



Texas Comptroller of Public Accounts

Economic Development Corporation Report

Fiscal Years 2012-2013



November 1, 2014

The Honorable Rick Perry
The Honorable David Dewhurst
The Honorable Joe Straus
Members of the 84th Legislature
Texas Economic Development Corporations

Fellow Texans:

I am pleased to present this biennial report on the activities of economic development corporations in Texas, as required by the Development Corporation Act of 1979, as amended.

Each year, development corporations are required to submit a one-page Economic Development Corporation Report to the Comptroller. My office then compiles the two years of information into a biennial report that is presented to the Legislature on or before Nov. 1 of each even-numbered year.

City sales tax revenue dedicated to economic development was \$617.7 million in fiscal 2012 and increased to \$659.9 million in fiscal 2013. This sales tax continues to be the state's primary local revenue source for economic development.

The Comptroller's Economic Development and Analysis Division appreciates the cooperation of the staff and governing boards of the economic development corporations as well as the city officials who were instrumental in gathering and reporting the required information. We commend them for their dedication to the important task of creating and maintaining a strong climate for economic development in their communities and for our state.

I am also pleased to inform you that this report is available on the Comptroller's website at http://www.texastransparency.org/Local_Government/Reports/Economic_Development_Corporations/.

I hope you will find this report helpful.

Sincerely,

Susan Combs



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Executive Summary

The Comptroller's office administers the economic development sales tax program and offers various economic development tools and resources to assist businesses, local governments and economic developers to expand the Texas economy.

The Economic Development and Analysis Division supports local governments in Texas with their economic development efforts. The staff offers technical assistance, informative publications, webinars and workshops on tax-related state and local economic development programs administered by the Comptroller's office. Division staff members collaborate with other state agencies to offer accredited training to economic development professionals, including the Basic Economic Development Course and the statutorily mandated Economic Development Sales Tax Seminar.

The Comptroller offers an online resource, Texas Ahead, which provides a wealth of data that support economic growth of communities throughout Texas. Texas Ahead (www.TexasAhead.org) is a one-stop center providing key statistics affecting the Texas economy, including economic updates and forecasts.

Through the agency's role as administrator of the economic development sales tax programs, the Legislature has charged the Comptroller's office with compiling this informative report of Economic Development Corporations each biennium.

History of Type A and Type B Economic Development Corporations

Since the adoption of the Development Corporation Act (the Act) in 1979, Texas law has allowed cities to form economic development corporations (EDCs) to attract businesses and create job opportunities. The Legislature amended the Act in 1989 and again in 1991 to allow eligible cities to adopt dedicated sales and use taxes to fund EDCs. In 2009, the Act was re-codified to Chapters 501-505 of the Local Government Code. With the re-codification, EDCs formerly known as 4A and 4B corporations are now referred to as "Type A" and "Type B" corporations, respectively.

Reporting Requirement

In 1997, the Texas Legislature added a provision to the Development Corporation Act of 1979, requiring economic

development corporations to report their financial activities to the Comptroller of Public Accounts. In each even-numbered year since 1998, the Comptroller's office has prepared a report for the Legislature summarizing the data submitted by EDCs during the preceding biennium. The statute requires all Type A and Type B corporations to file an annual report with the Comptroller's office by Feb. 1 of each year, with data from the previous fiscal year.

In December of each year, the Comptroller provides e-mail notice to all known Type A and Type B corporations, including those cities that held successful elections for the adoption of one or both sales taxes in the prior year. The notice contains an electronic access code and instructions for filing the report.

The Act restricts the report form to a single page in length (**Appendix L**). To improve reporting efficiency and accuracy, existing corporations may file only electronically via a secure website with a unique log-in code for each corporation that is changed annually. New Type A and Type B Corporations may file their reports by mail or fax. The form and reporting history for each corporation may be viewed at www.texasahead.org/edcreporting.

The Type A & Type B Sales Tax Data and Analysis

For fiscal 2012, 703 EDCs filed reports. Filings increased to 708 for fiscal 2013 (**Appendix A** and **Appendix B**). Total corporation revenue increased from the prior biennium by 13.9 percent to \$1.7 billion. Likewise, expenditures rose by 4.7 percent during the same period to more than \$1.5 billion. This report provides a statewide analysis of the EDC revenue, expenditures, capital assets, economic development objectives and year-end fund balances for the two fiscal years. In addition, appendices arranged by corporation type and alphabetically by city name are included to provide the detailed data reported by each EDC.

Sources of Funds

In fiscal 2012 and 2013, sales tax was the major source of revenue for both types of economic development corporations (**Appendix F** and **Appendix G**). These receipts accounted for 74.3 percent of all corporation revenues in fiscal 2012, increasing to 76.5 percent of revenues

in fiscal 2013. Sales tax proceeds increased a combined \$42.2 million, or 6.8 percent, from fiscal 2012 to fiscal 2013.

The second largest revenue source for all corporations in fiscal 2012 and 2013 was bond proceeds/loans obtained. However, this category declined by more than \$12.8 million or 9.3 percent from 2012 to 2013.

However, when examined separately, Type A and Type B corporations differed in their trends of securing revenue from bond proceeds/loans obtained. While Type A corporations increased their reliance on these funds by \$10.6 million, or 20 percent, from fiscal 2012 to fiscal 2013, Type B corporations decreased funds obtained in this category by 27.6 percent, or nearly \$23.4 million, during the same period.

Funds from all revenue sources for Type A and Type B corporations increased a combined \$30.7 million, or 3.7 percent, from fiscal 2012 to fiscal 2013. Separately, however, Type A corporations experienced an increase in revenue of 8.1 percent or nearly \$25.6 million, while Type B corporations saw revenues rise by only \$5.1 million or 1 percent. (**Exhibit 1**).

Exhibit 2 illustrates the relative importance of various revenue sources for Type A corporations by city size as a percentage of total corporation revenue. Sales tax receipts decreased in significance from fiscal 2012 to fiscal 2013 for cities with populations of 5,000 or less and cities with populations from 30,001-75,000. Most of the difference is attributable to an increase in revenue from debt instruments for cities in these

What is the Type A Sales Tax?

The Type A sales tax is essentially limited to funding industrial and manufacturing facilities, research and development facilities, recycling facilities, distribution centers, small warehouse facilities, military facilities, job training, targeted infrastructure, regional or national headquarters facilities, business airport facilities and port-related facilities. Expenditures for targeted infrastructure must be related to an authorized activity under the act.

The statute also allows a Type A corporation to undertake most Type B projects without having to change from a Type A corporation to a Type B corporation. To do so, the city council must publish notice, hold a public hearing and obtain voter approval. Voter approval is not required if the Type A corporation is located in a city that also operates a Type B corporation and has a population of 7,500 or less. At the end of fiscal 2013, 216 cities had adopted the Type A economic development sales tax.

What is the Type B Sales Tax?

A Type B sales tax allows greater flexibility in expending revenues. Generally, allowable Type B expenditures include not only those available under Type A, but also projects that contribute to the quality of life in the community, such as park-related facilities, professional and amateur sports and athletic facilities, tourism and entertainment facilities, affordable housing or other improvements, or facilities that promote new or expanded business enterprises that create or retain primary jobs. At the end of fiscal 2013, 492 cities had created Type B economic development corporations.

Cities must seek voter approval to levy a Type A, Type B or both types of economic development sales taxes. The Act requires a city that adopts either or both of these funding sources to establish a development corporation to administer and oversee the expenditure of the sales tax proceeds. A board of directors, whose members are appointed by and serve at the pleasure of the city's governing body, oversees the development corporation. A city must deliver sales tax receipts derived from the sales tax for economic development to the EDC upon receipt of the funds from the Comptroller's office. The corporation's board of directors is responsible for all decisions regarding the use of these revenues and the projects undertaken. However, the city council retains final oversight authority and must approve of all programs and expenditures of the corporation.

EXHIBIT 1

Source of Funds: Type A and Type B Economic Development Corporations

Fiscal 2012 and 2013

Revenue	Type A Corporations		Type B Corporations		All Corporations	
	2012	2013	2012	2013	2012	2013
Sales Tax	\$232,396,380	\$247,737,580	\$385,306,793	\$412,179,836	\$617,703,173	\$659,917,416
State/Federal Grants and Matching Contributions	\$2,907,461	\$2,685,852	\$3,204,775	\$8,724,051	\$6,112,236	\$11,409,903
Rental/Lease/ User Fees Income	\$7,209,080	\$6,386,920	\$11,418,828	\$13,139,757	\$18,627,908	\$19,526,677
Bond Proceeds/Loans Obtained	\$52,805,129	\$63,374,291	\$84,765,280	\$61,369,476	\$137,570,409	\$124,743,767
Other Revenue	\$20,728,920	\$21,444,841	\$31,106,553	\$25,483,700	\$51,835,473	\$46,928,541
Total	\$316,046,970	\$341,629,484	\$515,802,229	\$520,896,820	\$831,849,199	\$862,526,304

Source: Texas Comptroller of Public Accounts

EXHIBIT 2

Source of Funds as Percentage of Total Revenues: Type A Corporations by City Size*

Fiscal 2012 and 2013

City Population	0-5,000		5,001-15,000		15,001-30,000		30,001-75,000		Greater than 75,000	
	2012	2013	2012	2013	2012	2013	2012	2013	2012	2013
Sales Tax	76.2%	72.3%	78.6%	80.4%	65.3%	70.4%	91.1%	66.4%	68.3%	73.4%
State/Federal Grants and Matching Contributions	4.4%	2.8%	1.5%	2.3%	0.2%	0.0%	0.0%	0.0%	0.9%	0.7%
Rental/Lease/User Fees Income	4.3%	3.8%	3.0%	3.6%	3.2%	3.1%	3.7%	2.0%	1.3%	0.9%
Bond Proceeds/Loans Obtained	1.2%	8.7%	2.0%	7.0%	26.7%	17.1%	2.2%	21.5%	24.3%	21.7%
Other Revenue	13.9%	12.4%	14.9%	6.7%	4.6%	9.4%	2.9%	10.1%	5.2%	3.3%
Number of Corporations	104	106	62	62	19	18	16	16	14	14
Average Revenues	\$149,609	\$173,060	\$718,167	\$735,078	\$1,765,610	\$1,784,733	\$3,211,168	\$4,579,635	\$12,216,860	\$12,307,925

* Individual percentages may not total 100 due to rounding.

Source: Texas Comptroller of Public Accounts

population ranges. Cities with populations in each of the other three population categories experienced an increase in dependence on sales tax revenue from fiscal 2012 to fiscal 2013, but for different reasons. Cities with populations between 5,001 and 15,000 saw a sharp decline in Other Revenue, while cities with populations between 15,001 and 30,000 experienced a significant decline in revenue from Bond Proceeds/Loans Obtained. On the other hand, the rise in the importance of sales tax for cities with populations greater than 75,000 may be attributed to declines in both Bond Proceeds/Loans Obtained and Other Revenue.

Exhibit 3 shows revenue sources for Type B corporations as a percentage of total revenue, again by city size. From fiscal 2012 to fiscal 2013, the share of total revenues attributable to sales taxes increased in all city size categories except those

cities with populations of 5,001 – 15,000 and those cities with populations of 30,001 – 75,000. For these three city size categories experiencing an increase in the importance of sales tax, each saw declines in the relative contribution of both Bond Proceeds/Loans Obtained and Other Revenue. For cities with populations of 5,001 – 15,000 the slight decline in the importance of sales tax relative to total revenue resulted mainly from a sharp rise in Bond Proceeds/Loans Obtained. For cities with populations of 30,001 – 75,000 the decline in the importance of sales tax was caused by sharp increases in both Bond Proceeds/Loans Obtained and Other Revenue.

Expenditures

The 703 Type A and Type B corporations reported expenditures of \$728.7 million in fiscal 2012 (**Appendix H** and

EXHIBIT 3

Source of Funds as Percentage of Total Revenues: Type B Corporations by City Size*

Fiscal 2012 and 2013

City Population	0-5,000		5,001-15,000		15,001-30,000		30,001-75,000		Greater than 75,000	
	2012	2013	2012	2013	2012	2013	2012	2013	2012	2013
Sales Tax	76.1%	81.6%	83.4%	83.3%	67.5%	84.4%	82.7%	74.1%	68.7%	79.5%
State/Federal Grants and Matching Contributions	1.7%	0.9%	0.8%	0.2%	0.2%	0.8%	0.8%	4.4%	0.3%	0.4%
Rental/Lease/User Fees Income	4.5%	4.7%	1.4%	1.1%	3.9%	5.1%	3.1%	3.6%	0.7%	0.8%
Bond Proceeds/Loans Obtained	7.5%	3.5%	7.6%	11.2%	15.8%	3.8%	9.8%	12.0%	26.2%	16.5%
Other Revenue	10.2%	9.3%	6.8%	4.1%	12.5%	5.9%	3.6%	5.9%	4.0%	2.9%
Number of Corporations	302	304	101	103	36	36	31	31	18	18
Average Revenues	\$157,077	\$159,633	\$679,670	\$721,375	\$2,008,499	\$1,604,714	\$4,198,225	\$5,041,767	\$10,959,306	\$10,222,356

* Individual percentages may not total 100 due to rounding.

Source: Texas Comptroller of Public Accounts

Exhibit 4). Expenditures reported by the 708 corporations in fiscal 2013 increased by 6.4 percent to nearly \$775 million. (**Appendix I** and **Exhibit 4**).

All corporations combined and Type A and Type B corporations separately reported increases in expenditures for Personnel, Direct Business Incentives and Affordable Housing from fiscal 2012 to fiscal 2013. Likewise, all corporations combined and Type A and Type B corporations separately made slight reductions in spending for Administration. There was a divergence between Type A and Type B corporations in the trends for each of the remaining expenditure categories. For example, Type A corporations

increased their expenditures for Marketing and Promotion by \$2.5 million, increased spending for Debt Service by \$23.6 million and outlays for Payments to Taxing Units by \$8.7 million. On the other hand, Type B corporations decreased expenditures in each of these categories.

It is often more useful to examine expenditure categories as a percentage of total expenditures to more easily observe which categories are increasing or decreasing in relation to one another. As presented in **Exhibit 5**, Type A corporations expend a much larger percentage of their total expenditures on Direct Business Incentives than Type B corporations. In fiscal 2012 and 2013, the difference was 25.7

EXHIBIT 4

Uses of Funds: Type A and Type B Economic Development Corporations

Fiscal 2012 and 2013

Expenditures	Type A Corporations		Type B Corporations		All Corporations	
	2012	2013	2012	2013	2012	2013
Personnel	\$18,057,550	\$20,437,084	\$25,225,645	\$30,393,205	\$43,283,195	\$50,830,289
Administration	\$19,526,046	\$19,201,856	\$26,061,001	\$25,845,374	\$45,587,047	\$45,047,230
Marketing and Promotion	\$10,602,334	\$13,136,878	\$9,670,606	\$8,579,122	\$20,272,940	\$21,716,000
Direct Business Incentives	\$80,952,549	\$82,259,985	\$27,679,279	\$30,090,281	\$108,631,828	\$112,350,266
Job Training	\$2,887,895	\$1,313,772	\$1,784,909	\$2,069,869	\$4,672,804	\$3,383,641
Debt Service	\$73,613,598	\$97,245,570	\$136,133,163	\$118,006,575	\$209,746,761	\$215,252,145
Capital Costs	\$25,861,879	\$34,886,408	\$147,192,375	\$135,163,497	\$173,054,254	\$170,049,905
Affordable Housing	\$564,292	\$1,024,503	\$1,666,940	\$1,687,853	\$2,231,232	\$2,712,356
Payments to Taxing Units	\$7,208,439	\$15,923,493	\$53,005,106	\$43,641,393	\$60,213,545	\$59,564,886
Other	\$17,100,747	\$14,005,038	\$43,864,056	\$80,063,553	\$60,964,803	\$94,068,591
Total	\$256,375,329	\$299,434,587	\$472,283,080	\$475,540,722	\$728,658,409	\$774,975,309

Source: Texas Comptroller of Public Accounts

EXHIBIT 5

Uses of Funds as a Percentage of Total Spending: Type A and Type B Economic Development Corporations*

Fiscal 2012 and 2013

Expenditures	Type A Corporations		Type B Corporations		All Corporations	
	2012	2013	2012	2013	2012	2013
Personnel	7.0%	6.8%	5.3%	6.4%	5.9%	6.6%
Administration	7.6%	6.4%	5.5%	5.4%	6.3%	5.8%
Marketing and Promotion	4.1%	4.4%	2.0%	1.8%	2.8%	2.8%
Direct Business Incentives	31.6%	27.5%	5.9%	6.3%	14.9%	14.5%
Job Training	1.1%	0.4%	0.4%	0.4%	0.6%	0.4%
Debt Service	28.7%	32.5%	28.8%	24.8%	28.8%	27.8%
Capital Costs	10.1%	11.7%	31.2%	28.4%	23.7%	21.9%
Affordable Housing	0.2%	0.3%	0.4%	0.4%	0.3%	0.3%
Payments to Taxing Units	2.8%	5.3%	11.2%	9.2%	8.3%	7.7%
Other	6.7%	4.7%	9.3%	16.8%	8.4%	12.1%
Total	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

* Individual percentages may not total 100 due to rounding.

Source: Texas Comptroller of Public Accounts

Corporation Fiscal Year

Most corporations reporting in fiscal 2013 adopted a fiscal year corresponding to that of their sponsoring city. A total of 636, or 89.8 percent, of the corporations listed Oct. 1 through Sept. 30 as the corporation's fiscal year. Twenty-two or 3.1 percent, listed the calendar year of Jan. 1 through Dec. 31 as their fiscal year and 18, or 2.6 percent, listed July 1 through June 30. Thirty-two corporations adopted other fiscal years, accounting for the remaining 4.5 percent.

percent and 21.2 percent, respectively. On the other hand, Type B corporations spend a significantly larger percentage of expenditures on Capital Costs compared to Type A corporations. The margin in this category favored Type B corporations by 21.1 percent in fiscal 2012, narrowing to 16.7 percent in fiscal 2013.

The percentage of funds expended by Type A and Type B corporations by category varied significantly among cities of different sizes in fiscal 2012 and fiscal 2013 (**Exhibits 6 and 7**).

Both Type A and Type B corporations generally outlay a relatively lower percentage of expenditures for Personnel and Administration as city size increases. This is likely the result of the increased administrative efficiency of the larger organizations.

The percentage spent on Direct Business Incentives is higher for Type A corporations than for Type B corporations. In fact, Type A corporations reported spending a higher percentage of total expenditures on Direct Business Incentive than Type B corporations in all city population categories. On the other hand, Type B corporations exceeded Type A corporations in Capital Cost expenditures as a percentage of total expenditures in both fiscal years in each city population category.

Type A and Type B corporations diverged regarding expenditures for Debt Service when compared by city population and fiscal year. Type B Corporations won the category in each fiscal year for each city size with populations of 30,000 or less. However, the margin between expenditure percentages dedicated to Debt Service for Type A and Type B corporations varied widely from 0.2 percent for cities with populations of 15,001 – 30,000 in fiscal 2012 to 11.3 percent for cities with populations of 5,000 – 15,000 in fiscal 2013. Type A corporations outspent Type B corporations for Debt Service during both fiscal years for cities with populations over 75,000 and during fiscal 2013 for cities with populations of 30,001 – 75,000.

2013 Legislative Changes

There were few changes to the Development Corporation Act of 1979 during the 2013 Legislature. The three bills that were signed into law would apply only to the Port Arthur Economic Development Corporation (Type A).

HB 1966 – Authorizes certain infrastructure expenditures necessary to develop or revitalize the corporation's authorizing municipality (the City of Port Arthur). Eligible expenditures include the following categories:

- Streets and roads, rail spurs, water and sewer utilities, electric utilities, gas utilities, drainage, site improvements, and related improvements;
- Telecommunications, data, or Internet improvements;
- Facilities designed to remediate, mitigate, or control erosion.

HB 1967 – Authorizes economic development sales tax funds to be spent on certain job-related life skills and job training programs for unemployed persons.

HB 2473 – Authorizes economic development sales tax funds to be spent on the development or construction of housing facilities on or adjacent to the campus of a public state college.

For more information about the authority and responsibilities of Type A and Type B corporations, refer to the Comptroller's office publication #96-302, *Economic Development Sales Tax*, which is available at www.texasahead.org/lga/96-302.pdf. Or contact the Comptroller's office Economic Development and Analysis Division at **512-463-4679**.

State law caps Marketing and Promotional expenditures by both Type A and Type B corporations at 10 percent of a corporation's annual revenues, except under certain circumstances. The limit is 25 percent of revenues for a Type A city:

- that has municipal limits including two counties;
- that has less than 24,250 residents, according to the 1990 federal census; and
- that is located within 10 miles of a federal military reservation.

The reports for fiscal 2012 indicate that 24 of the 215 Type A corporations spent more than 10 percent of their revenues for Marketing and Promotion. Fourteen Type A corporations exceeded 20 percent. Of the 488 Type B corporations reporting in fiscal 2012, 64 exceeded the 10 percent threshold and 24 exceeded 20 percent of revenues (**Appendix J**).

In fiscal 2013, 18 of the 216 Type A corporations reported Marketing and Promotion expenses over the 10 percent cap, with nine exceeding 20 percent. For the 492 Type B corporations reporting that year, 52 exceeded the 10 percent limit, with 24 exceeding 20 percent.

While most Type A and Type B corporations appear to be in compliance with the limitation on marketing and promotional expenses, the act does not require a corporation to prove that it qualifies for an exception to the statute. Nor does the law provide any penalty for those that exceed the limit. It also should be noted that some corporations exceeding the statutory limit may have carried forward unused revenues budgeted for marketing and promotion

from previous fiscal years. Attorney General Opinion GA-0086 states that “a corporation that chooses to spend revenues for promotional purposes may spend up to 10 percent of its annual revenues for that purpose or may set all or some of these funds aside in a promotional purposes account. A corporation that set aside revenues in such an account could spend those past year revenues along with the allowable percentage of its current annual revenues for promotional purposes without violating the cap.”

Primary Economic Development Objectives

In fiscal 2012 and 2013, most corporations listed more than one primary economic development objective (**Appendix C**). There were only slight variations in selections between fiscal

EXHIBIT 6

Spending Categories as a Percentage of Total Expenditures: Type A Corporations by City Size*

Fiscal 2012 and 2013

City Population	0-5,000		5,001-15,000		15,001-30,000		30,001-75,000		Greater Than 75,000	
	2012	2013	2012	2013	2012	2013	2012	2013	2012	2013
Personnel	18.1%	16.1%	12.9%	13.0%	7.0%	9.3%	5.0%	7.7%	5.4%	3.7%
Administration	12.7%	12.1%	11.0%	10.1%	8.2%	8.4%	6.6%	7.1%	6.5%	4.4%
Marketing and Promotion	5.5%	5.0%	4.3%	4.6%	3.3%	4.5%	1.8%	3.5%	5.8%	4.6%
Direct Business Incentives	16.7%	16.6%	26.0%	22.2%	32.3%	38.6%	42.6%	26.5%	26.8%	27.9%
Job Training	0.7%	0.8%	0.5%	0.2%	0.5%	0.7%	1.6%	0.1%	1.3%	0.5%
Debt Service	17.4%	15.3%	15.8%	12.8%	34.6%	19.5%	21.8%	39.1%	37.0%	39.0%
Capital Costs	17.7%	17.9%	18.3%	18.9%	4.9%	11.6%	7.6%	13.6%	10.2%	8.6%
Affordable Housing	0.0%	0.2%	0.0%	0.5%	0.0%	0.0%	0.0%	0.0%	0.5%	0.5%
Payments to Taxing Units	2.9%	4.8%	7.1%	8.2%	3.4%	3.5%	0.4%	0.1%	3.1%	6.9%
Other	8.3%	11.1%	4.2%	9.4%	5.8%	3.9%	12.6%	2.3%	3.2%	4.0%
Number of Corporations	104	106	62	62	19	18	16	16	14	14
Average Expenditures	\$117,093	\$122,971	\$513,710	\$646,093	\$1,788,430	\$1,705,346	\$4,678,073	\$3,628,150	\$7,394,169	\$11,256,801

* Individual percentages may not total 100 due to rounding.

Source: Texas Comptroller of Public Accounts

EXHIBIT 7

Spending Categories as a Percentage of Total Expenditures: Type B Corporations by City Size*

Fiscal 2012 and 2013

City Population	0-5,000		5,001-15,000		15,001-30,000		30,001-75,000		Greater Than 75,000	
	2012	2013	2012	2013	2012	2013	2012	2013	2012	2013
Personnel	9.5%	10.6%	7.4%	9.8%	7.6%	9.2%	8.2%	8.8%	1.1%	1.3%
Administration	10.1%	9.2%	7.0%	10.6%	9.3%	7.8%	6.4%	5.2%	2.2%	2.3%
Marketing and Promotion	4.7%	4.7%	4.0%	5.1%	2.4%	1.4%	2.2%	1.1%	0.6%	0.8%
Direct Business Incentives	10.6%	13.7%	15.7%	15.5%	4.9%	6.9%	5.8%	4.5%	1.6%	3.0%
Job Training	0.3%	0.2%	0.2%	0.7%	0.2%	0.1%	0.1%	0.1%	0.7%	0.8%
Debt Service	19.6%	20.6%	24.2%	24.1%	34.8%	29.6%	28.7%	19.3%	30.7%	29.0%
Capital Costs	24.0%	18.9%	25.0%	20.6%	29.2%	33.1%	20.7%	18.0%	42.8%	40.3%
Affordable Housing	0.6%	0.2%	0.5%	0.7%	0.0%	1.4%	0.0%	0.0%	0.6%	0.2%
Payments to Taxing Units	8.9%	8.6%	10.4%	8.4%	3.2%	4.0%	12.1%	10.6%	13.7%	10.2%
Other	11.6%	13.3%	5.6%	4.4%	8.3%	6.6%	15.7%	32.6%	5.9%	12.2%
Number of Corporations	302	304	101	103	36	36	31	31	18	18
Average Expenditures	\$127,102	\$134,118	\$666,818	\$547,167	\$1,507,169	\$1,690,308	\$4,140,689	\$4,651,549	\$10,218,348	\$9,631,192

* Individual percentages may not total 100 due to rounding.

Source: Texas Comptroller of Public Accounts

years. In fiscal 2013, Job Creation/Job Retention was the preferred objective for 187 of the 216 Type A corporations. Of the 492 Type B corporations Infrastructure Projects was the favorite objective of 346 corporations, slightly ahead of Job Creation/Job Retention chosen by 308 corporations. Sports Facilities/Recreation and Tourism were popular third and fourth choices for Type B corporations, while relatively few Type A corporations selected these categories (**Exhibit 8**).

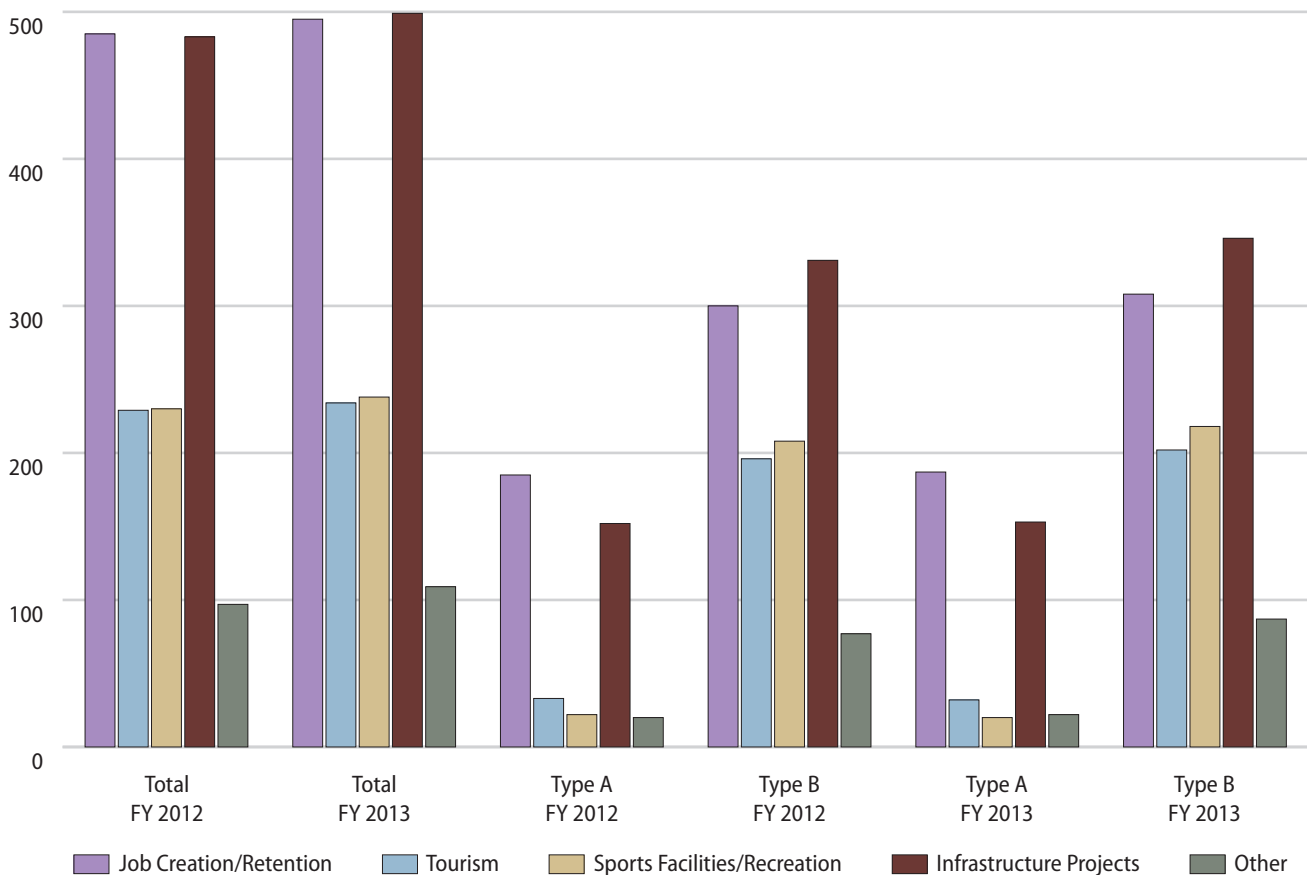
Types of Capital Assets

Capital assets for fiscal 2012 and 2013 are found in **Appendix D** and **Appendix E**. Of the 708 corporations, 600 reported capital assets in fiscal 2013. The most common capital asset was Land, including both acreage and lots, reported by 322 corporations. Other capital assets included Buildings (150), “Other” (239), Industrial Parks/Sites (131), Equipment (122), Commercial buildings (120),

EXHIBIT 8

Economic Development Objectives

Fiscal 2012 and 2013



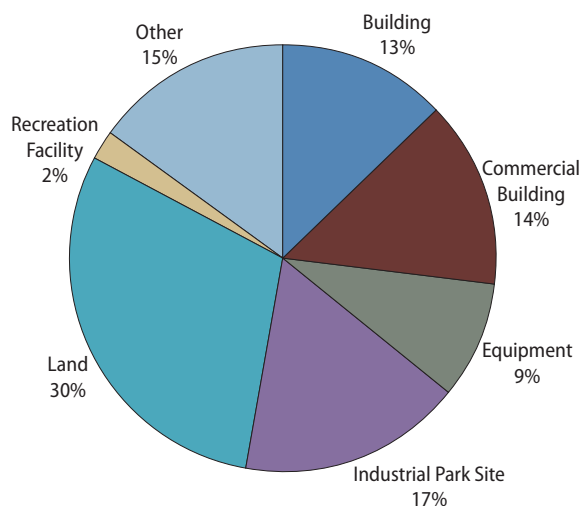
	Total FY 2012	Total FY2013	Type A FY2012	Type A FY2013	Type B FY2012	Type B FY2013
Job Creation/ Job Retention	485	495	185	187	300	308
Tourism	229	234	33	32	196	202
Sports Facilities/Recreation	230	238	22	20	208	218
Infrastructure Projects	483	499	152	153	331	346
Other	97	109	20	22	77	87

Source: Texas Comptroller of Public Accounts

EXHIBIT 9a

Capital Assets: Type A Corporations

Fiscal 2013

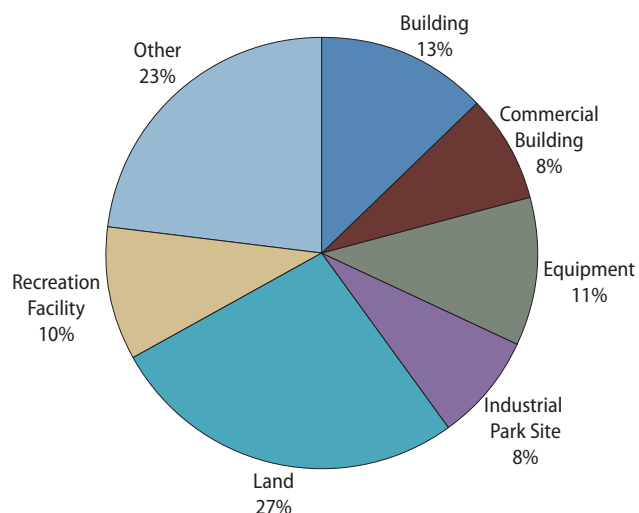


Source: Texas Comptroller of Public Accounts

EXHIBIT 9b

Capital Assets: Type B Corporations

Fiscal 2013



Source: Texas Comptroller of Public Accounts

and Recreational Facilities (85). The total number of reported assets exceeded the total number of corporations because many reported owning more than one asset type.

There was a significant difference between the percentage of Type A and Type B corporations reporting capital assets. In fiscal 2013, 190, or 88 percent, of the 216 Type A corporations reported owning capital assets, compared to 410, or 83 percent, of the 492 Type B corporations. This disparity could be the result of some Type B corporations expending funds for assets that are transferred to the city upon completion, such as park-related projects. In those cases, the capital asset would no longer belong to the corporation, but would become a capital asset of the city.

Exhibits 9a and 9b show the assets owned by the two types of corporations in fiscal 2013. A comparison between the charts shows the relative differences between the types of assets owned by Type A and Type B corporations. The largest disparity is found in categories pertaining to the ownership of real property. Ownership of Industrial Parks/Sites was much more common among Type A corporations, with 17 percent reporting ownership of this asset class compared to only 8 percent for Type B corporations. Type A corporations also had a greater percentage in the categories of Land and Commercial Buildings. Type B corporations reported greater percentages than Type A in the categories of Recreational Facilities, Equipment and Other.

Corporation Fund Balances

Beginning in fiscal 2006, the Comptroller requested that each corporation report their year-end unrestricted fund balance, or unrestricted retained earnings. (**Appendix K**). These are the funds that have not been formally designated by the board of directors for a project cost or other expenditure during the fiscal year. Fund balances may carry over from year to year.

In fiscal 2012, the 215 Type A corporations reported fund balances totaling \$419.5 million. The total decreased to \$408.9 million for the 216 Type A corporations reporting fund balances in fiscal 2013.

There were 488 Type B corporations reporting fund balances in fiscal 2012. Together they reported fund balances of more than \$437.1 million. For fiscal 2013, 492 Type B corporations recorded year-end fund balances totaling \$510.7 million.

Combined, Type A and Type B corporations reported fund balances totaling nearly \$919.7 million at the end of fiscal 2013.

Growth of the Sales Tax for Economic Development

As many Texas cities reach the two percent local sales tax cap, growth in the number of new Type A and Type B corporations has slowed. **Exhibit 10** shows how the number of corporations has changed since 1997.

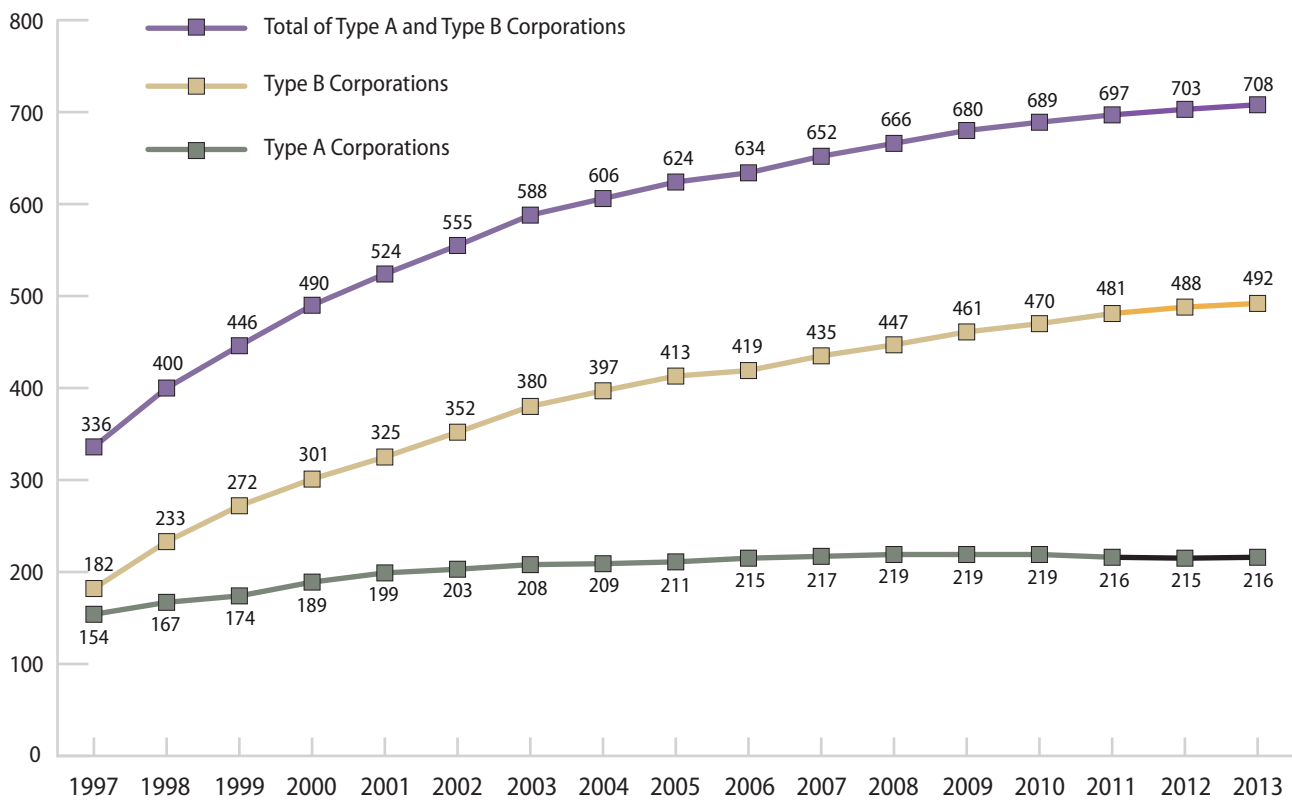
Between fiscal 1997 and 2013 the total number of corporations increased by 372, an average increase of 23.3 per year. Three hundred and ten of the increase was Type B corporations, an average of 19.4 new corporations per year. For Type A corporations the average change was 3.9 per year, or a net increase of 62 corporations.

One factor affecting the rate of increase in the number of Type A and Type B corporations is competition from other types of sales tax. Sales tax ballot initiatives may take place up to twice per year if initiated by either a city council or upon a successful petition by registered voters in a community. The result may be the abolition of any local sales tax to reduce the local tax burden or to impose a different type of local sales taxes.

For example, in April of 2012 the City of Murphy abolished a Type A corporation and adopted a Municipal Development District sales tax. In October of 2012, the City of Watauga reduced the Type B sales tax from 0.5 percent to 0.25 percent to impose a sales tax for Street Maintenance and Repair. Also in December of 2012, the City of Lamesa reduced the Type A sales tax from 0.5 percent to 0.25 percent to create a Type B sales tax.

By the end of fiscal 2013, 363 Texas cities had adopted the sales tax for Property Tax Relief, 197 cities had adopted the sales tax for Street Maintenance and Repair, 26 cities had adopted sales tax for Municipal Development and nine imposed sales tax to fund construction of Sports or Community Venues.

EXHIBIT 10

Number of Economic Development Corporations

Appendix A:
List of Type A Corporations – Fiscal 2012

APPENDIX A: List of Type A Corporations – Fiscal 2012

City	Corporation	Population	Counties	Senate District(s)	House District(s)
Abilene	Development Corporation of Abilene, Inc.	117,063	Jones, Taylor	24, 28	71
Albany	Development Corporation of Albany	2,034	Shackelford	28	60
Allen	Allen Economic Development Corporation	84,246	Collin	8	67, 89
Alton	City of Alton Development Corporation	12,341	Hidalgo	20	35, 41
Amarillo	Amarillo Economic Development Corporation	190,695	Potter, Randall	31	86, 87
Andrews	Andrews Economic Development Corporation	11,088	Andrews	31	81
Anna	Anna Economic Development Corporation	8,249	Collin	30	33, 70
Anson	Industrial Development Corporation of Anson, Inc.	2,430	Jones	28	71
Aspermont	Aspermont Industrial Development Corporation	919	Stonewall	28	68
Atlanta	Atlanta Economic Development Corporation	5,675	Cass	1	9
Baird	Development Corporation of Baird	1,496	Callahan	24	60
Balch Springs	Balch Springs Industrial and Economic Dev. Corp.	23,728	Dallas	2	109, 110, 113
Beasley	Beasley Economic Development Corporation	641	Fort Bend	18	85
Bells	Bells 4A Economic Development Corporation	1,392	Grayson	30	62
Belton	Belton Economic Development Corporation	18,216	Bell	24	54, 55,
Big Spring	Big Spring Economic Development Corporation	27,282	Howard	31	72
Blue Ridge	City of Blue Ridge Industrial Development Board	822	Collin	30	33, 70
Booker	Booker Economic Development Corporation, Inc.	1,516	Lipscomb, Ochiltree	31	88
Borger	Borger Economic Development Corporation	13,251	Hutchinson	31	87
Bowie	Bowie Economic Development Corporation	5,218	Montague	30	68
Brady	Brady Economic Development Corporation	5,528	McCulloch	28	59
Bremond	Bremond Economic Development Corporation-4A	929	Robertson	5	12
Bridgeport	Bridgeport Economic Development Corporation	5,976	Wise	30	61
Bronte	Bronte Economic Development Corporation	999	Coke	28	72
Brownfield	Brownfield Industrial Development Corporation	9,657	Terry	28	83
Brownsville	Greater Brownsville Incentives Corporation	175,023	Cameron	27	37, 38
Brownwood	Brownwood Economic Development Corporation	19,288	Brown	24	60
Burleson	Burleson 4A Economic Development Corporation	36,690	Johnson, Tarrant	10, 22	58, 96
Calvert	Calvert Economic Development Corporation	1,192	Robertson	5	12
Canadian	Canadian-Hemphill County Economic Development Corp	2,649	Hemphill	31	88
Carthage	Carthage Economic Development Corporation	6,779	Panola	1	9
Cedar Hill	Cedar Hill Economic Development Corporation	45,028	Dallas, Ellis	22, 23	10, 109, 111
Cedar Park	City of Cedar Park Economic Development Corporation	48,937	Travis, Williamson	5, 14	47, 136
Celina	Celina Economic Development Corporation	6,028	Collin, Denton	30	33, 70, 106
Center	Center Economic Development Corporation	5,193	Shelby	3	9
Childress	Childress Economic Development Corporation	6,105	Childress	28	68
Cisco	Cisco Economic Development Corporation	3,899	Eastland	28	60
Clarksville	Clarksville Economic Development Corporation	3,285	Red River	1	1
Coleman	Coleman Economic Development Corporation	4,709	Coleman	28	60
Collinsville	Collinsville Industrial Development Corporation	1,624	Grayson	30	62
Comanche	Comanche Texas Economic Development Corporation	4,335	Comanche	24	59
Commerce	Commerce Economic Development Corporation	8,078	Hunt	2	2
Copperas Cove	Copperas Cove Economic Development Corporation	32,032	Bell, Coryell, Lampasas	24	54, 59
Corpus Christi	City of Corpus Christi	305,215	Aransas, Kleberg, Nueces, San Patricio	18, 20, 21, 27	30, 32, 34, 43

APPENDIX A: List of Type A Corporations – Fiscal 2012 (continued)

City	Corporation	Population	Counties	Senate District(s)	House District(s)
Crockett	Crockett Economic & Industrial Development Corp.	6,950	Houston	3	57
Crowell	Crowell Industrial Development Corporation	948	Foard	28	69
Crystal City	Crystal City 4A Economic Development Corporation	7,138	Zavala	19	80
De Kalb	DeKalb Industrial Foundation, Inc.	1,699	Bowie	1	1
De Leon	DeLeon Industrial Development Corp.	2,246	Comanche	24	59
Decatur	Corp. for Economic Development–City of Decatur	6,042	Wise	30	61
Denison	Business and Industrial Corporation of Denison	22,682	Grayson	30	62
Denver City	Denver City Economic Development Corporation	4,479	Gaines, Yoakum	31	83, 88
DeSoto	DeSoto Economic Development Corporation	49,047	Dallas	23	109, 111
Donna	Donna Economic Development Corporation	15,798	Hidalgo	27	39
Early	Early Economic Development Corporation	2,762	Brown	24	60
Eastland	Eastland Economic Development, Inc.	3,960	Eastland	28	60
Edcouch	City of Edcouch	3,161	Hidalgo	27	35
Edgewood	Edgewood Economic Development Corporation	1,441	Van Zandt	2	2
Edinburg	Edinburg Economic Development Corporation	77,100	Hidalgo	20	40, 41
El Campo	City Development Corporation of El Campo, Inc.	11,602	Wharton	18	85
Elsa	Elsa Industrial Development Corporation	5,660	Hidalgo	27	40
Escobares	Escobares Industrial Foundation	1,188	Starr	21	31
Fairfield	Fairfield Industrial Development Corporation	2,951	Freestone	5	8
Fairview	Fairview Economic Development Corp	7,248	Collin	8	89
Farmersville	Farmersville Economic Development Corporation	3,301	Collin	30	33, 70, 89
Ferris	Ferris 4A Corporation	2,436	Dallas, Ellis	22, 23	10, 109
Floresville	Floresville 4A Corporation	6,448	Wilson	21	44
Fort Stockton	Fort Stockton Economic Development Corporation	8,283	Pecos	19	74
Franklin	Franklin Community Development Corporation–4A	1,564	Robertson	5	12
Frisco	Frisco Economic Development Corporation	116,989	Collin, Denton	8, 12, 30	33, 70, 106
Fulshear	City of Fulshear Development Corporation	1,134	Fort Bend	18	28
Georgetown	Georgetown Economic Development Corporation	47,400	Williamson	5	20, 52
Gilmer	Gilmer Economic Development Corporation	4,905	Upshur	1	7
Gladewater	Gladewater Economic Development Corporation	6,441	Gregg, Upshur	1	7
Goree	Goree Section 4A Economic Development Corporation	203	Knox	28	69
Gorman	Gorman Development Corporation	1,083	Eastland	28	60
Grandview	Grandview 4A Economic Development Corporation	1,561	Johnson	22	58
Greenville	Greenville 4A Economic Development Corporation	25,557	Hunt	2	2
Groveton	Groveton Economic Development Corporation	1,057	Trinity	3	57
Hale Center	Hale Center Economic Development Corporation, Inc.	2,252	Hale	28	88
Hallettsville	Hallettsville 4A Manufacturing Development Corp.	2,550	Lavaca	18	13
Hamlin	Hamlin Economic Development Corporation	2,124	Fisher, Jones	28	68, 71
Harlingen	Harlingen Economic Development Corporation, Inc.	64,849	Cameron	27	35, 38
Haskell	Development Corporation of Haskell, Inc.	3,322	Haskell	28	68
Haslet	Haslet 4A Economic Development Corporation	1,517	Denton, Tarrant	12	63, 93, 98
Hearne	Hearne 4A Economic Development Corporation	4,459	Robertson	5	12
Heath	Heath Economic Development Corporation	6,921	Kaufman, Rockwall	2	4, 33
Hempstead	Hempstead Economic Development Corporation	5,770	Waller	18	3

APPENDIX A: List of Type A Corporations – Fiscal 2012 (continued)

City	Corporation	Population	Counties	Senate District(s)	House District(s)
Henderson	Henderson Economic Development Corporation	13,712	Rusk	1	11
Hereford	Hereford Economic Development Corporation	15,370	Deaf Smith	31	86
Hidalgo	Hidalgo Economic Development Corporation, Inc.	11,198	Hidalgo	20	36
Hillsboro	Hillsboro Economic Development Corporation	8,456	Hill	22	8
Hitchcock	Hitchcock Industrial Development Corporation	6,961	Galveston	11	23, 24
Hooks	Hooks Special Industrial Corporation	2,769	Bowie	1	1
Hutto	Hutto Economic Development Corporation	14,698	Williamson	5	52
Iowa Park	Iowa Park Economic Development Corporation	6,355	Wichita	30	69
Jarrell	Jarrell Economic Development Corporation	984	Williamson	5	20
Jasper	Jasper Economic Development Corporation	7,590	Jasper	3	19
Joaquin	Joaquin Public Safety Development Corporation	824	Shelby	3	9
Joshua	City of Joshua Economic Development Corporation	5,910	Johnson	22	58
Justin	Justin Economic Development Corporation 4A	3,246	Denton	12	63
Kaufman	Kaufman Economic Development Corporation	6,703	Kaufman	2	4
Keene	Keene Economic Development Corporation	6,106	Johnson	22	58
Kilgore	Kilgore Economic Development Corporation	12,975	Gregg, Rusk	1	7, 11
Knollwood	Knollwood Economic Development Corporation	226	Grayson	30	62
Knox City	Knox City Economic Development Corporation	1,130	Knox	28	69
Kountze	Kountze Economic Development Corporation	2,123	Hardin	3	19
Krugerville	City of Krugerville Economic Development Corporation	1,662	Denton	12	106
La Feria	La Feria Industrial Development Corporation Inc.	7,302	Cameron	27	35, 38
La Marque	La Marque Industrial Development Corporation	14,509	Galveston	11	23, 24
Lake Dallas	Lake Dallas Community Development	7,105	Denton	12	64
Lamesa	Lamesa Economic Development Corporation	9,422	Dawson	28	82
Lancaster	Lancaster Economic Development Corporation	36,361	Dallas	23	109
Levelland	Levelland Economic Development Corporation	13,542	Hockley	28	88
Lindale	Lindale Economic Development Corporation	4,818	Smith	1	5
Linden	Linden Economic Development Corporation	1,988	Cass	1	9
Little Elm	Little Elm Economic Development Corporation	25,898	Denton	12, 30	106
Littlefield	Littlefield Economic Development Corporation	6,372	Lamb	28	88
Longview	Longview Economic Development Corporation	80,455	Gregg, Harrison	1	7, 9
Lubbock	Lubbock Economic Development Alliance Inc.	229,573	Lubbock	28	83, 84
Lyford ²	Lyford Economic Development Corporation - Type A	2,611	Willacy	27	31
Magnolia	City of Magnolia Economic Development Corporation	1,393	Montgomery	4	3
Mansfield	Mansfield Economic Development Corporation	56,368	Ellis, Johnson, Tarrant	10, 22	10, 58, 94, 96, 101
Marshall	Marshall EDCO	23,523	Harrison	1	9
Matador	Matador Economic Development Corporation	607	Motley	28	68
Maud	City of Maud	1,056	Bowie	1	1
McKinney	McKinney Economic Development Corporation	131,117	Collin	8, 30	33, 70, 89
Melissa	Melissa Industrial Development Corporation	4,695	Collin	30	70
Memphis	Memphis Economic Development Corporation	2,290	Hall	31	68
Menard	Menard Industrial Development Corporation	1,471	Menard	28	53
Mercedes	Development Corporation of Mercedes	15,570	Hidalgo	27	39
Miami	Miami Economic Development Corporation	597	Roberts	31	88

APPENDIX A: List of Type A Corporations – Fiscal 2012 (continued)

City	Corporation	Population	Counties	Senate District(s)	House District(s)
Midland	Midland Development Corporation	111,147	Martin, Midland	31	82
Midlothian	Midlothian Economic Development	18,037	Ellis	22	10
Monahans	Monahans Economic Development Corporation	6,953	Ward, Winkler	28, 31	81
Mount Pleasant	Mount Pleasant Industrial Development Corporation	15,564	Titus	1	5
Muleshoe	Muleshoe Economic Development Corporation	5,158	Bailey	31	88
Munday	Development Corporation of Munday, Inc.	1,300	Knox	28	69
Murphy ¹	Murphy Economic Development Corporation	17,708	Collin	8	89
Nash	Nash Industrial Development Corporation	2,960	Bowie	1	1
New Boston	New Boston Special Industrial Development Corporation	4,550	Bowie	1	1
Newton	Newton Economic Development Corporation-4A	2,478	Newton	3	19
Nocona	Greater Nocona Area Economic Development Corporation	3,033	Montague	30	68
Northlake	Northlake Economic Development Corporation	1,724	Denton	12	63
Odessa	Odessa Development Corporation	99,940	Ector, Midland	31	81, 82
Olney	Olney Industrial Development Corporation	3,285	Young	30	68
Omaha	Omaha Economic Development Corporation	1,021	Morris	1	5
Orchard	City of Orchard Industrial Development Corporation	352	Fort Bend	18	28
Ore City	City of Ore City 4A Corporation	1,144	Upshur	1	7
Overton	Overton Economic Development Corporation	2,554	Rusk, Smith	1	5, 11
Paducah	City of Paducah Economic Development Corp. 4A	1,186	Cottle	28	68
Palmview	Palmview Economic Development Corporation	5,460	Hidalgo	20	35, 36
Panhandle	Panhandle Economic Development Corporation	2,452	Carson	31	87
Paris	Paris Economic Development Corporation	25,171	Lamar	1	1
Peñitas	Peñitas Economic Development Corporation	4,403	Hidalgo	20	35
Perryton	Community Development Corporation of Perryton	8,802	Ochiltree	31	88
Plains	City of Plains Type A Economic Development Corporation	1,481	Yoakum	31	88
Port Arthur	Port Arthur Economic Development Corporation	53,818	Jefferson, Orange	3, 4	21, 22
Pottsboro	City of Pottsboro Type A EDC	2,160	Grayson	30	62
Primera	Primera Economic Development Corporation	4,070	Cameron	27	35
Princeton	Princeton 4A Corporation	6,807	Collin	30	70, 89
Progreso	City of Progreso	5,507	Hidalgo	27	39
Prosper	Prosper Economic Development Corporation	9,423	Collin, Denton	30	33, 70, 106
Ranger	Ranger Economic Development Corporation	2,468	Eastland	28	60
Raymondville	Development Corporation of Raymondville, Inc.	11,284	Willacy	27	31
Red Oak	Red Oak Industrial Development Corporation	10,769	Ellis	22	10
Roanoke	Roanoke Community and Economic Development Corporation	5,962	Denton, Tarrant	12	63, 98
Roaring Springs	Roaring Springs Economic Development Corporation	234	Motley	28	68
Robert Lee	Robert Lee Economic Development Corporation 4A	1,049	Coke	28	72
Rockwall	Rockwall Economic Development Corporation	37,490	Rockwall	2	33
Roscoe	Roscoe Industrial Development Corporation	1,322	Nolan	28	71
Rotan	Rotan Economic Development Corporation	1,508	Fisher	28	68
Saint Jo	Saint Jo Economic Development Corporation	1,043	Montague	30	68
Sanger	Sanger Texas Industrial Development Corporation	6,916	Denton	30	64, 106
Seagraves	Seagraves Economic Development Corporation	2,417	Gaines	31	83
Seguin	Seguin Economic Development Corporation	25,175	Guadalupe	21, 25	44

APPENDIX A: List of Type A Corporations – Fiscal 2012 (concluded)

City	Corporation	Population	Counties	Senate District(s)	House District(s)
Shamrock	Shamrock Economic Development Corporation	1,910	Wheeler	31	68
Sherman	Sherman Economic Development Corporation	38,521	Grayson	30	62
Silsbee	Silsbee Economic Development Corporation	6,611	Hardin	3	19
Simonton	City of Simonton Development Corporation	814	Fort Bend	18	28
Sinton	Sinton 4A Development Corporation	5,665	San Patricio	21	43
Slaton	Slaton Economic Development Corporation	6,121	Lubbock	28	83
Snyder	Development Corp. of Snyder	11,202	Scurry	28	83
Somerset	Somerset 4A Economic Development Corporation	1,631	Bexar	19	118
Sour Lake	Sour Lake Economic Development Corporation	1,813	Hardin	3	19
South Padre Island	South Padre Island Economic Development Corp.	2,816	Cameron	27	37
Southmayd	Southmayd Industrial Development Corporation	992	Grayson	30	62
Stamford	Development Corporation of Stamford, Inc.	3,124	Haskell, Jones	28	68, 71
Sugar Land	Sugar Land Development Corporation	78,817	Fort Bend	13, 17, 18	26, 27, 85
Sulphur Springs	Sulphur Springs - Hopkins County Econ. Dev. Corp.	15,449	Hopkins	2	2
Sunnyvale	Sunnyvale 4A Development Corporation	5,130	Dallas	2	107, 113
Sweetwater	Sweetwater Enterprise for Economic Development	10,906	Nolan	28	71
Tatum	Tatum Economic Development Corporation	1,385	Panola, Rusk	1	9, 11
Taylor	Taylor Economic Development Corporation	15,191	Williamson	5	52
Terrell	Terrell Economic Development Corporation	15,816	Kaufman	2	4
Texas City	Texas City Economic Development Corporation	45,099	Chambers, Galveston	4, 11	23, 24
The Colony	The Colony Economic Development Corporation	36,328	Denton	12	65, 106
Tioga	Tioga Industrial Development Corporation	803	Grayson	30	62
Tolar	Tolar Economic Development Corporation	681	Hood	22	60
Tom Bean	Tom Bean Community Development Corporation	1,045	Grayson	30	62
Trenton ²	Trenton Economic Development 4A	635	Fannin	2	62
Trophy Club	Trophy Club Economic Development Corporation 4A	8,024	Denton, Tarrant	9, 12	63, 98
Tye	Tye Industrial Development Corporation	1,242	Taylor	28	71
Van Alstyne	Van Alstyne Economic Development Corporation	3,046	Collin, Grayson	30	33, 62
Vernon	Business Development Corporation of Vernon	11,002	Wilbarger	28	68
Von Ormy	Von Ormy Economic Development Corporation	1,085	Bexar	19	117, 118
Waller	City of Waller Economic Development Corporation	2,326	Harris, Waller	18	3, 130
Wellington	Wellington Economic Development Corporation	2,189	Collingsworth	31	68
Weslaco	Economic Development Corporation of Weslaco	35,670	Hidalgo	27	35, 39, 40
Whitesboro	Whitesboro Industrial Development Corporation	3,793	Grayson	30	62
Whitewright	Whitewright Economic Development Corporation	1,604	Fannin, Grayson	2, 30	62
Wichita Falls	Wichita Falls Economic Development Corporation	104,553	Wichita	30	69
Willis	Willis Economic Development Corporation	5,662	Montgomery	3, 4	16
Wills Point	Wills Point Economic Development Corporation	3,524	Van Zandt	2	2
Wilmer	City of Wilmer EDC	3,682	Dallas	23	109
Wortham	Wortham Economic Development Corporation-A	1,073	Freestone	5	8
Wylie	Wylie Economic Development Corporation	41,427	Collin, Dallas, Rockwall	2, 8, 30	33, 89, 112

Note : 1 = Corporation operated only in Fiscal 2012

Note: 2 = Corporation operated only in Fiscal 2013

Appendix B:
List of Type B Corporations – Fiscal 2012

APPENDIX B: List of Type B Corporations – Fiscal 2012

City	Corporation	Population	Counties	Senate District(s)	House District(s)
Alamo	Alamo Economic Development Corporation	18,353	Hidalgo	27	39
Alba	City of Alba Economic Development Corp	504	Raines, Wood	1, 2	5
Albany	Albany Development Corporation	2,034	Shackelford	28	60
Aledo	Aledo Economic Development Corporation	2,716	Parker	30	61
Allen	Allen Community Development Corporation	84,246	Collin	8	67, 89
Alto	Alto Economic Development Corporation - Type B	1,225	Cherokee	3	11
Alton	City of Alton Community Development Corporation	12,341	Hidalgo	20	35, 41
Alvarado	Alvarado Economic Development Corporation	3,785	Johnson	22	58
Alvord	City of Alvord	1,334	Wise	30	61
Andrews	Andrews Reliever Route Corporation	11,088	Andrews	31	81
Angleton	Angleton Better Living Corporation	18,862	Brazoria	11, 17	25
Anna	Anna Community Development Corporation	8,249	Collin	30	33, 70
Anson	Anson Development Corporation, Inc.	2,430	Jones	28	71
Archer City	Archer City Growth & Development Corp	1,834	Archer	30	69
Arcola	Arcola 4B Corporation	1,642	Fort Bend	13, 17	27, 85
Argyle	Argyle Economic Development Corporation	3,282	Denton	12	63
Aspermont	Aspermont Economic Development Corporation	919	Stonewall	28	68
Athens	Athens Economic Development Corporation	12,710	Henderson	3	4
Atlanta	Atlanta City Development Corporation	5,675	Cass	1	9
Aubrey	Aubrey Economic Development Corporation	2,595	Denton	12, 30	106
Avinger	Avinger Economic Development Corporation	444	Cass	1	9
Baird ²	Community Development Corporation of Baird	1,496	Callahan	24	60
Balch Springs	Balch Springs Community & Economic Development Corp.	23,728	Dallas	2	109, 110, 113
Balmorehea	Balmorehea Development Corporation	479	Reeves	19	74
Bandera	City of Bandera Economic Development Corporation	857	Bandera	24	53
Bangs	Bangs Economic Development Corporation	1,603	Brown	24	60
Bartonville	Bartonville Community Development Corporation	1,469	Denton	12	63
Bastrop	Bastrop Economic Development Corporation	7,218	Bastrop	14	17
Bay City	Bay City Community Development Corporation	17,614	Matagorda	18	25
Beasley	Community Development Corporation City of Beasley	641	Fort Bend	18	85
Bedford	Bedford Street Improvement Economic Development Corporation	46,979	Tarrant	9, 10	92, 98
Bee Cave	Bee Cave Development Corporation	3,925	Travis	24	47
Beeville	Beeville Economic Improvement Corporation	12,863	Bee	21	43
Bellmead	Bellmead Economic Development Corporation	9,901	McLennan	22	12, 56
Bells	Bells 4B Economic Development Corporation	1,392	Grayson	30	62
Bellville	Bellville Economic Development Corporation	4,097	Austin	18	13
Benbrook	Benbrook Economic Development Corporation	21,234	Tarrant	10, 12	97
Benjamin	Benjamin Economic Development Corporation	258	Knox	28	69
Bertram	Bertram Economic Development Corporation	1,353	Burnet	24	20
Big Lake	Big Lake Economic Development Corporation	2,936	Reagan	28	72
Big Sandy	Big Sandy Community Development Corporation	1,343	Upshur	1	7
Bishop	Bishop Economic Development Corporation	3,134	Nueces	20	34
Blue Ridge	City of Blue Ridge Economic Development Board	822	Collin	30	33, 70
Bonham	Bonham Economic Development Corporation	10,127	Fannin	2	62

APPENDIX B: List of Type B Corporations – Fiscal 2012 (continued)

City	Corporation	Population	Counties	Senate District(s)	House District(s)
Bovina	Bovina Economic Development Corporation	1,868	Parmer	31	86
Bowie	Bowie 4B Sales Tax Corporation	5,218	Montague	30	68
Breckenridge	Breckenridge Economic Development Corporation	5,780	Stephens	28	60
Bremond	Bremond Infrastructure/Improvement Corporation-4B	929	Robertson	5	12
Brenham	Brenham Community Development Corporation	15,716	Washington	18	13
Bronte	Bronte Economic Development Corporation	999	Coke	28	72
Brookshire	Brookshire Economic Development Corporation	4,702	Waller	18	3
Brownsboro	Brownsboro Development Corporation	1,039	Henderson	3	4
Brownsville	Brownsville Community Improvement Corporation	175,023	Cameron	27	37, 38
Buda	City of Buda 4B Economic Development Corporation	7,295	Hays	25	45
Buffalo	Buffalo Community Development Corporation	1,856	Leon	5	57
Buffalo Gap	Buffalo Gap Economic Development Corporation	464	Taylor	24	71
Bullard	Bullard Economic Development Corporation	2,463	Cherokee, Smith	1, 3	6, 11
Burkburnett	Burkburnett Development Corporation	10,811	Wichita	30	69
Burleson	Burleson Community Services Development Corporation	36,690	Johnson, Tarrant	10, 22	58, 96
Burnet	Burnet Economic Development Corporation	5,987	Burnet	24	20
Caddo Mills	Caddo Mills Economic Development Corporation	1,338	Hunt	2	2
Calvert	Calvert Economic Development Corporation	1,192	Robertson	5	12
Cameron	Cameron EDC	5,552	Milam	5	20
Caney City	Caney City Economic Development Corporation	217	Henderson	3	4
Canton	Canton Economic Development Corporation	3,581	Van Zandt	2	2
Canyon	Canyon Economic Development Corp	13,303	Randall	31	86
Carmine	Carmine Economic Development Corporation	250	Fayette	18	13
Carthage	Carthage Improvements Corporation	6,779	Panola	1	9
Cedar Hill	Cedar Hill Community Development Corporation	45,028	Dallas, Ellis	22, 23	10, 109, 111
Cedar Park	City of Cedar Park Community Development Corp.	48,937	Travis, Williamson	5, 14	47, 136
Celina	Celina Development Corporation	6,028	Collin, Denton	30	33, 70, 106
Center	City of Center Economic Development Corporation	5,193	Shelby	3	9
Centerville	Centerville Economic Development Corporation	892	Leon	5	57
Chandler	Chandler One-Half Cent Sales Tax Corporation, Inc.	2,734	Henderson	3	4
Chico	Chico Economic Development Corporation	1,002	Wise	30	61
Cibolo	Cibolo Economic Development Corporation	15,349	Bexar, Guadalupe	19, 25	44, 118
Cisco	Cisco Development Corporation	3,899	Eastland	28	60
Clarendon	Clarendon Economic Development Corporation	2,026	Donley	31	88
Clear Lake Shores	Clear Lake Shores Economic Development Corporation	1,063	Galveston	11	24
Cleburne	Cleburne 4B Economic Development Corporation	29,337	Johnson	22	58
Cleveland	Cleveland Economic Development Corporation	7,675	Liberty, Montgomery	3, 4	16, 18
Clifton	Clifton Economic Development Corporation	3,442	Bosque	22	58
Clute	City of Clute 4B Economic Development Corporation	11,211	Brazoria	17	25
Clyde	Clyde Economic Development Corporation	3,713	Callahan	24	60
Coahoma	Coahoma Development Corporation	817	Howard	31	72
Coffee City	Coffee City TX. Economic Development Corporation	278	Henderson	3	4

APPENDIX B: List of Type B Corporations – Fiscal 2012 (continued)

City	Corporation	Population	Counties	Senate District(s)	House District(s)
Coleman	Coleman Community Coalition Type B Economic Development Corporation	4,709	Coleman	28	60
Colleyville	Colleyville Economic Development Corporation	22,807	Tarrant	9, 10	92, 98
Collinsville	Collinsville Economic Development Corporation	1,624	Grayson	30	62
Columbus	Columbus Community & Industrial Development Corp.	3,655	Colorado	18	13
Conroe	Conroe Industrial Development Corporation	56,207	Montgomery	3, 4	3, 15, 16
Converse	City of Converse Economic Dev. Corp.	18,198	Bexar	19, 25, 26	118, 119, 120
Coppell	Coppell Recreation Development Corporation	38,659	Dallas, Denton	12, 16	63, 65, 115
Corinth	Corinth Economic Development Corporation	19,935	Denton	12	64
Corral City	Corral City Economic Development Corporation	27	Denton	12	63
Cotulla	Cotulla Economic Development Corporation	3,603	La Salle	21	31
Crandall	Crandall Economic Development Corporation	2,858	Kaufman	2	4
Crawford	Crawford Economic Development Corporation	717	McLennan	22	56
Cross Plains	Cross Plains Economic Development Corporation, Inc.	982	Callahan	24	60
Crowley	Crowley Economic Development Corporation	12,838	Johnson, Tarrant	10, 22	58, 96
Crystal City	Crystal City Economic Development Corporation	7,138	Zavala	19	80
Cuero	Cuero Development Corporation	6,841	De Witt	18	30
Cuney	Cuney Economic Development Corporation	140	Cherokee	3	11
Dalhart	Dalhart Economic Development Corporation	7,930	Dallam, Hartley	31	86
Dalworthington Gardens	Parks and Recreation Facility Development Corporation	2,259	Tarrant	10	94
Dayton	Dayton Community Development Corporation	7,242	Liberty	3	18
DeSoto	DeSoto Park Development Corporation	49,047	Dallas	23	109, 111
Dickinson	Dickinson Economic Development Corporation	18,680	Galveston	11	23, 24
Domino	Domino Economic Development Committee	93	Cass	1	9
Donna	Development Corporation of Donna, Inc.	15,798	Hidalgo	27	39
Douglassville	Douglassville Development Corporation	229	Cass	1	9
Driscoll	Driscoll Improvement Development Corporation	739	Nueces	20	34
Dublin	Dublin Economic Development Corporation	3,654	Erath	30	59
Dumas	Dumas Economic Development Corporation	14,691	Moore	31	87
Duncanville	Duncanville Community & Economic Development Corp.	38,524	Dallas	23	109, 111
East Tawakoni	East Tawakoni Economic Development Corporation	883	Rains	2	5
Edcouch	Edcouch 4B Economic Development Corporation	3,161	Hidalgo	27	35
Eden	Eden Economic Development Corporation	2,766	Concho	28	72
Electra	Business Development Corporation of Electra	2,791	Wichita	30	69
Elgin	Elgin Economic Development Corporation	8,135	Bastrop, Travis	14	17, 50
Elsa	Elsa Economic Development Corporation 4B	5,660	Hidalgo	27	40
Emory	City of Emory Development Corporation	1,239	Rains	2	5
Encinal	Encinal Economic Development Corporation	559	La Salle	21	31
Ennis	Ennis Economic Development Corporation	18,513	Ellis	22	10
Escobares	Escobares EDC	1,188	Starr	21	31
Eules	Eules Development Corporation	51,277	Tarrant	9, 10, 12	92, 93, 98
Everman	Everman Economic Development Corporation	6,108	Tarrant	10	95
Fairview	Town of Fairview Community Development Corp	7,248	Collin	8	89

APPENDIX B: List of Type B Corporations – Fiscal 2012 (continued)

City	Corporation	Population	Counties	Senate District(s)	House District(s)
Farmersville	Farmersville Community Development Corp	3,301	Collin	30	33, 70, 89
Fate	Fate Economic Development Corporation	6,357	Rockwall	2	33
Ferris	Ferris Economic Development Corporation	2,436	Dallas, Ellis	22, 23	10, 109
Floresville	Floresville Economic Development Corporation	6,448	Wilson	21	44
Flower Mound	Town of Flower Mound Community Development	64,669	Denton, Tarrant	12	63, 65, 98
Floydada	Floydada Economic Development Corporation	3,038	Floyd	28	68
Forest Hill	Forest Hill Community Development Corporation	12,355	Tarrant	10	95
Forney	Forney Economic Development Corporation	14,661	Kaufman	2	4
Fort Stockton	Fort Stockton Economic Development Corporation	8,283	Pecos	19	74
Fort Worth	FW Sports Authority	741,206	Denton, Parker, Tarrant, Wise	9, 10, 12, 30	61, 63, 90, 91, 92, 93, 94, 95, 96, 97, 98, 99
Franklin	Franklin Community Development Corporation-4B	1,564	Robertson	5	12
Frankston	Frankston Economic Development Corporation	1,229	Anderson, Henderson	3	4, 8
Freeport	Freeport Economic Development Corporation	12,049	Brazoria	17	25
Friona	Friona Economic Development Corporation	4,123	Parmer	31	86
Frisco	Frisco Community Development Corporation	116,989	Collin, Denton	8, 12, 30	33, 70, 106
Fritch	Fritch at Lake Meridith Economic Development Corporation	2,117	Hutchinson, Moore	31	87
Fulshear	Fulshear Development Corporation	1,134	Fort Bend	18	28
Gainesville	Gainesville Economic Development Corporation	16,002	Cooke	30	68
Galveston	Galveston Industrial Development Corporation	47,743	Galveston	4, 11	23, 24
Ganado	Ganado CDC	2,003	Jackson	18	85
Georgetown	Georgetown Transportation Enhancement Corporation	47,400	Williamson	5	20, 52
Giddings	Giddings Economic Development Corporation	4,881	Lee	18	17
Glen Rose	Glen Rose Economic Development Corporation	2,444	Somervell	22	59
Godley	City of Godley 4B Economic Development Corporation	1,009	Johnson	22	58
Goldthwaite	Goldthwaite Economic Development Corporation	1,878	Mills	24	59
Gonzales	Gonzales Economic Development Corporation	7,237	Gonzales	18	17
Gordon	Development Corporation of Gordon	478	Palo Pinto	30	60
Goree	Goree Section 4B Development Corporation	203	Knox	28	69
Gorman	Gorman Economic Development Corporation	1,083	Eastland	28	60
Graham	Graham Economic Improvement Corporation Inc.	8,903	Young	30	68
Grand Saline	Grand Saline	3,136	Van Zandt	2	2
Grandfalls	Grandfalls Community and Economic Development Corporation 4-B	360	Ward	28	81
Grandview	Grandview 4B Economic Development Corporation	1,561	Johnson	22	58
Grapeland	City of Grapeland Type B EDC	1,489	Houston	3	57
Grapevine	Grapevine 4B Economic Development Corporation	46,334	Dallas, Denton, Tarrant	9, 10, 12, 16	63, 98, 115
Gregory	Gregory 4B Contingency	1,907	San Patricio	21	43
Groesbeck	Groesbeck Economic Development Corporation	4,328	Limestone	5	12
Groom	Groom Economic Development Corporation	574	Carson	31	87
Groves	Groves Economic Development Corporation	16,144	Jefferson	4	21
Groveton	Groveton Economic Development Corporation	1,057	Trinity	3	57
Gruver	Community Development Corporation of Gruver	1,194	Hansford	31	88
Gun Barrel City	Gun Barrel City Economic Development Corporation	5,672	Henderson	3	4

APPENDIX B: List of Type B Corporations – Fiscal 2012 (continued)

City	Corporation	Population	Counties	Senate District(s)	House District(s)
Gunter	Gunter Economic Development Corporation	1,498	Grayson	30	62
Gustine	Economic Development Corporation of Gustine	476	Comanche	24	59
Hallettsville	Hallettsville 4B Business Development Corporation	2,550	Lavaca	18	13
Haltom City	Haltom City Economic Development Corporation	42,409	Tarrant	9	91, 93
Hamilton	City of Hamilton Economic Development Corporation	3,095	Hamilton	24	59
Harlingen	Harlingen Community Improvement Board	64,849	Cameron	27	35, 38
Hart	Hart Economic Development Corporation	1,114	Castro	31	88
Haslet	Haslet Community & Economic Development	1,517	Denton, Tarrant	12	63, 93, 98
Hawkins	Hawkins Community Development Corporation	1,278	Wood	1	5
Hawley	Hawley Economic Development Corporation-4B	634	Jones	28	71
Hearne	Hearne Infrastructure/Improvement Corporation-4B	4,459	Robertson	5	12
Heath	Heath Municipal Benefits Corporation	6,921	Kaufman, Rockwall	2	4, 33
Helotes	City of Helotes Economic Development Corporation	7,341	Bexar	19, 25	117, 122
Hempstead	Hempstead Economic Development Corporation	5,770	Waller	18	3
Henrietta	Henrietta Growth Corporation	3,141	Clay	30	69
Hickory Creek	Hickory Creek Economic Development Corporation	3,247	Denton	12	64
Hico	Hico Economic Development Corporation	1,379	Erath, Hamilton	24, 30	59
Higgins	Higgins Economic Development Corporation	397	Lipscomb	31	88
Highland Village	Highland Village Community Development Corporation	15,056	Denton	12	63, 65
Hill Country Village	Hill Country Village Economic Development Corporation	985	Bexar	25	121, 122
Hollywood Park	Town of Hollywood Park Economic Development Corporation	3,062	Bexar	25	122
Hondo	The City of Hondo	8,803	Medina	19	53
Howe	Howe Community Facilities Development Corporation	2,600	Grayson	30	62
Hubbard	Hubbard Development Corporation	1,423	Hill	22	8
Hudson	Hudson Economic Development Corporation	4,731	Angelina	3	57
Hughes Springs	Hughes Springs Economic Development	1,760	Cass, Morris	1	5, 9
Huntington	City of Huntington	2,118	Angelina	3	57
Hurst	City of Hurst	37,337	Tarrant	9, 10	91, 92, 93, 98
Hutchins	Hutchins Economic Development Corporation	5,338	Dallas	23	109
Idalou	City of Idalou EDC	2,250	Lubbock	28	83
Industry	Industry 4B EDC	304	Austin	18	13
Ingleside	City of Ingleside Development Corporation	9,387	Nueces, San Patricio	18, 21	32, 43
Iowa Park	Iowa Park Community Development Corporation	6,355	Wichita	30	69
Iraan	Iraan 4B Economic Development Corporation	1,229	Pecos	19	74
Italy	Italy Economic Development Corporation, Inc.	1,863	Ellis	22	10
Itasca	Itasca Economic Development Corporation	1,644	Hill	22	8
Jacksboro	Jacksboro Economic Development Corporation	4,511	Jack	30	68
Jacksonville	Jacksonville Development Corporation	14,544	Cherokee	3	11
Jefferson	Jefferson Economic Development Corporation	2,106	Marion	1	9
Jewett	Jewett Economic Development Corporation	1,167	Leon	5	57
Joaquin	Joaquin Economic Development Corporation	824	Shelby	3	9
Joshua	City of Joshua 4B Economic Development Corporation	5,910	Johnson	22	58

APPENDIX B: List of Type B Corporations – Fiscal 2012 (continued)

City	Corporation	Population	Counties	Senate District(s)	House District(s)
Junction	Junction Texas Economic Development Corporation	2,574	Kimble	28	53
Justin	Justin Community Development 4B Corporation	3,246	Denton	12	63
Karnes City	Karnes City Economic Development Corporation	3,042	Karnes	21	17
Keene	Keene Community Development Corporation	6,106	Johnson	22	58
Keller	Keller Development Corporation	39,627	Tarrant	9, 10	93, 98
Kemah	Kemah Community Development Corporation	1,773	Galveston	11	23, 24
Kemp	Kemp Economic Development Corporation	1,154	Kaufman	2	4
Kenedy	Kenedy 4B Corporation	3,296	Karnes	21	17
Kennedale	Kennedale Economic Development Corporation	6,763	Tarrant	10	94, 95, 96
Kerens	Kerens Economic Development Corp	1,573	Navarro	22	8
Kerrville	City of Kerrville Economic Improvement Corporation	22,347	Kerr	24	53
Knollwood	Knollwood Industrial Development Corporation	226	Grayson	30	62
Knox City	Knox City Community Development Corporation	1,130	Knox	28	69
Krugerville	City of Krugerville Community Development Corporation	1,662	Denton	12	106
Krum	Krum Economic Development Corporation	4,157	Denton	30	64
La Feria	La Feria Economic Development Corporation	7,302	Cameron	27	35, 38
La Grange	La Grange Economic Development Corporation	4,641	Fayette	18	13
La Joya	La Joya Economic Development Corporation	3,985	Hidalgo	20	35
La Porte	La Porte Economic Development Corporation	33,800	Harris	11	128, 129, 144
Laguna Vista	Laguna Vista Community Development Corporation	3,117	Cameron	27	37
Lake Dallas	Lake Dallas Community Development	7,105	Denton	12	64
Lake Jackson	Lake Jackson Development Corporation	26,849	Brazoria	17	25
Lake Worth	Lake Worth Economic Development Corporation	4,584	Tarrant	12	99
Lakewood Village	Lakewood Village EDC	545	Denton	12	106
Lamesa ²	Lamesa Economic Alliance Project	9,422	Dawson	28	82
Lampasas	Lampasas Economic Development Corporation	6,681	Lampasas	24	54
Lancaster	Lancaster Recreational Development Corporation	36,361	Dallas	23	109
Lavon	Lavon Economic Development Corporation	2,219	Collin	30	89
League City	City of League City 4B Industrial Dev. Corp.	83,560	Galveston, Harris	11	23, 24, 129
Leon Valley	City of Leon Valley Type B EDC	10,151	Bexar	26	116, 125
Leonard	Leonard Community Development Corporation	1,990	Fannin	2	62
Levelland	Levelland Community Development Corporation	13,542	Hockley	28	88
Lewisville	Lewisville Development Corporation	95,290	Dallas, Denton	12, 16	63, 64, 65, 106, 115
Lexington	Lexington Economic Development Corporation	1,177	Lee	18	17
Liberty	Liberty Community Development Corporation	8,397	Liberty	3	18
Liberty Hill	Liberty Hill Economic Development Corporation	967	Williamson	5	20
Lincoln Park	Lincoln Park EDC	308	Denton	12	106
Linden	Linden 4B Economic Development Corporation	1,988	Cass	1	9
Little Elm	Little Elm Community Development Corporation	25,898	Denton	12, 30	106
Littlefield	Littlefield Economic Development Corporation Type B	6,372	Lamb	28	88
Live Oak	City of Live Oak Economic Development Corp.	13,131	Bexar	25, 26	118, 119
Llano	Llano Economic Development Corporation	3,232	Llano	24	53

APPENDIX B: List of Type B Corporations – Fiscal 2012 (continued)

City	Corporation	Population	Counties	Senate District(s)	House District(s)
Lockhart	Lockhart Economic Development Corporation	12,698	Caldwell	21	17
Lockney	Lockney Economic Development Corporation	1,842	Floyd	28	68
Lorena	Lorena Economic Development Corporation	1,691	McLennan	22	56
Los Fresnos	Los Fresnos Community Development Corporation	5,542	Cameron	27	37
Lott	Lott Economic Development Corporation	759	Falls	22	12
Lowry Crossing	Lowry Crossing Economic Development Corporation	1,711	Collin	30	89
Lufkin	Lufkin Economic Development Corp	35,067	Angelina	3	57
Luling	Luling Economic Development Corporation	5,411	Caldwell, Guadalupe	21	17, 44
Lumberton	City of Lumberton Industrial Development Corp.	11,943	Hardin	3	19
Lyford ²	Lyford Economic Development Corporation - Type B	2,611	Willacy	27	31
Mabank	Mabank Economic Development Corporation	3,035	Henderson, Kaufman	2, 3	4
Magnolia	Magnolia Community Development Corporation	1,393	Montgomery	4	3
Malakoff	City of Malakoff Economic Development Corporation	2,324	Henderson	3	4, 10
Malone	Malone Economic Development Corporation	269	Hill	22	8
Mansfield	Mansfield Park Facilities Development Corporation	56,368	Ellis, Johnson, Tarrant	10, 22	10, 58, 94, 96, 101
Manvel	Manvel Economic Development Corp, Inc.	5,179	Brazoria	11	25, 29
Marble Falls	Marble Falls Economic Development Corporation	6,077	Burnet	24	20
Marfa	Marfa Economic Development Corporation	1,981	Presidio	29	74
Marquez	City of Marquez Type B EDC	263	Leon	5	57
Matador	Matador Community Development Corporation	607	Motley	28	68
Mathis	Mathis Economic Development Corporation	4,942	San Patricio	21	43
Maypearl	City of Maypearl EDC	934	Ellis	22	10
McAllen	Development Corporation of McAllen, Inc.	129,877	Hidalgo	20, 27	35, 36, 40, 41,
McCamey	City of McCamey 4B Economic Development Corporation	1,887	Upton	28	82
McGregor	McGregor Economic Development Corporation	4,987	Coryell, McLennan	22, 24	56, 59
McKinney	McKinney Community Development Corporation	131,117	Collin	8, 30	33, 70, 89
McLean	McLean Economic Development Corporation Inc.	778	Gray	31	88
Meadows Place	Meadows Place Economic Development Corporation - Type B	4,660	Fort Bend	13, 17	27
Melissa	Melissa Community and Economic Development Corp.	4,695	Collin	30	70
Meridian	Meridian Economic Development Corporation	1,493	Bosque	22	58
Merkel	Merkel Economic Development Corporation	2,590	Taylor	28	71
Mesquite	Mesquite Quality of Life Corporation	139,824	Dallas, Kaufman	2, 23	4, 100, 107, 110, 113
Mexia	Mexia Economic Development Corporation	7,459	Limestone	5	12
Miami	Miami Community Economic Development Corporation	597	Roberts	31	88
Midland	Midland Football & Soccer, Baseball Complex Development	111,147	Martin, Midland	31	82
Midlothian	Midlothian Community Development Corporation	18,037	Ellis	22	10
Miles	City of Miles Type B EDC	829	Runnels	28	72
Mineola	Mineola Development, Inc.	4,515	Wood	1	5
Mission	Mission Economic Development Corporation	77,058	Hidalgo	20	35, 36, 41
Montgomery	Montgomery Industrial Development Corporation	621	Montgomery	3, 4	3, 16
Moody	City of Moody Economic Development Corporation	1,371	McLennan	22	56
Morgan's Point	Morgan's Point Development Corporation	339	Harris	11	128

APPENDIX B: List of Type B Corporations – Fiscal 2012 (continued)

City	Corporation	Population	Counties	Senate District(s)	House District(s)
Morgan's Point Resort	Morgan's Point Resort Type B Economic Development Corporation	4,170	Bell	24	55
Morton	Frontier Projects Economic Development Corporation	2,006	Cochran	31	88
Mount Vernon	Mount Vernon Economic Development Corporation	2,662	Franklin	1	1
Muenster	Muenster Industrial Development Corp.	1,544	Cooke	30	68
Munday	City of Munday Type B EDC	1,300	Knox	28	69
Murphy	Murphy Community Development Corporation	17,708	Collin	8	89
Naples	Naples Economic Development Corporation	1,378	Morris	1	5
Nassau Bay	Nassau Bay Economic Development Corporation	4,002	Harris	11	129
Navasota	Navasota Economic Development Corporation	7,049	Grimes	5	13
Nederland	Nederland Economic Development Corporation	17,547	Jefferson	4	21, 22
Needville	Development Corporation of Needville	2,823	Fort Bend	18	85
Nevada	Nevada Economic Development Corp	822	Collin	30	33, 89
New Braunfels	New Braunfels Infrastructure/Improvement Corporation-4B	57,740	Comal, Guadalupe	25	44, 73
New Deal	New Deal Economic Development Corporation	794	Lubbock	28	83
Newton	Newton Community Development Corporation-4B	2,478	Newton	3	19
Nocona	Nocona Municipal Economic Development Corporation	3,033	Montague	30	68
Nolanville	Nolanville Economic Development Corporation	4,259	Bell	24	54
North Richland Hills	North Richland Hills Park & Rec. Fac. Dec. Corp.	63,343	Tarrant	9, 10	91, 92
Northlake	Northlake Community Development Corporation	1,724	Denton	12	63
Oak Leaf	City of Oak Leaf	1,298	Ellis	22	10
Oak Point	Oak Point Economic Development Corporation	2,786	Denton	12	106
Oak Ridge	Oak Ridge Economic Development Corporation	141	Cooke	30	68
Oak Ridge North	Oak Ridge North Economic Development Corporation	3,049	Montgomery	4	15
Odem	City of Odem 4B Economic Development Corporation	2,389	San Patricio	21	43
Old River Winfree	Old River Winfree Economic Development Corporation	1,245	Chambers, Liberty	3, 4	18, 23
Olmos Park	City of Olmos Park Type B Economic Development Corporation	2,237	Bexar	25	121
Olton	Olton Economic Development Corporation	2,215	Lamb	28	88
Orange	Orange Economic Development Corporation	18,595	Orange	3	21
Orchard	Orchard Economic Development Corporation	352	Fort Bend	18	28
Ovilla	Ovilla 4B Economic Development Corporation	3,492	Dallas, Ellis	22, 23	10, 109
Oyster Creek	Oyster Creek Economic Development Corporation	1,111	Brazoria	17	25
Paducah	Paducah Economic Development Corporation	1,186	Cottle	28	68
Palacios	Palacios Economic Development Corporation	4,718	Matagorda	18	25
Palestine	Palestine Economic Development Corporation	18,712	Anderson	3	8
Palmer	Palmer Economic Development Corporation	2,000	Ellis	22	10
Pampa	Pampa Economic Development Corporation	17,994	Gray	31	88
Pantego	Pantego Economic Development Corporation	2,394	Tarrant	10	94
Paradise	Paradise Economic Development Corporation	441	Wise	30	61
Pasadena	Pasadena Second Century Corporation	149,043	Harris	6, 11	128, 129, 144, 145
Pearland	Pearland Economic Development Corporation	91,252	Brazoria, Fort Bend, Harris	6, 11, 13	25, 27, 29, 85, 129, 131

APPENDIX B: List of Type B Corporations – Fiscal 2012 (continued)

City	Corporation	Population	Counties	Senate District(s)	House District(s)
Pecos	City of Pecos Type B EDC	8,780	Reeves	19	74
Pflugerville	Pflugerville Community Development Corporation	46,936	Travis, Williamson	5, 14	46, 50, 52
Pharr	Pharr Economic Development Corporation II	70,400	Hidalgo	20, 27	36, 40, 41
Pilot Point	Pilot Point Economic Development Corporation	3,856	Denton	30	106
Pittsburg	Pittsburg Economic Development Corporation	4,497	Camp	1	5
Point	Point Economic and Park Development Corporation	820	Rains	2	5
Ponder	Ponder Development Corporation	1,395	Denton	12	63
Port Aransas	Port Aransas Recreational Development Corporation	3,480	Nueces	18	32
Port Isabel	Port Isabel Economic Development Corporation	5,006	Cameron	27	37
Port Neches	Port Neches Economic Development Corporation	13,040	Jefferson	4	21, 22
Portland	Portland Community Center Complex Development Corporation	15,099	Nueces, San Patricio	18, 20, 21	32, 34, 43
Post	Cap Rock Development Corporation	5,376	Garza	28	68
Poth	Poth Economic Development	1,908	Wilson	21	44
Pottsboro	Pottsboro 4B Sales Tax Corporation	2,160	Grayson	30	62
Prairie View	Prairie View 4B Economic Development Corporation	5,576	Waller	18	3
Presidio	DCOP-Development Corporation of Presidio	4,426	Presidio	29	74
Primera	Primera Economic Development Corporation	4,070	Cameron	27	35
Princeton	Princeton Community Development Corporation	6,807	Collin	30	70, 89
Progreso	City of Progreso	5,507	Hidalgo	27	39
Quanah	Quanah Economic Development Corporation	2,641	Hardeman	28	68
Queen City	Queen City Economic Development Committee	1,476	Cass	1	9
Quinlan	Quinlan Economic Development Corporation	1,394	Hunt	2	2
Quitaque	Quitaque Economic Development Corporation	411	Briscoe	31	88
Quitman	Quitman Development Corporation	1,809	Wood	1	5
Rankin	City of Rankin 4B Economic Development Corporation	778	Upton	28	82
Raymondville ²	City of Raymondville Economic Development Corporation	11,284	Willacy	27	31
Red Oak	Red Oak Economic Development Corporation	10,769	Ellis	22	10
Redwater	Redwater Industrial Development Corporation	1,057	Bowie	1	1
Refugio	Refugio Economic Development Corporation	2,890	Refugio	18	30
Richland Hills	Richland Hills Development Corporation	7,801	Tarrant	9	91, 93
Richmond	Development Corporation of Richmond	11,679	Fort Bend	18	26, 85
Rio Grande City	Rio Grande City 4B Economic Development Corporation	13,834	Starr	21	31
Rio Hondo	Rio Hondo Community Development Corp (Type B)	2,356	Cameron	27	37, 38
Rio Vista	Rio Vista Economic Development Corporation	873	Johnson	22	58
Rising Star	Rising Star Economic Development Corporation	835	Eastland	28	60
River Oaks	River Oaks Economic Development Corporation	7,427	Tarrant	10, 12	90, 99
Roanoke	Roanoke Community and Economic Development Corporation	5,962	Denton, Tarrant	12	63, 98
Roaring Springs	Roaring Springs Economic Development Corporation	234	Motley	28	68
Robert Lee	Robert Lee Economic Development Corporation 4B	1,049	Coke	28	72
Robstown	Robstown Improvement Development Corporation	11,487	Nueces	20	34
Rocksprings	Edwards County Economic Development Corporation	1,182	Edwards	19	53
Rollingwood	Rollingwood Community Development Corporation	1,412	Travis	14	48
Roma	Roma Economic Development Corporation	9,765	Starr	21	31
Ropesville	Ropesville Economic Development Corporation	434	Hockley	28	88

APPENDIX B: List of Type B Corporations – Fiscal 2012 (continued)

City	Corporation	Population	Counties	Senate District(s)	House District(s)
Roscoe	Roscoe Community Development Corporation	1,322	Nolan	28	71
Rosebud	Rosebud Economic Development Corporation	1,412	Falls	22	12
Rosenberg	Rosenberg Development Corporation	30,618	Fort Bend	17, 18	26, 28, 85
Round Rock	Round Rock Transportation System Development Corp.	99,887	Travis, Williamson	5, 14	20, 50, 52, 136
Round Top	Round Top Economic Development Corporation	90	Fayette	18	13
Royse City	Royse City Community Development Corporation	9,349	Collin, Hunt, Rockwall	2, 30	2, 33,
Runaway Bay	Runaway Bay Economic Development Corporation	1,286	Wise	30	61
Rusk	Rusk EDC	5,551	Cherokee	3	11
Sachse	Sachse Economic Development Corporation	20,329	Collin, Dallas	8, 16, 30	89, 112
Saint Jo	Saint Jo Municipal Economic Development Corp. 4B	1,043	Montague	30	68
San Angelo	City of San Angelo Development Corporation	93,200	Tom Green	28	72
San Benito	San Benito Economic Development Corporation	24,250	Cameron	27	38
San Juan	San Juan Economic Development Corporation	33,856	Hidalgo	27	39
San Saba	San Saba Economic Development Corporation	3,099	San Saba	24	59
Sanger	Sanger Texas Development Corporation	6,916	Denton	30	64, 106
Sansom Park	Sansom Park Economic Development Corporation	4,686	Tarrant	10, 12	90, 99
Santa Anna	Santa Anna Economic Development Corporation	1,099	Coleman	28	60
Santa Fe	City of Santa Fe 4B Economic Development Corporation	12,222	Galveston	11	24
Savoy	Savoy CDC	831	Fannin	2	62
Schertz	Schertz Economic Development Corporation	31,465	Bexar, Comal, Guadalupe	19, 25	44, 73, 118, 119
Schulenburg	Schulenburg Economic Development Corporation	2,852	Fayette	18	13
Seabrook	Seabrook Economic Development Corporation II	11,952	Chambers, Galveston, Harris	4, 11	23, 24, 129
Seagoville	Seagoville Economic Development Corporation	14,835	Dallas, Kaufman	2	4, 109, 113
Seagraves	Seagraves Economic Development Corporation	2,417	Gaines	31	83
Sealy	Sealy Economic Development Corporation	6,019	Austin	18	13
Seminole	Seminole Economic Development Corporation	6,430	Gaines	31	83
Seven Points	Seven Points Economic Development Corp.	1,455	Henderson, Kaufman	2, 3	4, 10
Shepherd	Shepherd Economic Development Corporation	2,319	San Jacinto	3	18
Silverton	Silverton ED Alliance	731	Briscoe	31	88
Simonton	Simonton Development Corporation	814	Fort Bend	18	28
Sinton	Sinton 4B Development Corporation	5,665	San Patricio	21	43
Snook	Snook 4B Development Corporation	511	Burleson	18	13
Somerset	Somerset 4B Economic Development Corporation	1,631	Bexar	19	118
Sonora	Sonora Industrial Development Corporation	3,027	Sutton	28	53
South Houston	City of South Houston Economic Development Corporation	16,983	Harris	6	144, 145
Southlake	Southlake Parks Development Corporation	26,575	Denton, Tarrant	9, 10, 12	63, 98
Southmayd	Southmayd Community Development Corporation	992	Grayson	30	62
Spearman	Spearman Economic Development Corporation	3,368	Hansford	31	88
Spur	Spur Economic Development Corporation	1,318	Dickens	28	68
Stafford	Stafford Economic Development Corporation	17,693	Fort Bend, Harris	13, 17	26, 27, 131
Stanton	Stanton Economic Development Corp	2,492	Martin	31	82
Sterling City	Sterling City Economic Development Corporation	888	Sterling	28	72
Stinnett	Stinnett Community Development Corporation	1,881	Hutchinson	31	87
Stockdale	City of Stockdale 4B Economic Development Corporation	1,442	Wilson	21	44

APPENDIX B: List of Type B Corporations – Fiscal 2012 (continued)

City	Corporation	Population	Counties	Senate District(s)	House District(s)
Stratford	Stratford Sales Tax Corporation	2,017	Sherman	31	87
Strawn	Development Corporation of Strawn, Inc.	653	Palo Pinto	30	60
Sudan	Sudan Economic Development Corporation, Inc.	958	Lamb	28	88
Sugar Land	Sugar Land 4B Corporation	78,817	Fort Bend	13, 17, 18	26, 27, 85
Sullivan City	Sullivan City Economic Development Corporation	4,002	Hidalgo	20	35
Sundown	Sundown Economic Development Corporation	1,397	Hockley	28	88
Sunnyvale	Sunnyvale 4B Development Corporation	5,130	Dallas	2	107, 113
Sweeny	Sweeny Economic Development Corporation	3,684	Brazoria	17	25
Taft	Taft 4B Economic Development Corporation	3,048	San Patricio	21	43
Tahoka	Tahoka Economic Development Corporation	2,673	Lynn	28	83
Teague	Economic Development Corp. of Teague, Inc.	3,560	Freestone	5	8
The Colony	The Colony Community Development Corporation	36,328	Denton	12	65, 106
Thorndale	Thorndale Economic Development Corporation	1,336	Milam, Williamson	5	20
Throckmorton	Throckmorton Economic Development Corporation	828	Throckmorton	28	68
Timpson	Timpson Economic Development Corp	1,155	Shelby	3	9
Tioga	Tioga Economic Development Corporation	803	Grayson	30	62
Tom Bean	Tom Bean Economic Development Corporation	1,045	Grayson	30	62
Tomball	Tomball Economic Development Corporation	10,753	Harris, Montgomery	4, 7	3, 130, 150
Trenton	Trenton Community Development Corporation	635	Fannin	2	62
Trinidad	Trinidad Economic Development Corporation	886	Henderson	3	10
Trinity	Trinity Economic Development Corporation	2,697	Trinity	3	57
Trophy Club	Trophy Club Economic Development Corporation 4B	8,024	Denton, Tarrant	9, 12	63, 98
Troup	Troup Community Development Corporation	1,869	Cherokee, Smith	1, 3	5, 11
Tulia	Tulia Economic Development Corporation	4,967	Swisher	31	88
Turkey	Turkey Economic Development Corporation	421	Hall	31	68
Tye	Tye Industrial Development Corporation	1,242	Taylor	28	71
Tyler	Tyler One-Half Cent Sales Tax Corporation, Inc.	96,900	Smith	1	5, 6
Uhland	City of Uhland Type B Economic Development Corporation	1,014	Caldwell, Hays	21	17, 45
Universal City	Universal City Industrial Development Corporation	18,530	Bexar	19, 25	118, 119
Van	Van Economic Development Corporation	2,632	Van Zandt	2	2
Van Alstyne	Van Alstyne Community Development Corp. 4B	3,046	Collin, Grayson	30	33, 62
Van Horn	Van Horn Texas Economic Development Corporation	2,063	Culberson	29	74
Venus	Venus Community Service Development Corporation	2,960	Ellis, Johnson	22	10, 58,
Victoria	Victoria Sales Tax Development Corporation	62,592	Victoria	18	30
Von Ormy	City of Von Ormy Community Development Corporation	1,085	Bexar	19	117, 118
Wake Village	Wake Village Economic Development Corporation	5,492	Bowie	1	1
Wallis	City of Wallis Development Corporation	1,252	Austin	18	13
Watauga	Watauga Parks Development Corporation	23,497	Tarrant	9	91
Waxahachie	Waxahachie Community Development Corp., Inc.	29,621	Ellis	22	10
Webberville	Webberville Economic Development Corp	392	Travis	14	50, 51
Webster	Webster Economic Development Corporation	10,400	Harris	11	129
Weimar	Weimer Economic Development Corporation	2,151	Colorado	18	13
West Columbia	West Columbia Economic Development Corporation	3,905	Brazoria	17	25
West Tawakoni	West Tawakoni Economic Development Corp.	1,576	Hunt	2	2

APPENDIX B: List of Type B Corporations – Fiscal 2012 (concluded)

City	Corporation	Population	Counties	Senate District(s)	House District(s)
Westlake	Westlake 4B Development Corporation	992	Denton, Tarrant	9, 12	63, 98
Westworth Village	Westworth Redevelopment Authority	2,472	Tarrant	12	99
Wharton	Wharton Economic Development Corporation	8,832	Wharton	18	85
Wheeler	Wheeler Economic Development Corporation Inc.	1,592	Wheeler	31	68
White Deer	White Deer Economic Development Corporation	1,000	Carson	31	87
White Oak	White Oak Economic Development Corporation	6,469	Gregg	1	7
White Settlement	White Settlement Economic Development Corporation	16,116	Tarrant	12	99
Whiteface	Whiteface Development Corporation	449	Cochran	31	88
Whitesboro	Whitesboro Economic Development Corporation	3,793	Grayson	30	62
Whitewright	Whitewright Community Development Corporation	1,604	Fannin, Grayson	2, 30	62
Wichita Falls	Wichita Falls 4B Sales Tax Corporation	104,553	Wichita	30	69
Willis	Willis Community Development Corp.	5,662	Montgomery	3, 4	16
Wilmer	City of Wilmer Type B EDC	3,682	Dallas	23	109
Windcrest	City of Windcrest Economic Development Corporation	5,364	Bexar	26	120
Windthorst	Windthorst Economic Development Corporation	409	Archer, Clay	30	69
Winnsboro	Winnsboro Economic Development Corporation	3,434	Franklin, Wood	1	1, 5
Winona	Winona 4B Economic Development Corporation	576	Smith	1	5
Wolfe City	Wolfe City Economic Development Corporation	1,412	Hunt	2	2
Wolfforth	Wolfforth Economic Development Corporation	3,670	Lubbock	28	83
Wortham	Wortham Economic Development Corporation-B	1,073	Freestone	5	8
Wylie	Wylie Parks & Recreation Facilities Development Corporation	41,427	Collin, Dallas, Rockwall	2, 8, 30	33, 89, 112
Yantis	Yantis Economic Development Corporation	388	Wood	1	5
Yoakum	Yoakum Economic Development Corporation	5,815	De Witt, Lavaca	18	13, 30
Yorktown	Yorktown Development Corporation	2,092	De Witt	18	30

Note : 1 = Corporation operated only in Fiscal 2012

Note: 2 = Corporation operated only in Fiscal 2013

Appendix C:
Economic Development Objectives

APPENDIX C: Economic Development Objectives – Fiscal 2012 and 2013

Type A Corporations

City, EDC Name	Job Creation/Job Retention		Tourism		Sports/Recreation Facilities		Infrastructure Projects		Other	
	2012	2013	2012	2013	2012	2013	2012	2013	2012	2013
Abilene, Development Corporation of Abilene	√	√							√	√
Albany, Development Corp. of Albany	√	√					√	√		
Allen, Allen EDC	√	√					√	√		
Alton, City of Alton Development Corp.					√	√	√	√		
Amarillo, Amarillo EDC	√	√					√	√		
Andrews, Andrews EDC	√	√								
Anna, Anna EDC	√	√					√	√		
Anson, IDC of Anson	√	√								
Aspermont, Aspermont IDC	√	√					√	√		
Atlanta, Atlanta EDC	√	√								
Baird, Development Corp. of Baird	√	√					√	√		
Balch Springs, Balch Springs Indust. & Econ. Dev. Corp.	√	√					√	√		
Beasley, Beasley EDC							√	√		
Bells, Bells 4A EDC							√	√		
Belton, Belton EDC	√	√					√	√		
Big Spring, Big Spring EDC	√	√								
Blue Ridge, City of Blue Ridge Indust. Dev. Board	√	√					√	√		
Booker, Booker EDC	√	√								
Borger, Borger EDC	√	√								
Bowie, Bowie EDC	√	√	√	√			√	√		
Brady, Brady EDC	√	√								
Bremond, Bremond EDC-4A	√	√		√			√	√		
Bridgeport, Bridgeport EDC	√	√					√	√		
Bronte, Bronte EDC	√	√								
Brownfield, Brownfield IDC	√	√					√	√		
Brownsville, Greater Brownsville Incentives Corp.	√	√					√	√		
Brownwood, Brownwood EDC	√	√					√	√	√	√
Burleson, Burleson 4A EDC	√	√					√	√		
Calvert, Calvert EDC			√	√			√	√		
Canadian, Canadian-Hemphill County EDC	√	√	√	√						
Carthage, Carthage EDC	√	√					√	√		
Cedar Hill, Cedar Hill EDC	√	√	√				√	√		
Cedar Park, City of Cedar Park EDC	√	√			√	√	√	√		
Celina, Celina EDC					√	√				
Center, Center EDC		√					√	√		
Childress, Childress EDC	√	√								
Cisco, Cisco EDC	√	√					√	√		
Clarksville, Clarksville EDC	√	√								
Coleman, Coleman EDC	√	√								
Collinsville, Collinsville IDC	√	√					√	√		
Comanche, Comanche Texas EDC	√	√					√	√		
Commerce, Commerce EDC	√	√								
Copperas Cove, Copperas Cove EDC	√	√					√	√		
Corpus Christi, City of Corpus Christi	√	√			√	√	√	√		
Crockett, Crockett Econ. & Indust. Dev. Corp.	√	√					√	√		
Crowell, Crowell IDC	√	√					√	√		

APPENDIX C: Economic Development Objectives – Fiscal 2012 and 2013 (continued)

City, EDC Name	Job Creation/Job Retention		Tourism		Sports/Recreation Facilities		Infrastructure Projects		Other	
	2012	2013	2012	2013	2012	2013	2012	2013	2012	2013
Crystal City, Crystal City 4A EDC		√	√	√			√	√		
De Kalb, DeKalb Industrial Foundation	√	√					√	√		
De Leon, DeLeon Industrial Development Corp.	√	√								
Decatur, Corp. for Econ. Dev. - City of Decatur	√	√	√	√			√	√		
Denison, Business and Industrial Corp. of Denison	√	√					√	√		
Denver City, Denver City EDC	√	√					√	√		
DeSoto, DeSoto EDC	√	√					√	√	√	√
Donna, Donna EDC	√	√	√	√			√	√		
Early, Early EDC	√	√					√	√		√
Eastland, Eastland Economic Development	√	√					√	√		
Edcouch, City of Edcouch	√	√					√	√		
Edgewood, Edgewood EDC			√	√	√	√	√	√		
Edinburg, Edinburg EDC	√	√					√	√		
El Campo, City Development Corp. of El Campo	√	√								
Elsa, Elsa IDC	√	√					√	√		
Escobares, Escobares Industrial Foundation	√	√	√	√	√	√	√	√		
Fairfield, Fairfield IDC	√	√					√	√		
Fairview, Fairview EDC									√	√
Farmersville, Farmersville EDC	√	√					√	√		
Ferris, Ferris 4A Corp.	√	√					√	√		
Floresville, Floresville 4A Corp.					√	√				
Fort Stockton, Fort Stockton EDC	√	√	√	√			√	√		
Franklin, Franklin CDC-4A							√	√		
Frisco, Frisco EDC	√	√					√	√		
Fulshear, City of Fulshear Development Corp.							√	√		
Georgetown, Georgetown EDC									√	√
Gilmer, Gilmer EDC									√	√
Gladewater, Gladewater EDC	√	√								
Goree, Goree Section 4A EDC	√	√								
Gorman, Gorman Development Corp.	√	√	√	√			√	√		
Grandview, Grandview 4A EDC	√	√								
Greenville, Greenville 4A EDC	√	√					√	√		
Groveton, Groveton EDC	√	√								
Hale Center, Hale Center EDC	√	√	√	√			√	√	√	√
Hallettsville, Hallettsville 4A Manufacturing Dev. Corp.	√	√					√	√		
Hamlin, Hamlin EDC	√	√								
Harlingen, Harlingen EDC	√	√					√	√		
Haskell, Development Corp. of Haskell	√	√						√		
Haslet, Haslet 4A EDC							√	√		
Hearne, Hearne 4A EDC	√	√	√	√			√	√		
Heath, Heath EDC							√	√		
Hempstead, Hempstead EDC	√	√	√	√	√	√	√	√		
Henderson, Henderson EDC	√	√								
Hereford, Hereford EDC	√	√					√	√		
Hidalgo, Hidalgo EDC							√	√		
Hillsboro, Hillsboro EDC	√	√					√	√	√	√
Hitchcock, Hitchcock IDC							√	√		
Hooks, Hooks Special Industrial Corp.	√	√								

APPENDIX C: Economic Development Objectives – Fiscal 2012 and 2013 (continued)

City, EDC Name	Job Creation/Job Retention		Tourism		Sports/Recreation Facilities		Infrastructure Projects		Other	
	2012	2013	2012	2013	2012	2013	2012	2013	2012	2013
Hutto, Hutto EDC	√	√					√	√		
Iowa Park, Iowa Park EDC	√	√					√	√		
Jarrell, Jarrell EDC	√	√					√	√		
Jasper, Jasper EDC	√	√					√	√		
Joaquin, Joaquin Public Safety Development Corp.							√	√		
Joshua, City of Joshua EDC							√	√		
Justin, Justin EDC 4A	√	√					√	√		
Kaufman, Kaufman EDC	√	√					√	√	√	√
Keene, Keene EDC	√	√					√			
Kilgore, Kilgore EDC	√	√					√	√	√	√
Knollwood, Knollwood EDC							√	√		
Knox City, Knox City EDC	√		√		√	√	√			√
Kountze, Kountze EDC	√	√	√	√						
Krugerville, City of Krugerville EDC							√	√	√	√
La Feria, La Feria IDC Inc.	√	√					√	√		
La Marque, La Marque IDC	√	√					√	√		
Lake Dallas, Lake Dallas Community Development	√	√	√	√			√	√		
Lamesa, Lamesa EDC	√	√					√	√	√	√
Lancaster, Lancaster EDC	√	√					√	√		
Levelland, Levelland EDC	√	√						√		
Lindale, Lindale EDC	√	√					√	√		
Linden, Linden EDC	√	√		√			√	√		
Little Elm, Little Elm EDC	√	√					√	√		
Littlefield, Littlefield EDC	√	√								
Longview, Longview EDC	√	√								
Lubbock, Lubbock Economic Development Alliance	√	√					√	√		
Lyford EDC - Type A	DNE	√	DNE		DNE		DNE	√	DNE	
Magnolia, City of Magnolia EDC					√	√	√	√		
Mansfield, Mansfield EDC	√	√								
Marshall, Marshall EDCO	√	√					√	√		
Matador, Matador EDC	√	√								
Maud, City of Maud	√	√					√	√		
McKinney, McKinney EDC	√	√								
Melissa, Melissa IDC	√	√					√	√	√	√
Memphis, Memphis EDC	√	√					√	√		
Menard, Menard IDC	√	√								
Mercedes, Development Corp. of Mercedes	√	√	√	√			√	√		
Miami, Miami EDC							√	√		
Midland, Midland Development Corp.	√	√					√	√		
Midlothian, Midlothian Economic Development	√	√					√	√		
Monahans, Monahans EDC	√	√					√	√		
Mount Pleasant, Mount Pleasant IDC	√	√								
Muleshoe, Muleshoe EDC	√	√								
Munday, Development Corp. of Munday	√	√								
Murphy, Murphy EDC	√	DNE		DNE		DNE	√	DNE		DNE
Nash, Nash IDC	√	√								
New Boston, New Boston Special IDC	√	√					√	√		
Newton, Newton EDC-4A	√	√								

APPENDIX C: Economic Development Objectives – Fiscal 2012 and 2013 (continued)

City, EDC Name	Job Creation/Job Retention		Tourism		Sports/Recreation Facilities		Infrastructure Projects		Other	
	2012	2013	2012	2013	2012	2013	2012	2013	2012	2013
Nocona, Greater Nocona Area EDC	√	√	√	√	√	√	√	√		
Northlake, Northlake EDC	√	√					√	√		
Odessa, Odessa Development Corp.	√	√						√		
Olney, Olney IDC	√	√								
Omaha, Omaha EDC	√	√								
Orchard, City of Orchard IDC							√	√		
Ore City, City of Ore City 4A Corp.	√	√					√	√		
Overton, Overton EDC	√	√								
Paducah, City of Paducah EDC 4A	√	√					√	√		
Palmview, Palmview EDC	√	√								
Panhandle, Panhandle EDC	√	√	√	√	√	√	√	√		
Paris, Paris EDC	√	√								
Peñitas, Peñitas EDC	√	√					√	√		
Perryton, CDC of Perryton	√	√								
Plains, City of Plains Type A EDC	√	√					√	√		
Port Arthur, Port Arthur EDC	√	√								
Pottsboro, City of Pottsboro Type A EDC	√	√					√	√		
Primera, Primera EDC	√	√								
Princeton, Princeton 4A Corp.	√	√	√	√						
Progreso, City of Progreso	√	√								
Prosper, Prosper EDC	√	√			√		√	√	√	√
Ranger, Ranger EDC	√	√					√	√		
Raymondville, Development Corp. of Raymondville	√	√	√	√			√	√		
Red Oak, Red Oak IDC	√	√			√	√	√	√		
Roanoke, Roanoke Community and EDC	√	√			√	√	√	√		
Roaring Springs, Roaring Springs EDC	√	√					√	√		
Robert Lee, Robert Lee EDC 4A	√	√								
Rockwall, Rockwall EDC	√	√					√	√		
Roscoe, Roscoe IDC	√	√	√	√	√	√	√	√	√	√
Rotan, Rotan EDC	√	√					√	√		
Saint Jo, Saint Jo EDC	√	√					√	√		
Sanger, Sanger Texas IDC	√	√					√	√		
Seagraves, Seagraves EDC	√	√	√	√	√	√	√	√		
Seguin, Seguin EDC	√	√					√	√		
Shamrock, Shamrock EDC	√	√								
Sherman, Sherman EDC	√	√					√	√		√
Silsbee, Silsbee EDC	√	√	√	√	√	√	√	√		
Simonton, City of Simonton Development Corp.	√	√	√	√			√	√		
Sinton, Sinton 4A Development Corp.	√	√	√	√	√	√	√	√		
Slaton, Slaton EDC	√	√	√				√	√		
Snyder, Development Corp. of Snyder	√	√					√	√		
Somerset, Somerset 4A EDC	√	√					√	√		
Sour Lake, Sour Lake EDC							√	√		
South Padre Island, South Padre Island EDC				√					√	
Southmayd, Southmayd IDC	√	√					√	√		
Stamford, Development Corp. of Stamford	√	√	√	√			√	√		

APPENDIX C: Economic Development Objectives – Fiscal 2012 and 2013 (continued)

City, EDC Name	Job Creation/Job Retention		Tourism		Sports/Recreation Facilities		Infrastructure Projects		Other	
	2012	2013	2012	2013	2012	2013	2012	2013	2012	2013
Sugar Land, Sugar Land Development Corp.	√	√			√	√	√	√		
Sulphur Springs, Sulphur Springs - Hopkins Cty Econ. Dev. Corp.	√	√								
Sunnyvale, Sunnyvale 4A Development Corp.	√	√					√	√		
Sweetwater, Sweetwater Enterprise for Econ. Dev.	√	√					√	√		
Tatum, Tatum EDC	√	√	√	√						
Taylor, Taylor EDC	√	√					√	√		
Terrell, Terrell EDC	√	√					√	√		
Texas City, Texas City EDC			√	√	√	√	√	√		
The Colony, The Colony EDC	√	√								
Tioga, Tioga IDC	√	√					√	√		
Tolar, Tolar EDC	√	√					√	√		
Tom Bean, Tom Bean CDC	√	√					√	√	√	√
Trenton Economic Development 4A	DNE		DNE		DNE		DNE	√	DNE	
Trophy Club, Trophy Club EDC 4A		√			√		√			
Tye, Tye IDC	√	√					√	√		
Van Alstyne, Van Alstyne EDC	√	√					√	√	√	√
Vernon, Business Development Corp. of Vernon	√	√								
Von Ormy, Von Ormy EDC			√						√	√
Waller, City of Waller EDC	√	√					√	√		
Wellington, Wellington EDC	√	√								
Weslaco, EDC of Weslaco	√	√								
Whitesboro, Whitesboro IDC	√	√					√	√		
Whitewright, Whitewright EDC	√	√					√	√		
Wichita Falls, Wichita Falls EDC	√	√					√	√		
Willis, Willis EDC	√	√	√	√			√	√	√	√
Wills Point, Wills Point EDC	√	√					√	√		
Wilmer, City of Wilmer EDC	√	√					√	√		
Wortham, Wortham EDC-A	√	√					√	√		
Wylie, Wylie EDC	√	√					√	√		
Total Type A Responses By Year	185	187	33	32	22	20	152	153	20	22

Type B Corporations

City, EDC Name	Job Creation/Job Retention		Tourism		Sports/Recreation Facilities		Infrastructure Projects		Other	
	2012	2013	2012	2013	2012	2013	2012	2013	2012	2013
Alamo, Alamo EDC	√	√	√	√	√	√	√	√		
Alba, City of Alba EDC	√	√	√	√			√	√		
Albany, Albany Development Corp.	√	√	√	√	√	√	√	√		
Aledo, Aledo EDC									√	√
Allen, Allen CDC					√	√	√	√		
Alto, Alto EDC - Type B							√	√		
Alton, City of Alton CDC					√	√	√	√		
Alvarado, Alvarado EDC	√	√			√	√	√	√		
Alvord, City of Alvord					√	√				
Andrews, Andrews Reliever Route Corp.							√	√		

APPENDIX C: Economic Development Objectives – Fiscal 2012 and 2013 (continued)

City, EDC Name	Job Creation/Job Retention		Tourism		Sports/Recreation Facilities		Infrastructure Projects		Other	
	2012	2013	2012	2013	2012	2013	2012	2013	2012	2013
Angleton, Angleton Better Living Corp.					✓	✓	✓	✓		
Anna, Anna CDC	✓	✓			✓	✓				
Anson, Anson Development Corp.	✓	✓					✓	✓		
Archer City, Archer City Growth & Development Corp.	✓	✓	✓	✓						
Arcola, Arcola 4B Corp.							✓	✓		
Argyle, Argyle EDC			✓	✓			✓	✓		
Aspermont, Aspermont EDC	✓	✓					✓	✓		
Athens, Athens EDC	✓	✓	✓	✓	✓	✓	✓	✓		
Atlanta, Atlanta City Development Corp.	✓	✓					✓	✓		
Aubrey, Aubrey EDC							✓	✓		✓
Avinger, Avinger EDC			✓	✓			✓	✓	✓	✓
Baird, CDC of Baird	DNE		DNE		DNE		DNE		DNE	✓
Balch Springs, Balch Springs Community & EDC					✓	✓	✓	✓		
Balморhea, Balморhea Development Corp.	✓	✓		✓				✓		
Bandera, City of Bandera EDC			✓	✓			✓	✓		
Bangs, Bangs EDC	✓	✓	✓	✓	✓	✓	✓	✓		
Bartonville, Bartonville CDC	✓	✓	✓	✓			✓	✓		
Bastrop, Bastrop EDC	✓	✓					✓	✓		
Bay City, Bay City CDC	✓	✓								
Beasley, CDC City of Beasley					✓	✓	✓	✓		
Bedford, Bedford Street Improvement EDC							✓	✓		
Bee Cave, Bee Cave Development Corp.			✓	✓		✓	✓	✓		
Beeville, Beeville Economic Improvement Corp.	✓	✓					✓	✓		
Bellmead, Bellmead EDC	✓	✓					✓	✓		
Bells, Bells 4B EDC					✓	✓	✓	✓		
Bellville, Bellville EDC	✓	✓	✓	✓	✓	✓	✓	✓		
Benbrook, Benbrook EDC	✓	✓								
Benjamin, Benjamin EDC									✓	✓
Bertram, Bertram EDC			✓	✓	✓	✓	✓	✓		
Big Lake, Big Lake EDC	✓	✓			✓	✓	✓	✓	✓	✓
Big Sandy, Big Sandy CDC	✓	✓								
Bishop, Bishop EDC									✓	✓
Blue Ridge, City of Blue Ridge Econ. Dev. Board	✓	✓	✓	✓			✓	✓		
Bonham, Bonham EDC	✓	✓	✓	✓						
Bovina, Bovina EDC	✓	✓					✓	✓		
Bowie, Bowie 4B Sales Tax Corp.	✓	✓								
Breckenridge, Breckenridge EDC	✓	✓								
Bremond, Bremond Infrastructure/Improv. Corp.-4B	✓	✓	✓	✓			✓	✓		
Brenham, Brenham CDC	✓	✓			✓	✓	✓	✓		
Bronte, Bronte EDC			✓	✓			✓	✓		
Brookshire, Brookshire EDC	✓	✓	✓	✓			✓	✓		
Brownsboro, Brownsboro Development Corp.	✓	✓					✓	✓		
Brownsville, Brownsville Community Improvement Corp.			✓	✓	✓	✓	✓	✓	✓	
Buda, City of Buda 4B EDC	✓	✓					✓	✓		

APPENDIX C: Economic Development Objectives – Fiscal 2012 and 2013 (continued)

City, EDC Name	Job Creation/Job Retention		Tourism		Sports/Recreation Facilities		Infrastructure Projects		Other	
	2012	2013	2012	2013	2012	2013	2012	2013	2012	2013
Buffalo, Buffalo CDC	√	√	√	√	√	√	√	√		
Buffalo Gap, Buffalo Gap EDC			√	√						
Bullard, Bullard EDC	√	√	√	√	√	√	√	√		
Burkburnett, Burkburnett Development Corp.	√	√	√	√						
Burleson, Burleson Community Services Dev. Corp.					√	√	√	√		
Burnet, Burnet EDC		√					√	√		
Caddo Mills, Caddo Mills EDC	√	√			√	√	√	√		
Calvert, Calvert EDC	√	√	√	√			√	√		
Cameron, Cameron EDC	√	√								
Caney City, Caney City EDC	√	√					√	√		
Canton, Canton EDC	√	√	√	√			√	√		
Canyon, Canyon EDC	√	√	√	√					√	√
Carmine, Carmine EDC		√	√	√						
Carthage, Carthage Improvements Corp.			√	√	√	√	√	√		
Cedar Hill, Cedar Hill CDC			√	√	√	√	√	√		
Cedar Park, City of Cedar Park Community Dev. Corp.					√	√	√	√		
Celina, Celina Development Corp.					√	√				
Center, City of Center EDC							√	√		
Centerville, Centerville EDC			√	√	√	√				
Chandler, Chandler One-Half Cent Sales Tax Corp.	√	√	√	√	√	√	√	√		
Chico, Chico EDC	√	√			√	√	√	√		
Cibola, Cibola EDC	√	√			√	√	√	√		
Cisco, Cisco Development Corp.	√	√					√	√		
Clarendon, Clarendon EDC	√	√	√	√			√	√		
Clear Lake Shores, Clear Lake Shores EDC				√			√	√		
Cleburne, Cleburne 4B EDC					√	√				
Cleveland, Cleveland EDC	√	√			√	√	√	√		
Clifton, Clifton EDC	√	√	√	√	√	√	√	√		
Clute, City of Clute 4B EDC							√	√		
Clyde, Clyde EDC	√	√	√	√				√		
Coahoma, Coahoma Development Corp.	√	√								
Coffee City, Coffee City TX. EDC	√	√	√	√						
Coleman, Coleman Community Coalition Type B EDC	√	√	√	√	√	√			√	√
Colleyville, Colleyville EDC					√	√	√	√		
Collinsville, Collinsville EDC	√	√			√	√	√	√		
Columbus, Columbus Community & Indust. Dev. Corp.	√	√					√	√		
Conroe, Conroe IDC	√	√					√	√		
Converse, City of Converse Economic Dev. Corp.	√	√					√	√		
Coppell, Coppell Recreation Development Corp.					√	√				
Corinth, Corinth EDC	√	√			√	√	√	√	√	√
Corral City, Corral City EDC							√	√		
Cotulla, Cotulla EDC							√	√		
Crandall, Crandall EDC	√	√	√	√	√	√	√	√		
Crawford, Crawford EDC	√	√								

APPENDIX C: Economic Development Objectives – Fiscal 2012 and 2013 (continued)

City, EDC Name	Job Creation/Job Retention		Tourism		Sports/Recreation Facilities		Infrastructure Projects		Other	
	2012	2013	2012	2013	2012	2013	2012	2013	2012	2013
Cross Plains, Cross Plains EDC	√	√	√	√	√	√				
Crowley, Crowley EDC									√	√
Crystal City, Crystal City EDC	√	√	√	√			√	√		
Cuero, Cuero Development Corp.	√	√			√	√	√	√		
Cuney, Cuney EDC	√	√			√	√	√	√		
Dalhart, Dalhart EDC	√	√		√	√	√	√	√		
Dalworthington Gardens, Parks and Recreation Facility Dev. Corp.							√	√		
Dayton, Dayton CDC	√	√	√	√			√	√	√	√
DeSoto, DeSoto Park Development Corp.					√	√				
Dickinson, Dickinson EDC	√	√	√	√			√	√		
Domino, Domino Economic Development Committee	√	√			√	√		√		√
Donna, Development Corp. of Donna	√	√	√	√			√	√		
Douglassville, Douglassville Development Corp.							√	√		
Driscoll, Driscoll Improvement Development Corp.							√	√	√	√
Dublin, Dublin EDC	√	√	√	√			√	√		
Dumas, Dumas EDC	√	√					√	√	√	√
Duncanville, Duncanville Community & EDC	√	√			√	√	√	√		
East Tawakoni, East Tawakoni EDC		√					√	√		
Edcouch, Edcouch 4B EDC	√	√						√		
Eden, Eden EDC	√	√	√	√			√	√		
Electra, Business Development Corp. of Electra	√	√					√	√		
Elgin, Elgin EDC	√	√					√	√		
Elsa, Elsa EDC 4B			√	√	√	√				
Emory, City of Emory Development Corp.	√	√	√	√			√	√		
Encinal, Encinal EDC	√	√					√	√		
Ennis, Ennis EDC	√	√	√	√	√	√	√	√		
Escobares, Escobares EDC	√	√	√	√	√	√	√	√		
Euless, Euless Development Corp.	√	√			√	√			√	√
Everman, Everman EDC	√	√						√		
Fairview, Town of Fairview Community Dev. Corp.			√	√	√	√				
Farmersville, Farmersville Community Dev. Corp.			√	√	√	√				
Fate, Fate EDC	√	√					√	√		
Ferris, Ferris EDC	√	√			√	√			√	√
Floresville, Floresville EDC	√	√	√	√	√	√	√	√		
Flower Mound, Town of Flower Mound Community Dev.					√	√				
Floydada, Floydada EDC	√	√								
Forest Hill, Forest Hill CDC	√	√		√					√	√
Forney, Forney EDC	√	√								
Fort Stockton, Fort Stockton EDC	√	√	√	√	√	√	√	√		
Fort Worth, FW Sports Authority	√	√	√	√	√	√				
Franklin, Franklin CDC-4B	√	√					√	√		
Frankston, Frankston EDC	√	√								
Freeport, Freeport EDC	√	√								
Friona, Friona EDC	√	√								

APPENDIX C: Economic Development Objectives – Fiscal 2012 and 2013 (continued)

City, EDC Name	Job Creation/Job Retention		Tourism		Sports/Recreation Facilities		Infrastructure Projects		Other	
	2012	2013	2012	2013	2012	2013	2012	2013	2012	2013
Frisco, Frisco CDC					√	√				
Fritch, Fritch at Lake Meridith EDC	√	√	√	√			√	√		
Fulshear, Fulshear Development Corp.			√	√			√	√		
Gainesville, Gainesville EDC	√	√	√	√	√	√	√	√		
Galveston, Galveston IDC	√	√	√	√	√	√	√	√		
Ganado, Ganado CDC	√	√	√	√			√	√		
Georgetown, Georgetown Trans. Enhancement Corp.							√	√		
Giddings, Giddings EDC	√	√	√	√			√	√		
Glen Rose, Glen Rose EDC			√	√	√	√				
Godley, City of Godley 4B EDC					√	√	√	√		
Goldthwaite, Goldthwaite EDC	√	√								
Gonzales, Gonzales EDC	√	√	√	√	√	√	√	√	√	√
Gordon, Development Corp. of Gordon									√	√
Goree, Goree Section 4B Development Corp.	√	√								
Gorman, Gorman EDC	√	√	√	√	√	√	√	√		
Graham, Graham Economic Improvement Corp.	√	√	√			√				
Grand Saline, Grand Saline		√		√				√	√	√
Grandfalls, Grandfalls Community and EDC 4-B					√	√			√	√
Grandview, Grandview 4B EDC					√	√	√	√		
Grapeland, City of Grapeland Type B EDC	√	√	√	√			√	√		
Grapevine, Grapevine 4B EDC									√	√
Gregory, Gregory 4B Contingency							√	√		
Groesbeck, Groesbeck EDC	√	√	√	√			√	√	√	√
Groom, Groom EDC			√	√	√	√	√	√		
Groves, Groves EDC	√	√					√	√		√
Groveton, Groveton EDC	√	√					√	√		
Gruver, CDC of Gruver	√	√	√	√	√	√				
Gun Barrel City, Gun Barrel City EDC	√	√			√	√	√	√		
Gunter, Gunter EDC	√	√			√	√	√	√		
Gustine, EDC of Gustine			√	√	√	√	√	√		
Hallettsville, Hallettsville 4B Business Dev. Corp.	√	√			√	√	√	√		
Haltom City, Haltom City EDC	√	√	√	√	√	√	√	√		
Hamilton, City of Hamilton EDC	√	√	√	√	√	√	√	√	√	√
Harlingen, Harlingen Community Improvement Board			√	√	√	√			√	√
Hart, Hart EDC	√	√					√	√		
Haslet, Haslet Community & Econ. Development					√	√	√	√		
Hawkins, Hawkins CDC			√	√	√	√	√	√		
Hawley, Hawley EDC-4B	√	√					√	√	√	√
Hearne, Hearne Infrastructure/Improv. Corp.-4B	√	√	√	√			√	√		
Heath, Heath Municipal Benefits Corp.							√	√		
Helotes, City of Helotes EDC	√	√	√	√			√	√		
Hempstead, Hempstead EDC	√	√	√	√	√	√	√	√		
Henrietta, Henrietta Growth Corp.	√	√	√	√			√	√		
Hickory Creek, Hickory Creek EDC	√	√					√	√	√	√

APPENDIX C: Economic Development Objectives – Fiscal 2012 and 2013 (continued)

City, EDC Name	Job Creation/Job Retention		Tourism		Sports/Recreation Facilities		Infrastructure Projects		Other	
	2012	2013	2012	2013	2012	2013	2012	2013	2012	2013
Hico, Hico EDC	√	√	√	√			√	√		
Higgins, Higgins EDC	√	√	√	√			√	√		
Highland Village, Highland Village CDC					√	√				
Hill Country Village, Hill Country Village EDC							√	√		
Hollywood Park, Town of Hollywood Park EDC							√	√		
Hondo, The City of Hondo		√		√		√	√	√		
Howe, Howe Community Facilities Dev. Corp.							√	√		
Hubbard, Hubbard Development Corp.					√	√	√	√		
Hudson, Hudson EDC							√	√		
Hughes Springs, Hughes Springs Economic Development	√	√	√	√	√	√				
Huntington, City of Huntington	√	√	√	√	√	√	√	√		
Hurst, City of Hurst					√	√	√	√		
Hutchins, Hutchins EDC	√	√					√	√		
Idalou, City of Idalou EDC	√	√					√	√		
Industry, Industry 4B EDC			√	√	√	√			√	√
Ingleside, City of Ingleside Development Corp.	√	√					√	√		
Iowa Park, Iowa Park CDC			√	√	√	√	√	√		
Iraan, Iraan 4B EDC			√	√	√	√	√	√	√	√
Italy, Italy EDC	√	√							√	√
Itasca, Itasca EDC							√	√		
Jacksboro, Jacksboro EDC	√	√	√	√	√	√	√	√		√
Jacksonville, Jacksonville Development Corp.	√	√								
Jefferson, Jefferson EDC	√	√	√	√			√	√		
Jewett, Jewett EDC	√	√	√	√	√	√	√	√		
Joaquin, Joaquin EDC							√	√		
Joshua, City of Joshua 4B EDC					√	√				
Junction, Junction Texas EDC	√	√	√	√	√	√	√	√		
Justin, Justin Community Development 4B Corp.	√	√			√	√	√	√		
Karnes City, Karnes City EDC	√	√	√		√		√	√		
Keene, Keene CDC	√		√		√					√
Keller, Keller Development Corp.					√	√				
Kemah, Kemah CDC			√	√	√	√	√	√		
Kemp, Kemp EDC	√	√					√	√		
Kenedy, Kenedy 4B Corp.					√	√	√	√		
Kennedale, Kennedale EDC									√	√
Kerens, Kerens EDC	√	√					√	√		
Kerrville, City of Kerrville Economic Improv. Corp.	√	√	√	√			√	√	√	√
Knollwood, Knollwood IDC							√	√		
Knox City, Knox City CDC			√	√	√	√	√	√		
Krugerville, City of Krugerville CDC					√	√				
Krum, Krum EDC	√	√	√	√			√	√		
La Feria, La Feria EDC					√	√	√	√		
La Grange, La Grange EDC							√	√		
La Joya, La Joya EDC	√	√							√	√

APPENDIX C: Economic Development Objectives – Fiscal 2012 and 2013 (continued)

City, EDC Name	Job Creation/Job Retention		Tourism		Sports/Recreation Facilities		Infrastructure Projects		Other	
	2012	2013	2012	2013	2012	2013	2012	2013	2012	2013
La Porte, La Porte EDC	√	√	√			√	√	√		
Laguna Vista, Laguna Vista CDC			√	√	√	√				√
Lake Dallas, Lake Dallas Community Development	√	√	√	√	√	√	√	√		
Lake Jackson, Lake Jackson Development Corp.					√	√	√	√		
Lake Worth, Lake Worth EDC			√	√	√	√	√	√		
Lakewood Village, Lakewood Village EDC									√	√
Lamesa, Lamesa Economic Alliance Project	DNE	√	DNE		DNE	√	DNE	√	DNE	
Lampasas, Lampasas EDC	√	√					√	√		
Lancaster, Lancaster Recreational Development Corp.					√	√			√	√
Lavon, Lavon EDC	√	√	√	√	√	√	√	√		
League City, City of League City 4B Industrial Dev. Corp.					√	√				
Leon Valley, City of Leon Valley Type B EDC	√	√							√	√
Leonard, Leonard CDC	√	√	√	√			√	√		
Levelland, Levelland CDC					√	√				
Lewisville, Lewisville Development Corp.					√	√				
Lexington, Lexington EDC	√				√	√				
Liberty, Liberty CDC	√	√					√	√		
Liberty Hill, Liberty Hill EDC	√	√	√	√		√	√	√		
Lincoln Park, Lincoln Park EDC	√	√					√	√		
Linden, Linden 4B EDC	√	√	√	√	√	√	√	√		
Little Elm, Little Elm CDC					√	√	√	√		
Littlefield, Littlefield EDC Type B							√	√		
Live Oak, City of Live Oak EDC	√	√	√		√		√	√	√	√
Llano, Llano EDC					√	√				
Lockhart, Lockhart EDC	√	√					√	√		
Lockney, Lockney EDC	√	√	√		√	√	√	√		
Lorena, Lorena EDC			√	√			√	√	√	√
Los Fresnos, Los Fresnos CDC	√	√				√	√	√		
Lott, Lott EDC	√	√	√	√	√	√				
Lowry Crossing, Lowry Crossing EDC									√	√
Lufkin, Lufkin EDC	√	√								
Luling, Luling EDC	√	√	√	√			√	√		
Lumberton, City of Lumberton Industrial Dev. Corp.	√	√	√	√	√	√	√	√		
Lyford, Lyford EDC - Type B	DNE	√	DNE		DNE		DNE	√	DNE	
Mabank, Mabank EDC	√	√	√	√	√	√	√	√		
Magnolia, Magnolia CDC					√	√	√	√		
Malakoff, City of Malakoff EDC			√	√	√	√				
Malone, Malone EDC							√	√		
Mansfield, Mansfield Park Facilities Dev. Corp.					√	√				
Manvel, Manvel EDC							√	√		
Marble Falls, Marble Falls EDC	√	√								
Marfa, Marfa EDC					√	√				
Marquez, City of Marquez Type B EDC	√	√	√	√						
Matador, Matador CDC	√	√								

APPENDIX C: Economic Development Objectives – Fiscal 2012 and 2013 (continued)

City, EDC Name	Job Creation/Job Retention		Tourism		Sports/Recreation Facilities		Infrastructure Projects		Other	
	2012	2013	2012	2013	2012	2013	2012	2013	2012	2013
Mathis, Mathis EDC	✓	✓					✓	✓		
Maypearl, City of Maypearl EDC	✓	✓	✓	✓	✓	✓	✓	✓		
McAllen, Development Corp. of McAllen	✓	✓	✓	✓	✓	✓	✓	✓		
McCamey, City of McCamey 4B EDC	✓	✓	✓	✓			✓	✓		✓
McGregor, McGregor EDC	✓	✓								
McKinney, McKinney CDC		✓	✓	✓	✓	✓			✓	✓
McLean, McLean EDC Inc.		✓	✓	✓	✓	✓	✓	✓		
Meadows Place, Meadows Place EDC - Type B									✓	✓
Melissa, Melissa Community and EDC					✓	✓	✓	✓		
Meridian, Meridian EDC	✓	✓	✓	✓			✓	✓		
Merkel, Merkel EDC	✓	✓		✓				✓		
Mesquite, Mesquite Quality of Life Corp.					✓	✓	✓	✓	✓	✓
Mexia, Mexia EDC	✓	✓								
Miami, Miami Community EDC							✓	✓		
Midland, Midland Football & Soccer, Baseball Comp. Dev.					✓	✓				
Midlothian, Midlothian CDC							✓	✓	✓	✓
Miles, City of Miles Type B EDC	✓	✓	✓	✓	✓	✓	✓	✓		
Mineola, Mineola Development	✓	✓	✓	✓			✓	✓		
Mission, Mission EDC	✓	✓	✓	✓	✓	✓	✓	✓		
Montgomery, Montgomery IDC	✓	✓	✓	✓			✓	✓		
Moody, City of Moody EDC									✓	✓
Morgan's Point, Morgan's Point Development Corp.	✓		✓	✓		✓				
Morgan's Point Resort, Morgan's Point Resort Type B EDC				✓	✓	✓				
Morton, Frontier Projects EDC	✓	✓								
Mount Vernon, Mount Vernon EDC	✓	✓					✓	✓		
Muenster, Muenster Industrial Development Corp.							✓	✓		
Munday, City of Munday Type B EDC	✓	✓	✓	✓	✓	✓	✓	✓		
Murphy, Murphy CDC	✓	✓					✓	✓		
Naples, Naples EDC							✓			✓
Nassau Bay, Nassau Bay EDC			✓	✓			✓	✓		
Navasota, Navasota EDC	✓	✓			✓	✓	✓	✓	✓	✓
Nederland, Nederland EDC	✓	✓						✓		
Needville, Development Corp. of Needville	✓	✓	✓	✓			✓	✓		
Nevada, Nevada EDC	✓	✓								
New Braunfels, New Braunfels Infrast./Improv. Corp.-4B	✓	✓					✓	✓		
New Deal, New Deal EDC	✓	✓								
Newton, Newton CDC-4B	✓	✓	✓	✓	✓	✓				
Nocona, Nocona Municipal EDC	✓	✓	✓	✓	✓	✓	✓	✓		
Nolanville, Nolanville EDC									✓	✓
North Richland Hills, North Richland Hills Park & Rec. Fac. Dec. Corp.					✓	✓				
Northlake, Northlake CDC	✓	✓					✓	✓		
Oak Leaf, City of Oak Leaf							✓	✓		
Oak Point, Oak Point EDC	✓	✓					✓	✓		
Oak Ridge, Oak Ridge EDC							✓	✓		

APPENDIX C: Economic Development Objectives – Fiscal 2012 and 2013 (continued)

City, EDC Name	Job Creation/Job Retention		Tourism		Sports/Recreation Facilities		Infrastructure Projects		Other	
	2012	2013	2012	2013	2012	2013	2012	2013	2012	2013
Oak Ridge North, Oak Ridge North EDC									√	√
Odem, City of Odem 4B EDC	√	√	√	√	√	√	√	√		
Old River Winfree, Old River Winfree EDC			√	√	√	√	√	√	√	√
Olmos Park, City of Olmos Park Type B EDC		√					√	√		
Olton, Olton EDC							√	√		
Orange, Orange EDC	√	√	√	√	√	√	√	√		
Orchard, Orchard EDC									√	√
Ovilla, Ovilla 4B EDC	√	√					√	√		
Oyster Creek, Oyster Creek EDC	√	√			√	√	√	√		
Paducah, Paducah EDC	√	√	√	√						
Palacios, Palacios EDC	√	√	√	√					√	√
Palestine, Palestine EDC	√	√				√	√	√	√	√
Palmer, Palmer EDC				√			√	√		
Pampa, Pampa EDC	√	√	√	√	√	√	√	√		
Pantego, Pantego EDC							√	√	√	√
Paradise, Paradise EDC	√	√	√	√			√	√	√	√
Pasadena, Pasadena Second Century Corp.							√	√		
Pearland, Pearland EDC	√	√					√	√		
Pecos, City of Pecos Type B EDC	√	√	√	√	√	√	√	√		
Pflugerville, Pflugerville CDC	√	√			√	√	√	√		
Pharr, Pharr EDC II	√	√	√	√	√	√	√	√		
Pilot Point, Pilot Point EDC	√	√	√	√	√	√	√	√		
Pittsburg, Pittsburg EDC	√	√	√	√			√	√		
Point, Point Economic and Park Dev. Corp.	√	√	√	√	√		√	√		√
Ponder, Ponder Development Corp.					√	√	√	√		
Port Aransas, Port Aransas Recreational Dev. Corp.					√	√				
Port Isabel, Port Isabel EDC			√	√			√	√		
Port Neches, Port Neches EDC							√	√	√	√
Portland, Portland Community Ctr. Complex Dev. Corp.			√	√	√	√				
Post, Cap Rock Development Corp.							√	√		
Poth, Poth Economic Development					√	√	√	√		
Pottsboro, Pottsboro 4B Sales Tax Corp.	√	√	√	√	√	√	√	√		
Prairie View, Prairie View 4B EDC	√	√			√	√	√	√		
Presidio, DCOP-Development Corp. of Presidio	√	√		√		√		√		
Primera, Primera EDC	√	√								
Princeton, Princeton CDC					√	√				
Progreso, City of Progreso					√	√				
Quanah, Quanah EDC	√	√	√	√						
Queen City, Queen City Economic Dev. Committee	√	√					√	√	√	√
Quinlan, Quinlan EDC							√	√		
Quitague, Quitague EDC	√	√	√	√			√	√		
Quitman, Quitman Development Corp.	√	√	√	√	√	√	√	√		
Rankin, City of Rankin 4B EDC	√	√	√	√						
Raymondville, City of Raymondville EDC	DNE	√	DNE	√	DNE	√	DNE	√	DNE	

APPENDIX C: Economic Development Objectives – Fiscal 2012 and 2013 (continued)

City, EDC Name	Job Creation/Job Retention		Tourism		Sports/Recreation Facilities		Infrastructure Projects		Other	
	2012	2013	2012	2013	2012	2013	2012	2013	2012	2013
Red Oak, Red Oak EDC	✓	✓					✓	✓		
Redwater, Redwater IDC	✓	✓								
Refugio, Refugio EDC	✓	✓	✓	✓			✓	✓		
Richland Hills, Richland Hills Development Corp.							✓	✓		
Richmond, Development Corp. of Richmond	✓	✓								
Rio Grande City, Rio Grande City 4B EDC	✓	✓	✓	✓	✓	✓	✓	✓		
Rio Hondo, Rio Hondo Community Dev. Corp (Type B)			✓	✓	✓	✓				
Rio Vista, Rio Vista EDC									✓	✓
Rising Star, Rising Star EDC	✓	✓					✓	✓		
River Oaks, River Oaks EDC	✓	✓	✓	✓			✓	✓		
Roanoke, Roanoke Community and EDC	✓	✓			✓	✓	✓	✓		
Roaring Springs, Roaring Springs EDC	✓	✓					✓	✓		
Robert Lee, Robert Lee EDC 4B	✓	✓	✓	✓			✓	✓		
Robstown, Robstown Improvement Dev. Corp.							✓	✓		
Rocksprings, Edwards County EDC	✓	✓		✓						
Rollingwood, Rollingwood CDC					✓	✓	✓	✓		
Roma, Roma EDC			✓	✓	✓	✓	✓	✓		
Ropesville, Ropesville EDC							✓	✓	✓	✓
Roscoe, Roscoe CDC	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
Rosebud, Rosebud EDC	✓	✓			✓	✓	✓	✓	✓	✓
Rosenberg, Rosenberg Development Corp.	✓	✓	✓	✓	✓	✓	✓	✓		
Round Rock, Round Rock Transportation Sys. Dev. Corp.	✓	✓					✓	✓	✓	✓
Round Top, Round Top EDC							✓	✓		
Royse City, Royse City CDC	✓	✓					✓	✓	✓	✓
Runaway Bay, Runaway Bay EDC			✓	✓						
Rusk, Rusk EDC	✓	✓								
Sachse, Sachse EDC	✓	✓				✓		✓		
Saint Jo, Saint Jo Municipal EDC 4B			✓	✓						
San Angelo, City of San Angelo Development Corp.	✓	✓	✓	✓	✓	✓	✓	✓		
San Benito, San Benito EDC	✓	✓	✓	✓			✓	✓	✓	✓
San Juan, San Juan EDC	✓	✓	✓	✓			✓	✓	✓	✓
San Saba, San Saba EDC	✓	✓	✓	✓			✓	✓		
Sanger, Sanger Texas Development Corp.	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
Sansom Park, Sansom Park EDC	✓	✓					✓	✓		
Santa Anna, Santa Anna EDC	✓	✓	✓	✓			✓	✓		
Santa Fe, City of Santa Fe 4B EDC							✓	✓		
Savoy, Savoy CDC							✓	✓		
Schertz, Schertz EDC	✓	✓	✓	✓	✓	✓	✓	✓		
Schulenburg, Schulenburg EDC									✓	✓
Seabrook, Seabrook EDC II					✓	✓	✓	✓		
Seagoville, Seagoville EDC	✓	✓					✓	✓		
Seagraves, Seagraves EDC			✓	✓	✓	✓				
Sealy, Sealy EDC	✓	✓			✓	✓	✓	✓		
Seminole, Seminole EDC	✓	✓	✓	✓			✓	✓		

APPENDIX C: Economic Development Objectives – Fiscal 2012 and 2013 (continued)

City, EDC Name	Job Creation/Job Retention		Tourism		Sports/Recreation Facilities		Infrastructure Projects		Other	
	2012	2013	2012	2013	2012	2013	2012	2013	2012	2013
Seven Points, Seven Points EDC	√	√								
Shepherd, Shepherd EDC	√	√	√	√	√	√	√	√		
Silverton, Silverton ED Alliance	√	√								
Simonton, Simonton Development Corp.		√	√	√	√	√	√	√		
Sinton, Sinton 4B Development Corp.	√	√	√	√	√	√	√	√		
Snook, Snook 4B Development Corp.			√	√	√	√	√	√		
Somerset, Somerset 4B EDC	√	√					√	√		
Sonora, Sonora IDC	√	√	√	√	√	√	√	√		
South Houston, City of South Houston EDC	√	√			√	√	√	√		
Southlake, Southlake Parks Development Corp.					√	√				
Southmayd, Southmayd CDC					√	√	√	√		
Spearman, Spearman EDC	√	√	√	√			√			
Spur, Spur EDC	√	√								
Stafford, Stafford EDC	√	√	√	√	√	√	√	√		
Stanton, Stanton EDC	√	√	√	√			√	√		
Sterling City, Sterling City EDC	√	√								
Stinnett, Stinnett CDC	√	√	√		√		√	√		
Stockdale, City of Stockdale 4B EDC	√	√	√	√	√	√	√	√	√	√
Stratford, Stratford Sales Tax Corp.	√	√					√	√		
Strawn, Development Corp. of Strawn	√	√	√	√	√	√				
Sudan, Sudan EDC	√	√					√	√		
Sugar Land, Sugar Land 4B Corp.	√	√			√	√	√	√		
Sullivan City, Sullivan City EDC									√	√
Sundown, Sundown EDC	√	√								
Sunnyvale, Sunnyvale 4B Development Corp.					√	√				
Sweeny, Sweeny EDC	√	√			√	√				
Taft, Taft 4B EDC	√	√	√	√			√	√		
Tahoka, Tahoka EDC			√	√	√	√	√	√		
Teague, EDC of Teague	√	√	√	√	√	√	√	√		
The Colony, The Colony CDC					√	√				
Thorndale, Thorndale EDC	√	√	√	√	√	√	√	√		
Throckmorton, Throckmorton EDC							√	√		
Timpson, Timpson EDC	√	√				√	√	√	√	√
Tioga, Tioga EDC			√	√			√	√		
Tom Bean, Tom Bean EDC	√						√	√		√
Tomball, Tomball EDC	√	√					√	√		
Trenton, Trenton CDC			√	√	√	√	√	√		
Trinidad, Trinidad EDC	√	√					√	√		
Trinity, Trinity EDC	√	√			√	√	√	√		
Trophy Club, Trophy Club EDC 4B	√	√	√	√	√	√	√	√		
Troup, Troup CDC							√	√		
Tulia, Tulia EDC	√	√								
Turkey, Turkey EDC	√	√	√	√				√		
Tye, Tye IDC	√	√					√	√		

APPENDIX C: Economic Development Objectives – Fiscal 2012 and 2013 (concluded)

City, EDC Name	Job Creation/Job Retention		Tourism		Sports/Recreation Facilities		Infrastructure Projects		Other	
	2012	2013	2012	2013	2012	2013	2012	2013	2012	2013
Tyler, Tyler One-Half Cent Sales Tax Corp.							√	√		
Uhland, City of Uhland Type B EDC	√	√	√	√		√	√	√		
Universal City, Universal City IDC	√	√					√	√		
Van, Van EDC	√	√					√	√		
Van Alstyne, Van Alstyne Community Dev. Corp. 4B			√	√	√	√			√	√
Van Horn, Van Horn Texas EDC	√	√					√	√	√	√
Venus, Venus Community Service Dev. Corp.					√	√				
Victoria, Victoria Sales Tax Development Corp.	√	√	√	√	√	√	√	√	√	√
Von Ormy, City of Von Ormy CDC	√					√	√	√	√	√
Wake Village, Wake Village EDC					√	√	√	√		
Wallis, City of Wallis Development Corp.	√	√	√	√			√	√		
Watauga, Watauga Parks Development Corp.					√	√				
Waxahachie, Waxahachie Community Dev. Corp.				√	√	√				
Webberville, Webberville EDC			√	√					√	√
Webster, Webster EDC							√	√		
Weimar, Weimer EDC							√	√		
West Columbia, West Columbia EDC	√	√	√	√			√	√		
West Tawakoni, West Tawakoni EDC			√	√	√	√	√	√		
Westlake, Westlake 4B Development Corp.							√	√		
Westworth Village, Westworth Redevelopment Authority									√	√
Wharton, Wharton EDC	√	√	√	√	√	√	√	√		
Wheeler, Wheeler EDC Inc.	√	√								
White Deer, White Deer EDC		√						√	√	√
White Oak, White Oak EDC	√	√			√	√				
White Settlement, White Settlement EDC	√	√			√	√	√	√	√	√
Whiteface, Whiteface Development Corp.	√	√								
Whitesboro, Whitesboro EDC	√	√								
Whitewright, Whitewright CDC			√	√	√	√				
Wichita Falls, Wichita Falls 4B Sales Tax Corp.			√	√	√	√	√	√		
Willis, Willis Community Development Corp.	√	√	√	√	√	√	√	√	√	√
Wilmer, City of Wilmer Type B EDC	√	√					√	√		
Windcrest, City of Windcrest EDC	√	√						√		√
Windthorst, Windthorst EDC	√	√			√	√				
Winnsboro, Winnsboro EDC	√	√	√	√			√	√		
Winona, Winona 4B EDC							√	√		
Wolfe City, Wolfe City EDC								√	√	
Wolfforth, Wolfforth EDC	√	√	√	√	√	√	√	√		
Wortham, Wortham EDC-B	√	√					√	√		
Wylie, Wylie Parks & Recreation Fac. Dev. Corp.					√	√				
Yantis, Yantis EDC	√	√								
Yoakum, Yoakum EDC	√	√			√	√				
Yorktown, Yorktown Development Corp.	√	√								
Total Type B Responses By Year	300	308	196	202	208	218	331	346	77	87
Total (All Corporations) Responses By Year	485	495	229	234	230	238	483	499	97	109

Appendix D:
Corporation Capital Assets – Fiscal 2012

APPENDIX D: Corporation Capital Assets – Fiscal 2012

Type A Corporations

City, EDC	None	Building	Commercial Building	Equipment	Industrial Parks/Sites	Land	Recreational Facilities	Other
Abilene, Development Corporation of Abilene		√	√	√	√	√		
Albany, Development Corp. of Albany								√
Allen, Allen EDC					√	√		
Alton, City of Alton Development Corp.								√
Amarillo, Amarillo EDC			√	√	√	√		
Andrews, Andrews EDC				√	√	√		
Anna, Anna EDC		√	√			√		
Anson, IDC of Anson						√		
Aspermont, Aspermont IDC								√
Atlanta, Atlanta EDC			√		√	√		√
Baird, Development Corp. of Baird						√		
Balch Springs, Balch Springs Indust. & Econ. Dev. Corp.						√		
Beasley, Beasley EDC	√							
Bells, Bells 4A EDC	√							
Belton, Belton EDC			√		√	√		
Big Spring, Big Spring EDC		√	√	√		√		
Blue Ridge, City of Blue Ridge Indust. Dev. Board	√							
Booker, Booker EDC								√
Borger, Borger EDC		√				√		
Bowie, Bowie EDC			√	√		√		
Brady, Brady EDC			√					
Bremond, Bremond EDC-4A								√
Bridgeport, Bridgeport EDC		√	√		√	√		
Bronte, Bronte EDC								√
Brownfield, Brownfield IDC					√			
Brownsville, Greater Brownsville Incentives Corp.						√		
Brownwood, Brownwood EDC					√	√		√
Burleson, Burleson 4A EDC		√		√	√	√		
Calvert, Calvert EDC								√
Canadian, Canadian-Hemphill County EDC	√							
Carthage, Carthage EDC		√				√		√
Cedar Hill, Cedar Hill EDC					√	√		
Cedar Park, City of Cedar Park EDC	√							
Celina, Celina EDC								√
Center, Center EDC	√							
Childress, Childress EDC		√			√			
Cisco, Cisco EDC			√		√	√		√
Clarksville, Clarksville EDC		√	√			√		
Coleman, Coleman EDC		√	√	√	√	√		√
Collinsville, Collinsville IDC	√							
Comanche, Comanche Texas EDC		√			√	√		
Commerce, Commerce EDC					√	√		
Copperas Cove, Copperas Cove EDC		√		√	√	√		
Corpus Christi, City of Corpus Christi		√					√	√
Crockett, Crockett Econ. & Indust. Dev. Corp.		√		√	√	√		
Crowell, Crowell IDC						√		
Crystal City, Crystal City 4A EDC	√							
De Kalb, DeKalb Industrial Foundation			√		√	√		
De Leon, DeLeon Industrial Development Corp.			√			√		
Decatur, Corp. for Econ. Dev. - City of Decatur								√

APPENDIX D: Corporation Capital Assets – Fiscal 2012 (continued)

City, EDC	None	Building	Commercial Building	Equipment	Industrial Parks/Sites	Land	Recreational Facilities	Other
Denison, Business and Industrial Corp. of Denison		√		√	√	√		
Denver City, Denver City EDC						√		
DeSoto, DeSoto EDC						√		
Donna, Donna EDC						√		
Early, Early EDC		√	√		√	√		
Eastland, Eastland Economic Development		√	√		√	√		
Edcouch, City of Edcouch								√
Edgewood, Edgewood EDC								√
Edinburg, Edinburg EDC		√	√		√	√		√
El Campo, City Development Corp. of El Campo			√		√			
Elsa, Elsa IDC								√
Escobares, Escobares Industrial Foundation				√	√			
Fairfield, Fairfield IDC		√			√	√		
Fairview, Fairview EDC								√
Farmersville, Farmersville EDC		√						
Ferris, Ferris 4A Corp.	√							
Floresville, Floresville 4A Corp.						√		
Fort Stockton, Fort Stockton EDC					√	√		
Franklin, Franklin CDC-4A								√
Frisco, Frisco EDC			√			√		
Fulshear, City of Fulshear Development Corp.								√
Georgetown, Georgetown EDC								√
Gilmer, Gilmer EDC								√
Gladewater, Gladewater EDC			√		√	√		
Goree, Goree Section 4A EDC								√
Gorman, Gorman Development Corp.						√		
Grandview, Grandview 4A EDC								√
Greenville, Greenville 4A EDC								√
Groveton, Groveton EDC		√						
Hale Center, Hale Center EDC			√	√				
Hallettsville, Hallettsville 4A Manufacturing Dev. Corp.						√		
Hamlin, Hamlin EDC		√	√		√	√		
Harlingen, Harlingen EDC			√			√		√
Haskell, Development Corp. of Haskell			√		√	√		
Haslet, Haslet 4A EDC								√
Hearne, Hearne 4A EDC								√
Heath, Heath EDC							√	
Hempstead, Hempstead EDC					√	√		√
Henderson, Henderson EDC			√			√		
Hereford, Hereford EDC								√
Hidalgo, Hidalgo EDC								√
Hillsboro, Hillsboro EDC					√	√		
Hitchcock, Hitchcock IDC								√
Hooks, Hooks Special Industrial Corp.			√					
Hutto, Hutto EDC	√							
Iowa Park, Iowa Park EDC					√	√		
Jarrell, Jarrell EDC								√
Jasper, Jasper EDC		√			√	√		
Joaquin, Joaquin Public Safety Development Corp.		√		√				√
Joshua, City of Joshua EDC						√		
Justin, Justin EDC 4A		√				√		√
Kaufman, Kaufman EDC				√	√	√		

APPENDIX D: Corporation Capital Assets – Fiscal 2012 (continued)

City, EDC	None	Building	Commercial Building	Equipment	Industrial Parks/Sites	Land	Recreational Facilities	Other
Keene, Keene EDC					√	√		
Kilgore, Kilgore EDC			√	√	√	√		
Knollwood, Knollwood EDC								√
Knox City, Knox City EDC			√			√	√	
Kountze, Kountze EDC						√		
Krugerville, City of Krugerville EDC								√
La Feria, La Feria IDC Inc.		√	√		√	√		
La Marque, La Marque IDC			√			√		
Lake Dallas, Lake Dallas Community Development						√		
Lamesa, Lamesa EDC		√	√	√	√	√		
Lancaster, Lancaster EDC								√
Levelland, Levelland EDC			√	√		√		
Lindale, Lindale EDC		√		√	√	√		
Linden, Linden EDC					√	√		
Little Elm, Little Elm EDC			√			√		
Littlefield, Littlefield EDC		√	√			√		
Longview, Longview EDC		√		√	√	√		
Lubbock, Lubbock Economic Development Alliance				√	√	√		
Magnolia, City of Magnolia EDC					√		√	
Mansfield, Mansfield EDC		√				√		
Marshall, Marshall EDCO			√	√	√	√		
Matador, Matador EDC								√
Maud, City of Maud		√				√		
McKinney, McKinney EDC					√	√		
Melissa, Melissa IDC						√		
Memphis, Memphis EDC								√
Menard, Menard IDC			√			√		
Mercedes, Development Corp. of Mercedes		√				√		
Miami, Miami EDC								√
Midland, Midland Development Corp.		√		√		√		
Midlothian, Midlothian Economic Development								√
Monahans, Monahans EDC					√	√		
Mount Pleasant, Mount Pleasant IDC					√	√		
Muleshoe, Muleshoe EDC						√		√
Munday, Development Corp. of Munday		√	√	√		√		
Murphy, Murphy EDC								√
Nash, Nash IDC					√	√		
New Boston, New Boston Special IDC			√		√			
Newton, Newton EDC-4A		√		√	√	√		
Nocona, Greater Nocona Area EDC			√			√		
Northlake, Northlake EDC						√		
Odessa, Odessa Development Corp.						√		
Olney, Olney IDC		√	√			√		
Omaha, Omaha EDC								√
Orchard, City of Orchard IDC								√
Ore City, City of Ore City 4A Corp.								√
Overton, Overton EDC		√						
Paducah, City of Paducah EDC 4A	√							
Palmview, Palmview EDC						√		
Panhandle, Panhandle EDC						√		√
Paris, Paris EDC					√			
Peñitas, Peñitas EDC						√		√

APPENDIX D: Corporation Capital Assets – Fiscal 2012 (continued)

City, EDC	None	Building	Commercial Building	Equipment	Industrial Parks/Sites	Land	Recreational Facilities	Other
Perryton, CDC of Perryton			√	√		√		
Plains, City of Plains Type A EDC			√			√		
Port Arthur, Port Arthur EDC					√	√		
Pottsboro, City of Pottsboro Type A EDC								√
Primera, Primera EDC								√
Princeton, Princeton 4A Corp.						√		
Progreso, City of Progreso							√	
Prosper, Prosper EDC								√
Ranger, Ranger EDC						√		
Raymondville, Development Corp. of Raymondville		√			√	√		
Red Oak, Red Oak IDC		√		√	√	√		
Roanoke, Roanoke Community and EDC			√			√		
Roaring Springs, Roaring Springs EDC		√	√					
Robert Lee, Robert Lee EDC 4A				√				
Rockwall, Rockwall EDC					√	√		
Roscoe, Roscoe IDC								√
Rotan, Rotan EDC		√	√			√		
Saint Jo, Saint Jo EDC						√		
Sanger, Sanger Texas IDC			√					
Seagraves, Seagraves EDC								√
Seguin, Seguin EDC		√	√		√	√		
Shamrock, Shamrock EDC		√	√			√		√
Sherman, Sherman EDC				√	√	√		
Silsbee, Silsbee EDC						√	√	
Simonton, City of Simonton Development Corp.								√
Sinton, Sinton 4A Development Corp.		√						
Slaton, Slaton EDC		√	√		√	√		
Snyder, Development Corp. of Snyder					√	√		
Somerset, Somerset 4A EDC	√							
Sour Lake, Sour Lake EDC								√
South Padre Island, South Padre Island EDC		√		√		√		
Southmayd, Southmayd IDC	√							
Stamford, Development Corp. of Stamford		√	√			√		√
Sugar Land, Sugar Land Development Corp.						√		
Sulphur Springs, Sulphur Springs - Hopkins Cty Econ. Dev. Corp.		√			√			
Sunnyvale, Sunnyvale 4A Development Corp.								√
Sweetwater, Sweetwater Enterprise for Econ. Dev.					√	√		
Tatum, Tatum EDC			√			√		√
Taylor, Taylor EDC					√	√		
Terrell, Terrell EDC					√	√		√
Texas City, Texas City EDC						√		
The Colony, The Colony EDC								√
Tioga, Tioga IDC								√
Tolar, Tolar EDC		√		√		√	√	
Tom Bean, Tom Bean CDC	√							
Trophy Club, Trophy Club EDC 4A							√	
Tye, Tye IDC			√		√	√		√
Van Alstyne, Van Alstyne EDC			√		√	√		√
Vernon, Business Development Corp. of Vernon		√	√			√		
Von Ormy, Von Ormy EDC	√							
Waller, City of Waller EDC		√						√
Wellington, Wellington EDC		√				√		

APPENDIX D: Corporation Capital Assets – Fiscal 2012 (continued)

City, EDC	None	Building	Commercial Building	Equipment	Industrial Parks/Sites	Land	Recreational Facilities	Other
Weslaco, EDC of Weslaco			√		√	√		
Whitesboro, Whitesboro IDC					√	√		
Whitewright, Whitewright EDC		√						
Wichita Falls, Wichita Falls EDC		√	√			√		
Willis, Willis EDC								√
Wills Point, Wills Point EDC			√	√	√	√		√
Wilmer, City of Wilmer EDC								√
Wortham, Wortham EDC-A						√		√
Wylie, Wylie EDC			√		√	√		
Total for Type A By Year	15	55	58	31	70	126	8	72

Type B Corporations

City, EDC	None	Building	Commercial Building	Equipment	Industrial Parks/Sites	Land	Recreational Facilities	Other
Alamo, Alamo EDC		√	√	√	√	√		
Alba, City of Alba EDC						√		
Albany, Albany Development Corp.								√
Aledo, Aledo EDC	√							
Allen, Allen CDC								√
Alto, Alto EDC - Type B	√							
Alton, City of Alton CDC						√		√
Alvarado, Alvarado EDC								√
Alvord, City of Alvord						√		
Andrews, Andrews Reliever Route Corp.								√
Angleton, Angleton Better Living Corp.		√		√			√	
Anna, Anna CDC				√		√	√	√
Anson, Anson Development Corp.								√
Archer City, Archer City Growth & Development Corp.						√		
Arcola, Arcola 4B Corp.	√							
Argyle, Argyle EDC	√							
Aspermont, Aspermont EDC			√			√		
Athens, Athens EDC		√	√	√	√			√
Atlanta, Atlanta City Development Corp.			√	√		√		
Aubrey, Aubrey EDC		√				√		
Avinger, Avinger EDC				√				
Balch Springs, Balch Springs Community & EDC								√
Balmorhea, Balmorhea Development Corp.								√
Bandera, City of Bandera EDC				√				
Bangs, Bangs EDC						√		
Bartonville, Bartonville CDC					√			
Bastrop, Bastrop EDC		√	√		√	√		
Bay City, Bay City CDC			√			√		
Beasley, CDC City of Beasley								√
Bedford, Bedford Street Improvement EDC				√				√
Bee Cave, Bee Cave Development Corp.								√
Beeville, Beeville Economic Improvement Corp.	√							
Bellmead, Bellmead EDC						√		
Bells, Bells 4B EDC				√			√	
Bellville, Bellville EDC								√
Benbrook, Benbrook EDC				√		√		

APPENDIX D: Corporation Capital Assets – Fiscal 2012 (continued)

City, EDC	None	Building	Commercial Building	Equipment	Industrial Parks/Sites	Land	Recreational Facilities	Other
Benjamin, Benjamin EDC								√
Bertram, Bertram EDC		√				√	√	
Big Lake, Big Lake EDC			√			√		
Big Sandy, Big Sandy CDC					√			
Bishop, Bishop EDC								√
Blue Ridge, City of Blue Ridge Econ. Dev. Board	√							
Bonham, Bonham EDC		√	√	√		√	√	
Bovina, Bovina EDC								√
Bowie, Bowie 4B Sales Tax Corp.			√			√		
Breckenridge, Breckenridge EDC		√	√	√	√	√		
Bremond, Bremond Infrastructure/Improv. Corp.-4B				√	√		√	
Brenham, Brenham CDC		√			√	√		
Bronte, Bronte EDC								√
Brookshire, Brookshire EDC				√				
Brownsboro, Brownsboro Development Corp.								√
Brownsville, Brownsville Community Improvement Corp.		√		√		√	√	√
Buda, City of Buda 4B EDC								√
Buffalo, Buffalo CDC						√		
Buffalo Gap, Buffalo Gap EDC								√
Bullard, Bullard EDC				√				√
Burkburnett, Burkburnett Development Corp.					√	√		
Burleson, Burleson Community Services Dev. Corp.		√		√			√	
Burnet, Burnet EDC	√							
Caddo Mills, Caddo Mills EDC								√
Calvert, Calvert EDC								√
Cameron, Cameron EDC		√			√	√		
Caney City, Caney City EDC								√
Canton, Canton EDC			√		√	√		
Canyon, Canyon EDC						√		
Carmine, Carmine EDC								√
Carthage, Carthage Improvements Corp.								√
Cedar Hill, Cedar Hill CDC		√		√		√	√	
Cedar Park, City of Cedar Park Community Dev. Corp.	√							
Celina, Celina Development Corp.								√
Center, City of Center EDC	√							
Centerville, Centerville EDC							√	
Chandler, Chandler One-Half Cent Sales Tax Corp.								√
Chico, Chico EDC				√	√	√		
Cibolo, Cibolo EDC				√				
Cisco, Cisco Development Corp.			√			√		√
Clarendon, Clarendon EDC		√						
Clear Lake Shores, Clear Lake Shores EDC				√				
Cleburne, Cleburne 4B EDC		√		√		√	√	
Cleveland, Cleveland EDC					√	√		
Clifton, Clifton EDC								√
Clute, City of Clute 4B EDC								√
Clyde, Clyde EDC						√		
Coahoma, Coahoma Development Corp.		√						√
Coffee City, Coffee City TX. EDC								√
Coleman, Coleman Community Coalition Type B EDC								√
Colleyville, Colleyville EDC		√		√		√		
Collinsville, Collinsville EDC	√							

APPENDIX D: Corporation Capital Assets – Fiscal 2012 (continued)

City, EDC	None	Building	Commercial Building	Equipment	Industrial Parks/Sites	Land	Recreational Facilities	Other
Columbus, Columbus Community & Indust. Dev. Corp.					√	√		√
Conroe, Conroe IDC					√	√		
Converse, City of Converse Economic Dev. Corp.				√		√		
Coppell, Coppell Recreation Development Corp.				√			√	
Corinth, Corinth EDC								√
Corral City, Corral City EDC	√							
Cotulla, Cotulla EDC	√							
Crandall, Crandall EDC		√	√	√		√		
Crawford, Crawford EDC					√	√		
Cross Plains, Cross Plains EDC			√			√		
Crowley, Crowley EDC		√		√		√		
Crystal City, Crystal City EDC	√							
Cuero, Cuero Development Corp.					√	√		
Cuney, Cuney EDC								√
Dalhart, Dalhart EDC								√
Dalworthington Gardens, Parks and Recreation Facility Dev. Corp.								√
Dayton, Dayton CDC								√
DeSoto, DeSoto Park Development Corp.						√	√	
Dickinson, Dickinson EDC						√		
Domino, Domino Economic Development Committee			√				√	
Donna, Development Corp. of Donna						√		
Douglassville, Douglassville Development Corp.		√						
Driscoll, Driscoll Improvement Development Corp.						√	√	
Dublin, Dublin EDC						√		
Dumas, Dumas EDC		√	√		√	√		
Duncanville, Duncanville Community & EDC		√				√	√	
East Tawakoni, East Tawakoni EDC								√
Edcouch, Edcouch 4B EDC		√				√		
Eden, Eden EDC			√					
Electra, Business Development Corp. of Electra			√			√		
Elgin, Elgin EDC					√	√		
Elsa, Elsa EDC 4B								√
Emory, City of Emory Development Corp.		√	√		√	√		
Encinal, Encinal EDC								√
Ennis, Ennis EDC					√	√		
Escobares, Escobares EDC				√	√	√		
Euleus, Euleus Development Corp.			√	√		√	√	
Everman, Everman EDC						√	√	
Fairview, Town of Fairview Community Dev. Corp.								√
Farmersville, Farmersville Community Dev. Corp.						√		√
Fate, Fate EDC	√							
Ferris, Ferris EDC	√							
Floresville, Floresville EDC					√	√	√	
Flower Mound, Town of Flower Mound Community Dev.				√			√	
Floydada, Floydada EDC			√			√		√
Forest Hill, Forest Hill CDC								√
Forney, Forney EDC		√	√	√	√	√		
Fort Stockton, Fort Stockton EDC							√	
Fort Worth, FW Sports Authority								√
Franklin, Franklin CDC-4B								√
Frankston, Frankston EDC							√	
Freeport, Freeport EDC		√		√		√		

APPENDIX D: Corporation Capital Assets – Fiscal 2012 (continued)

City, EDC	None	Building	Commercial Building	Equipment	Industrial Parks/Sites	Land	Recreational Facilities	Other
Friona, Friona EDC						√		
Frisco, Frisco CDC		√		√		√	√	√
Fritch, Fritch at Lake Meridith EDC				√				
Fulshear, Fulshear Development Corp.								√
Gainesville, Gainesville EDC		√	√	√		√		
Galveston, Galveston IDC		√		√		√		
Ganado, Ganado CDC								√
Georgetown, Georgetown Trans. Enhancement Corp.								√
Giddings, Giddings EDC		√	√	√				
Glen Rose, Glen Rose EDC							√	
Godley, City of Godley 4B EDC		√					√	
Goldthwaite, Goldthwaite EDC						√		
Gonzales, Gonzales EDC			√		√			
Gordon, Development Corp. of Gordon		√				√		
Goree, Goree Section 4B Development Corp.								√
Gorman, Gorman EDC		√				√		
Graham, Graham Economic Improvement Corp.		√				√		
Grand Saline, Grand Saline		√	√					
Grandfalls, Grandfalls Community and EDC 4-B						√	√	
Grandview, Grandview 4B EDC								√
Grapeland, City of Grapeland Type B EDC								√
Grapevine, Grapevine 4B EDC						√		
Gregory, Gregory 4B Contingency	√							
Groesbeck, Groesbeck EDC					√	√		
Groom, Groom EDC						√		
Groves, Groves EDC								√
Groveton, Groveton EDC	√							
Gruver, CDC of Gruver								√
Gun Barrel City, Gun Barrel City EDC						√		
Gunter, Gunter EDC								√
Gustine, EDC of Gustine	√							
Hallettsville, Hallettsville 4B Business Dev. Corp.						√		√
Haltom City, Haltom City EDC		√		√	√	√	√	
Hamilton, City of Hamilton EDC								√
Harlingen, Harlingen Community Improvement Board								√
Hart, Hart EDC								√
Haslet, Haslet Community & Econ. Development		√	√			√		
Hawkins, Hawkins CDC	√							
Hawley, Hawley EDC-4B	√							
Hearne, Hearne Infrastructure/Improv. Corp.-4B								√
Heath, Heath Municipal Benefits Corp.							√	
Helotes, City of Helotes EDC						√		
Hempstead, Hempstead EDC					√	√		√
Henrietta, Henrietta Growth Corp.						√		
Hickory Creek, Hickory Creek EDC						√		
Hico, Hico EDC				√				
Higgins, Higgins EDC								√
Highland Village, Highland Village CDC				√		√	√	
Hill Country Village, Hill Country Village EDC								√
Hollywood Park, Town of Hollywood Park EDC								√
Hondo, The City of Hondo								√
Howe, Howe Community Facilities Dev. Corp.								√

APPENDIX D: Corporation Capital Assets – Fiscal 2012 (continued)

City, EDC	None	Building	Commercial Building	Equipment	Industrial Parks/Sites	Land	Recreational Facilities	Other
Hubbard, Hubbard Development Corp.			√			√		
Hudson, Hudson EDC								√
Hughes Springs, Hughes Springs Economic Development		√				√	√	
Huntington, City of Huntington				√				
Hurst, City of Hurst		√		√		√	√	√
Hutchins, Hutchins EDC		√				√		
Idalou, City of Idalou EDC								√
Industry, Industry 4B EDC	√							
Ingleside, City of Ingleside Development Corp.								√
Iowa Park, Iowa Park CDC	√							
Iraan, Iraan 4B EDC			√			√		√
Italy, Italy EDC		√				√		
Itasca, Itasca EDC						√		
Jacksboro, Jacksboro EDC		√			√	√		
Jacksonville, Jacksonville Development Corp.			√		√			
Jefferson, Jefferson EDC						√		
Jewett, Jewett EDC						√		
Joaquin, Joaquin EDC				√				
Joshua, City of Joshua 4B EDC		√		√		√	√	
Junction, Junction Texas EDC								√
Justin, Justin Community Development 4B Corp.				√				
Karnes City, Karnes City EDC								√
Keene, Keene CDC		√		√		√	√	
Keller, Keller Development Corp.		√		√		√	√	√
Kemah, Kemah CDC	√							
Kemp, Kemp EDC						√		
Kenedy, Kenedy 4B Corp.							√	√
Kennedale, Kennedale EDC		√	√			√		√
Kerens, Kerens EDC			√		√	√		
Kerrville, City of Kerrville Economic Improv. Corp.						√		
Knollwood, Knollwood IDC								√
Knox City, Knox City CDC			√			√	√	
Krugerville, City of Krugerville CDC								√
Krum, Krum EDC								√
La Feria, La Feria EDC	√							
La Grange, La Grange EDC		√				√		
La Joya, La Joya EDC		√						√
La Porte, La Porte EDC		√						
Laguna Vista, Laguna Vista CDC	√							
Lake Dallas, Lake Dallas Community Development				√			√	
Lake Jackson, Lake Jackson Development Corp.							√	√
Lake Worth, Lake Worth EDC			√					
Lakewood Village, Lakewood Village EDC	√							
Lampasas, Lampasas EDC		√				√		
Lancaster, Lancaster Recreational Development Corp.		√		√		√	√	
Lavon, Lavon EDC								√
League City, City of League City 4B Industrial Dev. Corp.								√
Leon Valley, City of Leon Valley Type B EDC								√
Leonard, Leonard CDC						√		
Levelland, Levelland CDC						√		
Lewisville, Lewisville Development Corp.	√							
Lexington, Lexington EDC						√	√	

APPENDIX D: Corporation Capital Assets – Fiscal 2012 (continued)

City, EDC	None	Building	Commercial Building	Equipment	Industrial Parks/Sites	Land	Recreational Facilities	Other
Liberty, Liberty CDC	√							
Liberty Hill, Liberty Hill EDC								√
Lincoln Park, Lincoln Park EDC								√
Linden, Linden 4B EDC				√				
Little Elm, Little Elm CDC					√		√	
Littlefield, Littlefield EDC Type B		√						
Live Oak, City of Live Oak EDC								√
Llano, Llano EDC						√	√	
Lockhart, Lockhart EDC			√					
Lockney, Lockney EDC								√
Lorena, Lorena EDC		√				√		
Los Fresnos, Los Fresnos CDC				√				
Lott, Lott EDC								√
Lowry Crossing, Lowry Crossing EDC	√							
Lufkin, Lufkin EDC		√			√	√		
Luling, Luling EDC					√	√		
Lumberton, City of Lumberton Industrial Dev. Corp.						√		
Mabank, Mabank EDC		√		√		√		
Magnolia, Magnolia CDC		√		√				
Malakoff, City of Malakoff EDC							√	
Malone, Malone EDC								√
Mansfield, Mansfield Park Facilities Dev. Corp.		√		√		√	√	
Manvel, Manvel EDC	√							
Marble Falls, Marble Falls EDC			√		√			
Marfa, Marfa EDC		√		√			√	
Marquez, City of Marquez Type B EDC								√
Matador, Matador CDC								√
Mathis, Mathis EDC		√				√		
Maypearl, City of Maypearl EDC								√
McAllen, Development Corp. of McAllen								√
McCamey, City of McCamey 4B EDC						√		
McGregor, McGregor EDC								√
McKinney, McKinney CDC						√		√
McLean, McLean EDC Inc.								√
Meadows Place, Meadows Place EDC - Type B								√
Melissa, Melissa Community and EDC					√			
Meridian, Meridian EDC					√			
Merkel, Merkel EDC		√		√				
Mesquite, Mesquite Quality of Life Corp.	√							
Mexia, Mexia EDC		√			√	√		
Miami, Miami Community EDC								√
Midland, Midland Football & Soccer, Baseball Comp. Dev.	√							
Midlothian, Midlothian CDC								√
Miles, City of Miles Type B EDC								√
Mineola, Mineola Development								√
Mission, Mission EDC								√
Montgomery, Montgomery IDC								√
Moody, City of Moody EDC	√							
Morgan's Point, Morgan's Point Development Corp.				√		√	√	√
Morgan's Point Resort, Morgan's Point Resort Type B EDC								√
Morton, Frontier Projects EDC		√						
Mount Vernon, Mount Vernon EDC								√

APPENDIX D: Corporation Capital Assets – Fiscal 2012 (continued)

City, EDC	None	Building	Commercial Building	Equipment	Industrial Parks/Sites	Land	Recreational Facilities	Other
Muenster, Muenster Industrial Development Corp.								√
Munday, City of Munday Type B EDC								√
Murphy, Murphy CDC								√
Naples, Naples EDC	√							
Nassau Bay, Nassau Bay EDC								√
Navasota, Navasota EDC								√
Nederland, Nederland EDC						√		
Needville, Development Corp. of Needville								√
Nevada, Nevada EDC								√
New Braunfels, New Braunfels Infrast./Improv. Corp.-4B	√							
New Deal, New Deal EDC								√
Newton, Newton CDC-4B				√		√		
Nocona, Nocona Municipal EDC			√			√		
Nolanville, Nolanville EDC								√
North Richland Hills, NRH Park & Rec. Fac. Dec. Corp.		√		√	√	√	√	√
Northlake, Northlake CDC						√		
Oak Leaf, City of Oak Leaf								√
Oak Point, Oak Point EDC								√
Oak Ridge, Oak Ridge EDC						√		
Oak Ridge North, Oak Ridge North EDC								√
Odem, City of Odem 4B EDC								√
Old River Winfree, Old River Winfree EDC								√
Olmos Park, City of Olmos Park Type B EDC								√
Olton, Olton EDC								√
Orange, Orange EDC						√	√	
Orchard, Orchard EDC								√
Ovilla, Ovilla 4B EDC								√
Oyster Creek, Oyster Creek EDC			√				√	
Paducah, Paducah EDC		√						
Palacios, Palacios EDC				√				
Palestine, Palestine EDC		√			√			
Palmer, Palmer EDC								√
Pampa, Pampa EDC			√	√	√	√		
Pantego, Pantego EDC				√		√	√	√
Paradise, Paradise EDC		√						
Pasadena, Pasadena Second Century Corp.		√						
Pearland, Pearland EDC			√	√		√		
Pecos, City of Pecos Type B EDC			√			√		
Pflugerville, Pflugerville CDC					√	√		
Pharr, Pharr EDC II		√	√		√	√		
Pilot Point, Pilot Point EDC					√		√	
Pittsburg, Pittsburg EDC		√						
Point, Point Economic and Park Dev. Corp.								√
Ponder, Ponder Development Corp.		√				√		
Port Aransas, Port Aransas Recreational Dev. Corp.		√		√			√	
Port Isabel, Port Isabel EDC		√		√	√	√	√	
Port Neches, Port Neches EDC						√		
Portland, Portland Community Ctr. Cmplx. Dev. Corp.								√
Post, Cap Rock Development Corp.								√
Poth, Poth Economic Development	√							
Pottsboro, Pottsboro 4B Sales Tax Corp.		√					√	
Prairie View, Prairie View 4B EDC							√	

APPENDIX D: Corporation Capital Assets – Fiscal 2012 (continued)

City, EDC	None	Building	Commercial Building	Equipment	Industrial Parks/Sites	Land	Recreational Facilities	Other
Presidio, DCOP-Development Corp. of Presidio			√		√	√		√
Primera, Primera EDC								√
Princeton, Princeton CDC							√	
Progreso, City of Progreso							√	
Quanah, Quanah EDC		√					√	
Queen City, Queen City Economic Dev. Committee	√							
Quinlan, Quinlan EDC								√
Quitague, Quitague EDC								√
Quitman, Quitman Development Corp.				√	√	√		
Rankin, City of Rankin 4B EDC		√		√		√		
Red Oak, Red Oak EDC				√		√		
Redwater, Redwater IDC						√		
Refugio, Refugio EDC								√
Richland Hills, Richland Hills Development Corp.								√
Richmond, Development Corp. of Richmond		√						
Rio Grande City, Rio Grande City 4B EDC								√
Rio Hondo, Rio Hondo Comm. Dev. Corp (Type B)								√
Rio Vista, Rio Vista EDC								√
Rising Star, Rising Star EDC						√	√	
River Oaks, River Oaks EDC								√
Roanoke, Roanoke Community and EDC	√							
Roaring Springs, Roaring Springs EDC		√	√	√				
Robert Lee, Robert Lee EDC 4B				√				
Robstown, Robstown Improvement Dev. Corp.						√		
Rocksprings, Edwards County EDC				√				
Rollingwood, Rollingwood CDC							√	
Roma, Roma EDC		√				√	√	
Ropesville, Ropesville EDC		√		√		√		√
Roscoe, Roscoe CDC								√
Rosebud, Rosebud EDC			√					
Rosenberg, Rosenberg Development Corp.	√							
Round Rock, Round Rock Trans. Sys. Dev. Corp.								√
Round Top, Round Top EDC								√
Royse City, Royse City CDC								√
Runaway Bay, Runaway Bay EDC								√
Rusk, Rusk EDC								√
Sachse, Sachse EDC						√		
Saint Jo, Saint Jo Municipal EDC 4B								√
San Angelo, City of San Angelo Development Corp.					√			
San Benito, San Benito EDC		√				√		
San Juan, San Juan EDC						√		√
San Saba, San Saba EDC						√		√
Sanger, Sanger Texas Development Corp.						√	√	
Sansom Park, Sansom Park EDC						√		
Santa Anna, Santa Anna EDC		√	√	√				
Santa Fe, City of Santa Fe 4B EDC								√
Savoy, Savoy CDC								√
Schertz, Schertz EDC								√
Schulenburg, Schulenburg EDC								√
Seabrook, Seabrook EDC II								√
Seagoville, Seagoville EDC		√				√		
Seagraves, Seagraves EDC								√

APPENDIX D: Corporation Capital Assets – Fiscal 2012 (continued)

City, EDC	None	Building	Commercial Building	Equipment	Industrial Parks/Sites	Land	Recreational Facilities	Other
Sealy, Sealy EDC							√	√
Seminole, Seminole EDC						√		
Seven Points, Seven Points EDC			√					
Shepherd, Shepherd EDC			√					
Silverton, Silverton ED Alliance				√				
Simonton, Simonton Development Corp.								√
Sinton, Sinton 4B Development Corp.		√						
Snook, Snook 4B Development Corp.								√
Somerset, Somerset 4B EDC		√				√		
Sonora, Sonora IDC		√				√		√
South Houston, City of South Houston EDC				√				
Southlake, Southlake Parks Development Corp.		√		√		√	√	√
Southmayd, Southmayd CDC	√							
Spearman, Spearman EDC						√		
Spur, Spur EDC								√
Stafford, Stafford EDC								√
Stanton, Stanton EDC						√		
Sterling City, Sterling City EDC							√	
Stinnett, Stinnett CDC		√				√	√	
Stockdale, City of Stockdale 4B EDC					√	√		√
Stratford, Stratford Sales Tax Corp.	√							
Strawn, Development Corp. of Strawn		√	√	√		√	√	√
Sudan, Sudan EDC			√		√	√		
Sugar Land, Sugar Land 4B Corp.						√		
Sullivan City, Sullivan City EDC	√							
Sundown, Sundown EDC		√				√		
Sunnyvale, Sunnyvale 4B Development Corp.								√
Sweeny, Sweeny EDC					√			
Taft, Taft 4B EDC								√
Tahoka, Tahoka EDC								√
Teague, EDC of Teague						√		
The Colony, The Colony CDC							√	
Thorndale, Thorndale EDC								√
Throckmorton, Throckmorton EDC		√		√				
Timpson, Timpson EDC	√							
Tioga, Tioga EDC								√
Tom Bean, Tom Bean EDC	√							
Tomball, Tomball EDC					√	√		√
Trenton, Trenton CDC								√
Trinidad, Trinidad EDC					√	√		
Trinity, Trinity EDC						√		
Trophy Club, Trophy Club EDC 4B								√
Troup, Troup CDC								√
Tulia, Tulia EDC	√							
Turkey, Turkey EDC								√
Tye, Tye IDC		√	√		√	√		√
Tyler, Tyler One-Half Cent Sales Tax Corp.								√
Uhland, City of Uhland Type B EDC								√
Universal City, Universal City IDC						√		√
Van, Van EDC			√					
Van Alstyne, Van Alstyne Community Dev. Corp. 4B	√							
Van Horn, Van Horn Texas EDC						√		√

APPENDIX D: Corporation Capital Assets – Fiscal 2012 (concluded)

City, EDC	None	Building	Commercial Building	Equipment	Industrial Parks/Sites	Land	Recreational Facilities	Other
Venus, Venus Community Service Dev. Corp.		√						
Victoria, Victoria Sales Tax Development Corp.					√	√	√	√
Von Ormy, City of Von Ormy CDC	√							
Wake Village, Wake Village EDC					√	√		
Wallis, City of Wallis Development Corp.						√		
Watauga, Watauga Parks Development Corp.		√		√		√	√	
Waxahachie, Waxahachie Community Dev. Corp.		√		√		√	√	
Webberville, Webberville EDC	√							
Webster, Webster EDC						√		
Weimar, Weimer EDC								√
West Columbia, West Columbia EDC						√		
West Tawakoni, West Tawakoni EDC				√		√	√	
Westlake, Westlake 4B Development Corp.								√
Westworth Village, Westworth Redevelopment Auth.		√	√	√		√	√	
Wharton, Wharton EDC		√				√		
Wheeler, Wheeler EDC Inc.								√
White Deer, White Deer EDC	√							
White Oak, White Oak EDC								√
White Settlement, White Settlement EDC				√		√	√	√
Whiteface, Whiteface Development Corp.								√
Whitesboro, Whitesboro EDC			√			√		
Whitewright, Whitewright CDC						√	√	
Wichita Falls, Wichita Falls 4B Sales Tax Corp.		√				√	√	
Willis, Willis Community Development Corp.		√					√	
Wilmer, City of Wilmer Type B EDC								√
Windcrest, City of Windcrest EDC	√							
Windthorst, Windthorst EDC								√
Winnsboro, Winnsboro EDC						√		√
Winona, Winona 4B EDC			√	√		√		
Wolfe City, Wolfe City EDC	√							
Wolfforth, Wolfforth EDC	√							
Wortham, Wortham EDC-B						√		
Wylie, Wylie Parks & Recreation Fac. Dev. Corp.				√				
Yantis, Yantis EDC							√	
Yoakum, Yoakum EDC	√							
Yorktown, Yorktown Development Corp.								√
Total for Type B By Year	53	98	55	85	56	186	78	198
Total (All Corporations) By Year	68	153	113	116	126	312	86	270

Appendix E:
Corporation Capital Assets – Fiscal 2013

APPENDIX E: Corporation Capital Assets – Fiscal 2013

Type A Corporations

City, EDC	None	Building	Commercial Building	Equipment	Industrial Parks/Sites	Land	Recreational Facilities	Other
Abilene, Development Corp. of Abilene		√	√	√	√	√		
Albany, Development Corp. of Albany								√
Allen, Allen EDC					√	√		
Alton, City of Alton Development Corp.								√
Amarillo, Amarillo EDC			√	√	√	√		
Andrews, Andrews EDC				√	√	√		
Anna, Anna EDC		√	√			√		
Anson, IDC of Anson						√		
Aspermont, Aspermont IDC				√				√
Atlanta, Atlanta EDC			√		√	√		√
Baird, Development Corp. of Baird						√		
Balch Springs, Balch Springs Indust. & Econ. Dev. Corp.						√		
Beasley, Beasley EDC	√							
Bells, Bells 4A EDC	√							
Belton, Belton EDC			√		√	√		
Big Spring, Big Spring EDC		√	√	√		√		
Blue Ridge, City of Blue Ridge Industrial Dev. Board			√					
Booker, Booker EDC	√							
Borger, Borger EDC		√				√		
Bowie, Bowie EDC			√	√		√		
Brady, Brady EDC			√					
Bremond, Bremond EDC-4A								√
Bridgeport, Bridgeport EDC		√	√		√	√		
Bronte, Bronte EDC								√
Brownfield, Brownfield IDC					√			
Brownsville, Greater Brownsville Incentives Corp.					√	√		√
Brownwood, Brownwood EDC					√	√		√
Burleson, Burleson 4A EDC		√		√	√	√		
Calvert, Calvert EDC								√
Canadian, Canadian-Hemphill County EDC	√							
Carthage, Carthage EDC		√				√		√
Cedar Hill, Cedar Hill EDC					√	√		
Cedar Park, City of Cedar Park EDC	√							
Celina, Celina EDC								√
Center, Center EDC	√							
Childress, Childress EDC		√			√			
Cisco, Cisco EDC			√		√	√		√
Clarksville, Clarksville EDC		√	√	√		√	√	
Coleman, Coleman EDC		√	√	√	√	√		√
Collinsville, Collinsville IDC	√							
Comanche, Comanche Texas EDC		√			√	√		
Commerce, Commerce EDC		√			√	√		
Copperas Cove, Copperas Cove EDC		√		√	√	√		
Corpus Christi, City of Corpus Christi		√					√	√
Crockett, Crockett Economic & Indust. Dev. Corp.		√		√	√	√		
Crowell, Crowell IDC						√		
Crystal City, Crystal City 4A EDC								√
De Kalb, DeKalb Industrial Foundation			√		√	√		
De Leon, DeLeon Industrial Development Corp.			√			√		
Decatur, Corp. for Economic Dev. - City of Decatur								√

APPENDIX E: Corporation Capital Assets – Fiscal 2013 (continued)

City, EDC	None	Building	Commercial Building	Equipment	Industrial Parks/Sites	Land	Recreational Facilities	Other
Denison, Business and Industrial Corp. of Denison		√		√	√	√		
Denver City, Denver City EDC						√		√
DeSoto, DeSoto EDC						√		
Donna, Donna EDC						√		
Early, Early EDC		√	√		√	√		
Eastland, Eastland Economic Development		√	√		√	√		
Edcouch, City of Edcouch								√
Edgewood, Edgewood EDC								√
Edinburg, Edinburg EDC		√	√		√	√		√
El Campo, City Development Corp. of El Campo			√		√			
Elsa, Elsa IDC								√
Escobares, Escobares Industrial Foundation				√	√			
Fairfield, Fairfield IDC		√	√	√	√	√		
Fairview, Fairview EDC								√
Farmersville, Farmersville EDC		√						
Ferris, Ferris 4A Corp.	√							
Floresville, Floresville 4A Corp.						√		
Fort Stockton, Fort Stockton EDC			√		√	√		
Franklin, Franklin CDC-4A								√
Frisco, Frisco EDC			√			√		
Fulshear, City of Fulshear Development Corp.								√
Georgetown, Georgetown EDC								√
Gilmer, Gilmer EDC								√
Gladewater, Gladewater EDC			√		√	√		
Goree, Goree Section 4A EDC								√
Gorman, Gorman Development Corp.						√		
Grandview, Grandview 4A EDC	√							
Greenville, Greenville 4A EDC								√
Groveton, Groveton EDC		√						
Hale Center, Hale Center EDC			√	√				
Hallettsville, Hallettsville 4A Manufacturing Dev. Corp.						√		
Hamlin, Hamlin EDC		√	√		√	√		
Harlingen, Harlingen EDC			√			√		√
Haskell, Development Corp. of Haskell			√		√	√		
Haslet, Haslet 4A EDC								√
Hearne, Hearne 4A EDC								√
Heath, Heath EDC							√	
Hempstead, Hempstead EDC					√	√		√
Henderson, Henderson EDC			√			√		
Hereford, Hereford EDC								√
Hidalgo, Hidalgo EDC								√
Hillsboro, Hillsboro EDC					√	√		
Hitchcock, Hitchcock IDC								√
Hooks, Hooks Special Industrial Corp.			√			√		
Hutto, Hutto EDC	√							
Iowa Park, Iowa Park EDC						√		
Jarrell, Jarrell EDC								√
Jasper, Jasper EDC		√			√	√		
Joaquin, Joaquin Public Safety Development Corp.		√		√				√
Joshua, City of Joshua EDC						√		
Justin, Justin EDC 4A		√				√		√
Kaufman, Kaufman EDC				√	√	√		

APPENDIX E: Corporation Capital Assets – Fiscal 2013 (continued)

City, EDC	None	Building	Commercial Building	Equipment	Industrial Parks/Sites	Land	Recreational Facilities	Other
Keene, Keene EDC					√			
Kilgore, Kilgore EDC			√	√	√	√		
Knollwood, Knollwood EDC	√							
Knox City, Knox City EDC			√			√	√	
Kountze, Kountze EDC						√		
Krugerville, City of Krugerville EDC								√
La Feria, La Feria IDC Inc.		√	√		√	√		
La Marque, La Marque IDC			√			√		
Lake Dallas, Lake Dallas Community Development						√		
Lamesa, Lamesa EDC		√	√	√	√	√		
Lancaster, Lancaster EDC								√
Levelland, Levelland EDC			√	√	√	√		
Lindale, Lindale EDC				√	√	√		
Linden, Linden EDC			√		√	√		
Little Elm, Little Elm EDC			√			√		
Littlefield, Littlefield EDC			√			√		
Longview, Longview EDC		√		√	√	√		
Lubbock, Lubbock Economic Development Alliance Inc.				√	√	√		
Lyford, Lyford EDC - Type A	√							
Magnolia, City of Magnolia EDC					√		√	
Mansfield, Mansfield EDC		√				√		
Marshall, Marshall EDCO			√	√	√	√		
Matador, Matador EDC								√
Maud, City of Maud		√				√		
McKinney, McKinney EDC		√			√	√		
Melissa, Melissa IDC						√		
Memphis, Memphis EDC								√
Menard, Menard IDC			√			√		
Mercedes, Development Corp. of Mercedes		√				√		
Miami, Miami EDC								√
Midland, Midland Development Corp.		√		√		√		
Midlothian, Midlothian Economic Development								√
Monahans, Monahans EDC					√	√		
Mount Pleasant, Mount Pleasant IDC					√	√		
Muleshoe, Muleshoe EDC						√		√
Munday, Development Corp. of Munday		√	√	√		√		
Nash, Nash IDC					√	√		
New Boston, New Boston Special IDC			√		√	√		
Newton, Newton EDC-4A		√		√	√	√		
Nocona, Greater Nocona Area EDC			√			√		
Northlake, Northlake EDC						√		
Odessa, Odessa Development Corp.	√							
Olney, Olney IDC		√	√			√		
Omaha, OMAHA EDC	√							
Orchard, City of Orchard IDC								√
Ore City, City of Ore City 4A Corp.	√							
Overton, Overton EDC	√							
Paducah, City of Paducah EDC 4A	√							
Palmview, Palmview EDC						√		
Panhandle, Panhandle EDC						√		√
Paris, Paris EDC					√			
Peñitas, Peñitas EDC	√							

APPENDIX E: Corporation Capital Assets – Fiscal 2013 (continued)

City, EDC	None	Building	Commercial Building	Equipment	Industrial Parks/Sites	Land	Recreational Facilities	Other
Perryton, CDC of Perryton			√	√		√		
Plains, City of Plains Type A EDC			√			√		
Port Arthur, Port Arthur EDC					√	√		
Pottsboro, City of Pottsboro Type A EDC								√
Primera, Primera EDC								√
Princeton, Princeton 4A Corp.						√		
Progreso, City of Progreso							√	
Prosper, Prosper EDC	√							
Ranger, Ranger EDC						√		
Raymondville, Development Corp. of Raymondville		√			√	√		
Red Oak, Red Oak IDC		√		√	√	√		
Roanoke, Roanoke Community and EDC			√			√		
Roaring Springs, Roaring Springs EDC		√	√					
Robert Lee, Robert Lee EDC 4A				√				
Rockwall, Rockwall EDC					√	√		
Roscoe, Roscoe IDC								√
Rotan, Rotan EDC		√	√			√		
Saint Jo, Saint Jo EDC						√		
Sanger, Sanger Texas IDC			√					
Seagraves, Seagraves EDC								√
Seguin, Seguin EDC		√	√		√	√		
Shamrock, Shamrock EDC		√	√			√		√
Sherman, Sherman EDC				√	√	√		
Silsbee, Silsbee EDC						√	√	
Simonton, City of Simonton Development Corp.								√
Sinton, Sinton 4A Development Corp.		√						
Slaton, Slaton EDC		√	√		√	√		
Snyder, Development Corp. of Snyder					√	√		
Somerset, Somerset 4A EDC	√							
Sour Lake, Sour Lake EDC	√							
South Padre Island, South Padre Island EDC		√		√		√		
Southmayd, Southmayd IDC	√							
Stamford, Development Corp. of Stamford		√		√		√		
Sugar Land, Sugar Land Development Corp.		√				√		
Sulphur Springs, Sulphur Springs - Hopkins Cty. Econ. Dev. Corp.		√			√			
Sunnyvale, Sunnyvale 4A Development Corp.								√
Sweetwater, Sweetwater Enterprise for Economic Dev.					√	√		
Tatum, Tatum EDC				√				√
Taylor, Taylor EDC					√	√		
Terrell, Terrell EDC					√	√		√
Texas City, Texas City EDC						√		
The Colony, The Colony EDC								√
Tioga, Tioga IDC				√				√
Tolar, Tolar EDC		√		√		√	√	
Tom Bean, Tom Bean CDC	√							
Trenton, Trenton Economic Development 4A	√							
Trophy Club, Trophy Club EDC 4A								√
Tye, Tye IDC			√		√	√		√
Van Alstyne, Van Alstyne EDC			√		√	√		√
Vernon, Business Development Corp. of Vernon		√	√			√		

APPENDIX E: Corporation Capital Assets – Fiscal 2013 (continued)

City, EDC	None	Building	Commercial Building	Equipment	Industrial Parks/Sites	Land	Recreational Facilities	Other
Von Ormy, Von Ormy EDC	√							
Waller, City of Waller EDC		√						√
Wellington, Wellington EDC		√				√		
Weslaco, EDC of Weslaco			√		√	√		
Whitesboro, Whitesboro IDC					√	√		
Whitewright, Whitewright EDC		√						
Wichita Falls, Wichita Falls EDC		√	√		√	√		
Willis, Willis EDC								√
Wills Point, Wills Point EDC			√	√	√	√		√
Wilmer, City of Wilmer EDC	√							
Wortham, Wortham EDC-A						√		√
Wylie, Wylie EDC			√		√	√		
Total for Type A Fiscal 2013	26	55	60	37	72	124	8	65

Type B Corporations

City, EDC	None	Building	Commercial Building	Equipment	Industrial Parks/Sites	Land	Recreational Facilities	Other
Alamo, Alamo EDC		√	√	√	√	√		
Alba, City of Alba EDC						√		
Albany, Albany Development Corp.								√
Aledo, Aledo EDC	√							
Allen, Allen CDC								√
Alto, Alto EDC - Type B					√			
Alton, City of Alton CDC						√		√
Alvarado, Alvarado EDC								√
Alvord, City of Alvord						√		
Andrews, Andrews Reliever Route Corp.								√
Angleton, Angleton Better Living Corp.		√		√			√	
Anna, Anna CDC				√		√	√	
Anson, Anson Development Corp.								√
Archer City, Archer City Growth & Development Corp.						√		
Arcola, Arcola 4B Corp.	√							
Argyle, Argyle EDC	√							
Aspermont, Aspermont EDC			√			√		
Athens, Athens EDC		√	√	√	√	√		√
Atlanta, Atlanta City Development Corp.			√	√		√		
Aubrey, Aubrey EDC		√				√		
Avinger, Avinger EDC				√				√
Baird, CDC of Baird	√							
Balch Springs, Balch Springs Community & EDC								√
Balmorhea, Balmorhea Development Corp.								√
Bandera, City of Bandera EDC	√							
Bangs, Bangs EDC						√		
Bartonville, Bartonville CDC					√			
Bastrop, Bastrop EDC		√	√		√	√		
Bay City, Bay City CDC			√			√		
Beasley, CDC City of Beasley								√
Bedford, Bedford Street Improvement EDC				√				√
Bee Cave, Bee Cave Development Corp.								√

APPENDIX E: Corporation Capital Assets – Fiscal 2013 (continued)

City, EDC	None	Building	Commercial Building	Equipment	Industrial Parks/Sites	Land	Recreational Facilities	Other
Beeville, Beeville Economic Improvement Corp.	√							
Bellmead, Bellmead EDC						√		
Bells, Bells 4B EDC				√			√	
Bellville, Bellville EDC								√
Benbrook, Benbrook EDC				√		√		
Benjamin, Benjamin EDC	√							
Bertram, Bertram EDC		√				√	√	
Big Lake, Big Lake EDC				√		√		
Big Sandy, Big Sandy CDC					√			
Bishop, Bishop EDC								√
Blue Ridge, City of Blue Ridge Economic Dev. Board	√							
Bonham, Bonham EDC		√	√	√		√	√	
Bovina, Bovina EDC	√							
Bowie, Bowie 4B Sales Tax Corp.			√			√		
Breckenridge, Breckenridge EDC		√	√	√	√	√		
Bremond, Bremond Infrastructure/Improv. Corp. -4B				√	√		√	
Brenham, Brenham CDC		√			√	√		
Bronte, Bronte EDC								√
Brookshire, Brookshire EDC						√		
Brownsboro, Brownsboro Development Corp.								√
Brownsville, Brownsville Community Improvement Corp.		√		√		√	√	
Buda, City of Buda 4B EDC								√
Buffalo, Buffalo CDC						√		
Buffalo Gap, Buffalo Gap EDC								√
Bullard, Bullard EDC				√				√
Burkburnett, Burkburnett Development Corp.					√	√		
Burleson, Burleson Community Services Dev. Corp.		√		√			√	
Burnet, Burnet EDC						√		
Caddo Mills, Caddo Mills EDC	√							
Calvert, Calvert EDC								√
Cameron, Cameron EDC		√			√	√		
Caney City, Caney City EDC								√
Canton, Canton EDC			√		√	√		
Canyon, Canyon EDC						√		
Carmine, Carmine EDC	√							
Carthage, Carthage Improvements Corp.								√
Cedar Hill, Cedar Hill CDC		√		√		√	√	
Cedar Park, City of Cedar Park Community Dev. Corp.	√							
Celina, Celina Development Corp.								√
Center, City of Center EDC	√							
Centerville, Centerville EDC							√	
Chandler, Chandler One-Half Cent Sales Tax Corp.	√							
Chico, Chico EDC				√	√	√		
Cibolo, Cibolo EDC				√				
Cisco, Cisco Development Corp.			√			√		√
Clarendon, Clarendon EDC		√						
Clear Lake Shores, Clear Lake Shores EDC	√							
Cleburne, Cleburne 4B EDC		√		√		√	√	
Cleveland, Cleveland EDC					√	√		
Clifton, Clifton EDC								√
Clute, City of Clute 4B EDC								√
Clyde, Clyde EDC						√		

APPENDIX E: Corporation Capital Assets – Fiscal 2013 (continued)

City, EDC	None	Building	Commercial Building	Equipment	Industrial Parks/Sites	Land	Recreational Facilities	Other
Coahoma, Coahoma Development Corp.			√			√		
Coffee City, Coffee City TX. EDC								√
Coleman, Coleman Community Coalition Type B EDC								√
Colleyville, Colleyville EDC		√		√		√		
Collinsville, Collinsville EDC	√							
Columbus, Columbus Community & Industrial Dev. Corp.					√	√		√
Conroe, Conroe IDC					√	√		√
Converse, City of Converse Economic Dev. Corp.				√		√		
Coppell, Coppell Recreation Development Corp.				√			√	
Corinth, Corinth EDC								√
Corral City, Corral City EDC	√							
Cotulla, Cotulla EDC	√							
Crandall, Crandall EDC		√	√	√		√		
Crawford, Crawford EDC					√	√		
Cross Plains, Cross Plains EDC			√			√		
Crowley, Crowley EDC		√		√		√		
Crystal City, Crystal City EDC								√
Cuero, Cuero Development Corp.					√	√		
Cuney, Cuney EDC	√							
Dalhart, Dalhart EDC								√
Dalworthington Gardens, Parks and Recreation Facility Dev. Corp.								√
Dayton, Dayton CDC								√
DeSoto, DeSoto Park Development Corp.						√	√	
Dickinson, Dickinson EDC						√		
Domino, Domino Economic Development Committee			√				√	
Donna, Development Corp. of Donna						√		
Douglassville, Douglassville Development Corp.						√		
Driscoll, Driscoll Improvement Development Corp.						√	√	
Dublin, Dublin EDC						√		
Dumas, Dumas EDC		√	√		√	√		
Duncanville, Duncanville Community & EDC		√				√	√	√
East Tawakoni, East Tawakoni EDC								√
Edcouch, Edcouch 4B EDC						√		
Eden, Eden EDC			√					
Electra, Business Development Corp. of Electra			√			√		
Elgin, Elgin EDC					√	√		
Elsa, Elsa EDC 4B								√
Emory, City of Emory Development Corp.		√	√		√	√		
Encinal, Encinal EDC								√
Ennis, Ennis EDC					√	√		
Escobares, Escobares EDC				√	√	√		
Eules, Eules Development Corp.			√	√		√	√	
Everman, Everman EDC						√	√	
Fairview, Town of Fairview Community Dev. Corp								√
Farmersville, Farmersville Community Development Corp						√		√
Fate, Fate EDC	√							
Ferris, Ferris EDC	√							
Floresville, Floresville EDC					√	√	√	
Flower Mound, Town of Flower Mound Community Dev.				√			√	
Floydada, Floydada EDC			√			√		√
Forest Hill, Forest Hill CDC	√							
Forney, Forney EDC		√	√	√	√	√		

APPENDIX E: Corporation Capital Assets – Fiscal 2013 (continued)

City, EDC	None	Building	Commercial Building	Equipment	Industrial Parks/Sites	Land	Recreational Facilities	Other
Fort Stockton, Fort Stockton EDC							√	
Fort Worth, FW Sports Authority								√
Franklin, Franklin CDC-4B								√
Frankston, Frankston EDC							√	
Freeport, Freeport EDC		√		√		√		
Friona, Friona EDC						√		
Frisco, Frisco CDC		√		√		√	√	√
Fritch, Fritch at Lake Meridith EDC				√				
Fulshear, Fulshear Development Corp.								√
Gainesville, Gainesville EDC		√	√	√	√	√		
Galveston, Galveston IDC		√		√		√		
Ganado, Ganado CDC								√
Georgetown, Georgetown Trans. Enhancement Corp.								√
Giddings, Giddings EDC		√	√	√		√		
Glen Rose, Glen Rose EDC							√	
Godley, City of Godley 4B EDC		√					√	
Goldthwaite, Goldthwaite EDC						√		
Gonzales, Gonzales EDC			√	√	√			√
Gordon, Development Corp. of Gordon		√				√		
Goree, Goree Section 4B Development Corp.	√							
Gorman, Gorman EDC		√				√		
Graham, Graham Economic Improvement Corp. Inc.		√				√		
Grand Saline, Grand Saline EDC			√			√		
Grandfalls, Grandfalls Community and EDC 4-B						√	√	√
Grandview, Grandview 4B EDC	√							
Grapeland, City of Grapeland Type B EDC								√
Grapevine, Grapevine 4B EDC						√		
Gregory, Gregory 4B Contingency	√							
Groesbeck, Groesbeck EDC					√	√		
Groom, Groom EDC						√		
Groves, Groves EDC								√
Groveton, Groveton EDC	√							
Gruver, CDC of Gruver	√							
Gun Barrel City, Gun Barrel City EDC						√		
Gunter, Gunter EDC	√							
Gustine, EDC of Gustine	√							
Hallettsville, Hallettsville 4B Business Development Corp.						√		√
Haltom City, Haltom City EDC		√		√	√	√	√	
Hamilton, City of Hamilton EDC								√
Harlingen, Harlingen Community Improvement Board		√						√
Hart, Hart EDC								√
Haslet, Haslet Community & Economic Development		√	√			√		
Hawkins, Hawkins CDC	√							
Hawley, Hawley EDC-4B	√							
Hearne, Hearne Infrastructure/Improv. Corp.-4B								√
Heath, Heath Municipal Benefits Corp.						√		
Helotes, City of Helotes EDC						√		
Hempstead, Hempstead EDC					√	√		√
Henrietta, Henrietta Growth Corp.						√		
Hickory Creek, Hickory Creek EDC						√		
Hico, Hico EDC	√							
Higgins, Higgins EDC								√

APPENDIX E: Corporation Capital Assets – Fiscal 2013 (continued)

City, EDC	None	Building	Commercial Building	Equipment	Industrial Parks/Sites	Land	Recreational Facilities	Other
Highland Village, Highland Village CDC				√		√	√	
Hill Country Village, Hill Country Village EDC								√
Hollywood Park, Town of Hollywood Park EDC								√
Hondo, The City of Hondo	√							
Howe, Howe Community Facilities Dev. Corp.								√
Hubbard, Hubbard Development Corp.			√			√		
Hudson, Hudson EDC								√
Hughes Springs, Hughes Springs Economic Development		√				√	√	
Huntington, City of Huntington				√				
Hurst, City of Hurst		√		√		√	√	√
Hutchins, Hutchins EDC		√		√		√		
Idalou, City of Idalou EDC								√
Industry, Industry 4B EDC	√							
Ingleside, City of Ingleside Development Corp.								√
Iowa Park, Iowa Park CDC	√							
Iraan, Iraan 4B EDC			√			√		√
Italy, Italy EDC		√				√		
Itasca, Itasca EDC						√		
Jacksboro, Jacksboro EDC		√			√	√		
Jacksonville, Jacksonville Development Corp.			√		√			
Jefferson, Jefferson EDC						√		
Jewett, Jewett EDC						√		
Joaquin, Joaquin EDC				√				
Joshua, City of Joshua 4B EDC		√		√		√	√	
Junction, Junction Texas EDC								√
Justin, Justin Community Development 4B Corp.				√				
Karnes City, Karnes City EDC								√
Keene, Keene CDC						√	√	
Keller, Keller Development Corp.		√		√		√	√	√
Kemah, Kemah CDC	√							
Kemp, Kemp EDC						√		
Kenedy, Kenedy 4B Corp.							√	√
Kennedale, Kennedale EDC		√	√			√		√
Kerens, Kerens EDC			√		√	√		
Kerrville, City of Kerrville Economic Improvement Corp.						√		
Knollwood, Knollwood IDC	√							
Knox City, Knox City CDC			√			√	√	
Krugerville, City of Krugerville CDC								√
Krum, Krum EDC	√							
La Feria, La Feria EDC	√							
La Grange, La Grange EDC		√				√		
La Joya, La Joya EDC		√						√
La Porte, La Porte Development Corp.		√	√			√	√	
Laguna Vista, Laguna Vista CDC	√							
Lake Dallas, Lake Dallas Community Development				√			√	
Lake Jackson, Lake Jackson Development Corp.							√	√
Lake Worth, Lake Worth EDC			√					
Lakewood Village, Lakewood Village EDC	√							
Lamesa, Lamesa Economic Alliance Project	√							
Lampasas, Lampasas EDC						√		
Lancaster, Lancaster Recreational Development Corp.		√		√		√	√	
Lavon, Lavon EDC								√

APPENDIX E: Corporation Capital Assets – Fiscal 2013 (continued)

City, EDC	None	Building	Commercial Building	Equipment	Industrial Parks/Sites	Land	Recreational Facilities	Other
League City, City of League City 4B Industrial Dev. Corp.								√
Leon Valley, City of Leon Valley Type B EDC								√
Leonard, Leonard CDC						√		
Levelland, Levelland CDC						√		
Lewisville, Lewisville Development Corp.	√							
Lexington, Lexington EDC						√	√	
Liberty, Liberty CDC	√							
Liberty Hill, Liberty Hill EDC								√
Lincoln Park, Lincoln Park EDC								√
Linden, Linden 4B EDC			√	√				
Little Elm, Little Elm CDC					√		√	
Littlefield, Littlefield EDC Type B		√						
Live Oak, City of Live Oak EDC								√
Llano, Llano EDC						√	√	
Lockhart, Lockhart EDC			√		√			
Lockney, Lockney EDC								√
Lorena, Lorena EDC						√		
Los Fresnos, Los Fresnos CDC				√				
Lott, Lott EDC								√
Lowry Crossing, Lowry Crossing EDC								√
Lufkin, Lufkin EDC		√			√	√		
Luling, Luling EDC					√	√		
Lumberton, City of Lumberton Industrial Dev. Corp.						√		
Lyford, Lyford EDC - Type B	√							
Mabank, Mabank EDC		√		√		√		
Magnolia, Magnolia CDC		√		√				
Malakoff, City of Malakoff EDC							√	
Malone, Malone EDC								√
Mansfield, Mansfield Park Facilities Development Corp.		√		√		√	√	
Manvel, Manvel EDC	√							
Marble Falls, Marble Falls EDC			√		√			
Marfa, Marfa EDC		√		√			√	
Marquez, City of Marquez Type B EDC						√		√
Matador, Matador CDC								√
Mathis, Mathis EDC		√				√		
Maypearl, City of Maypearl EDC								√
McAllen, Development Corp. of McAllen								√
McCamey, City of McCamey 4B EDC			√			√		
McGregor, McGregor EDC				√	√			
McKinney, McKinney CDC						√		√
McLean, McLean EDC Inc.								√
Meadows Place, Meadows Place EDC - Type B								√
Melissa, Melissa Community and EDC					√			
Meridian, Meridian EDC					√			
Merkel, Merkel EDC		√	√	√		√		
Mesquite, Mesquite Quality of Life Corp.	√							
Mexia, Mexia EDC		√			√	√		
Miami, Miami Community EDC								√
Midland, Midland Football & Soccer, Baseball Complex Dev.	√							
Midlothian, Midlothian CDC	√							
Miles, City of Miles Type B EDC								√
Mineola, Mineola Development								√

APPENDIX E: Corporation Capital Assets – Fiscal 2013 (continued)

City, EDC	None	Building	Commercial Building	Equipment	Industrial Parks/Sites	Land	Recreational Facilities	Other
Mission, Mission EDC								√
Montgomery, Montgomery EDC	√							
Moody, City of Moody EDC								√
Morgan's Point, Morgan's Point Development Corp.				√			√	√
Morgan's Point Resort, Morgan's Point Resort Type B EDC								√
Morton, Frontier Projects EDC		√						
Mount Vernon, Mount Vernon EDC								√
Muenster, Muenster Industrial Development Corp.								√
Munday, City of Munday Type B EDC								√
Murphy, Murphy CDC								√
Naples, EDC	√							
Nassau Bay, Nassau Bay EDC	√							
Navasota, Navasota EDC								√
Nederland, Nederland EDC						√		
Needville, Development Corp. of Needville								√
Nevada, Nevada EDC								√
New Braunfels, New Braunfels Infrastructure/Improv. Corp.-4B	√							
New Deal, New Deal EDC								√
Newton, Newton CDC-4B		√		√		√		
Nocona, Nocona Municipal EDC			√			√		
Nolanville, Nolanville EDC								√
North Richland Hills, North Richland Hills Park & Rec. Fac. Dec. Corp.		√		√	√	√	√	√
Northlake, Northlake CDC						√		
Oak Leaf, City of Oak Leaf								√
Oak Point, Oak Point EDC	√							
Oak Ridge, Oak Ridge EDC						√		
Oak Ridge North, Oak Ridge North EDC								√
Odem, City of Odem 4B EDC								√
Old River Winfree, Old River Winfree EDC	√							
Olmos Park, City of Olmos Park Type B EDC								√
Olton, Olton EDC								√
Orange, Orange EDC						√	√	
Orchard, Orchard EDC								√
Ovilla, Ovilla 4B EDC								√
Oyster Creek, Oyster Creek EDC			√				√	
Paducah, Paducah EDC		√						
Palacios, Palacios EDC				√				
Palestine, Palestine EDC		√			√	√		
Palmer, Palmer EDC	√							
Pampa, Pampa EDC			√	√	√	√		
Pantego, Pantego EDC				√		√	√	√
Paradise, Paradise EDC		√						
Pasadena, Pasadena Second Century Corp.		√						
Pearland, Pearland EDC			√	√		√		
Pecos, City of Pecos Type B EDC			√			√		
Pflugerville, Pflugerville CDC					√	√		
Pharr, Pharr EDC II		√	√		√	√		
Pilot Point, Pilot Point EDC					√		√	
Pittsburg, Pittsburg EDC						√		
Point, Point Economic and Park Development Corp.						√		√

APPENDIX E: Corporation Capital Assets – Fiscal 2013 (continued)

City, EDC	None	Building	Commercial Building	Equipment	Industrial Parks/Sites	Land	Recreational Facilities	Other
Ponder, Ponder Development Corp.		√				√		
Port Aransas, Port Aransas Recreational Development Corp.		√		√			√	
Port Isabel, Port Isabel EDC		√		√		√	√	
Port Neches, Port Neches EDC						√		
Portland, Portland Community Center Complex Dev. Corp.								√
Post, Cap Rock Development Corp.								√
Poth, Poth Economic Development	√							
Pottsboro, Pottsboro 4B Sales Tax Corp.		√					√	
Prairie View, Prairie View 4B EDC						√	√	
Presidio, DCOP-Development Corp. of Presidio			√			√		
Primera, Primera EDC								√
Princeton, Princeton CDC							√	
Progreso, City of Progreso							√	
Quanah, Quanah EDC			√					
Queen City, Queen City Economic Dev. Committee	√							
Quinlan, Quinlan EDC								√
Quitague, Quitague EDC								√
Quitman, Quitman Development Corp.				√	√	√		
Rankin, City of Rankin 4B EDC		√		√		√		
Raymondville, City of Raymondville EDC		√			√	√		
Red Oak, Red Oak EDC				√		√		
Redwater, Redwater IDC						√		
Refugio, Refugio EDC								√
Richland Hills, Richland Hills Development Corp.								√
Richmond, Development Corp. of Richmond		√						
Rio Grande City, Rio Grande City 4B EDC								√
Rio Hondo, Rio Hondo Community Dev. Corp (Type B)								√
Rio Vista, Rio Vista EDC								√
Rising Star, Rising Star EDC						√	√	
River Oaks, River Oaks EDC								√
Roanoke, Roanoke Community and EDC	√							
Roaring Springs, Roaring Springs EDC		√	√	√				
Robert Lee, Robert Lee EDC 4B				√				
Robstown, Robstown Improvement Development Corp.						√		
Rocksprings, Edwards County EDC				√				
Rollingwood, Rollingwood CDC							√	
Roma, Roma EDC		√				√	√	
Ropesville, Ropesville EDC		√		√		√		
Roscoe, Roscoe CDC								√
Rosebud, Rosebud EDC	√							
Rosenberg, Rosenberg Development Corp.	√							
Round Rock, Round Rock Transportation Sys.Dev. Corp.								√
Round Top, Round Top EDC								√
Royse City, Royse City CDC	√							
Runaway Bay, Runaway Bay EDC								√
Rusk, Rusk EDC								√
Sachse, Sachse EDC						√		
Saint Jo, Saint Jo Municipal EDC 4B								√
San Angelo, City of San Angelo Development Corp.		√			√			
San Benito, San Benito EDC		√				√		
San Juan, San Juan EDC						√		√
San Saba, San Saba EDC						√		√

APPENDIX E: Corporation Capital Assets – Fiscal 2013 (continued)

City, EDC	None	Building	Commercial Building	Equipment	Industrial Parks/Sites	Land	Recreational Facilities	Other
Sanger, Sanger Texas Development Corp.						√	√	
Sansom Park, Sansom Park EDC						√		
Santa Anna, Santa Anna EDC		√	√	√				
Santa Fe, City of Santa Fe 4B EDC								√
Savoy, Savoy CDC								√
Schertz, Schertz EDC								√
Schulenburg, Schulenburg EDC								√
Seabrook, Seabrook EDC II	√							
Seagoville, Seagoville EDC		√				√		
Seagraves, Seagraves EDC								√
Sealy, Sealy EDC							√	√
Seminole, Seminole EDC						√		
Seven Points, Seven Points EDC			√					
Shepherd, Shepherd EDC			√					
Silverton, Silverton ED Alliance				√				
Simonton, Simonton Development Corp.								√
Sinton, Sinton 4B Development Corp.		√						
Snook, Snook 4B Development Corp.								√
Somerset, Somerset 4B EDC		√				√		
Sonora, Sonora IDC		√				√		√
South Houston, City of South Houston EDC				√				
Southlake, Southlake Parks Development Corp.		√		√		√	√	√
Southmayd, Southmayd CDC	√							
Spearman, Spearman EDC		√				√		
Spur, Spur EDC								√
Stafford, Stafford EDC								√
Stanton, Stanton EDC						√		
Sterling City, Sterling City EDC							√	
Stinnett, Stinnett CDC	√							
Stockdale, City of Stockdale 4B EDC					√	√		√
Stratford, Stratford Sales Tax Corp.	√							
Strawn, Development Corp. of Strawn		√	√	√		√	√	√
Sudan, Sudan EDC			√		√	√		
Sugar Land, Sugar Land 4B Corp.							√	
Sullivan City, Sullivan City EDC	√							
Sundown, Sundown EDC		√				√		
Sunnyvale, Sunnyvale 4B Development Corp.								√
Sweeny, Sweeny EDC					√			
Taft, Taft 4B EDC								√
Tahoka, Tahoka EDC								√
Teague, EDC of Teague						√		
The Colony, The Colony CDC	√							
Thorndale, Thorndale EDC	√							
Throckmorton, Throckmorton EDC		√		√				
Timpson, Timpson EDC	√							
Tioga, Tioga EDC								√
Tom Bean, Tom Bean EDC	√							
Tomball, Tomball EDC					√	√		√
Trenton, Trenton CDC								√
Trinidad, Trinidad EDC					√	√		
Trinity, Trinity EDC						√	√	
Trophy Club, Trophy Club EDC 4B								√

APPENDIX E: Corporation Capital Assets – Fiscal 2013 (concluded)

City, EDC	None	Building	Commercial Building	Equipment	Industrial Parks/Sites	Land	Recreational Facilities	Other
Troup, Troup CDC								√
Tulia, Tulia EDC						√		
Turkey, Turkey EDC	√							
Tye, Tye IDC		√	√		√	√		√
Tyler, Tyler One-Half Cent Sales Tax Corp.								√
Uhland, City of Uhland Type B EDC								√
Universal City, Universal City IDC						√		√
Van, Van EDC			√					
Van Alstyne, Van Alstyne Community Dev. Corp. 4B	√							
Van Horn, Van Horn Texas EDC								√
Venus, Venus Community Service Dev. Corp.		√						
Victoria, Victoria Sales Tax Development Corp.					√	√	√	√
Von Ormy, City of Von Ormy CDC	√							
Wake Village, Wake Village EDC					√	√		
Wallis, City of Wallis Development Corp.						√		
Watauga, Watauga Parks Development Corp.		√		√		√	√	
Waxahachie, Waxahachie Community Development Corp.		√		√		√	√	
Webberville, Webberville EDC	√							
Webster, Webster EDC						√		
Weimar, Weimar EDC	√							
West Columbia, West Columbia EDC						√		
West Tawakoni, West Tawakoni EDC				√		√	√	
Westlake, Westlake 4B Development Corp.								√
Westworth Village, Westworth Redevelopment Authority		√	√	√		√	√	
Wharton, Wharton EDC		√				√		
Wheeler, Wheeler EDC Inc.								√
White Deer, White Deer EDC	√							
White Oak, White Oak EDC								√
White Settlement, White Settlement EDC		√		√		√	√	√
Whiteface, Whiteface Development Corp.								√
Whitesboro, Whitesboro EDC			√			√		
Whitewright, Whitewright CDC						√	√	
Wichita Falls, Wichita Falls 4B Sales Tax Corp.		√				√	√	
Willis, Willis Community Development Corp.		√					√	
Wilmer, City of Wilmer Type B EDC	√							
Windcrest, City of Windcrest EDC		√		√				√
Windthorst, Windthorst EDC	√							
Winnsboro, Winnsboro EDC								√
Winona, Winona 4B EDC			√	√		√		
Wolfe City, Wolfe City EDC	√							
Wolfforth, Wolfforth EDC	√							
Wortham, Wortham EDC-B			√			√		
Wylie, Wylie Parks & Recreation Fac. Dev. Corp.				√				
Yantis, Yantis EDC							√	
Yoakum, Yoakum EDC	√							
Yorktown, Yorktown Development Corp.								√
Total For Type B Fiscal 2013	82	95	60	85	59	198	77	174
Total (All Corporations) Fiscal 2013	108	150	120	122	131	322	85	239

Appendix F:
Corporation Revenue – Fiscal 2012

APPENDIX F: Corporation Revenue – Fiscal 2012

Type A Corporations

City, EDC Name	Sales Tax	% of Total	Grants	% of Total	User Fees	% of Total	Bonds	% of Total	Other	% of Total	Grand Total
Statewide Totals (All Corporations) Fiscal 2012	\$617,703,173	74.3%	\$6,112,236	0.7%	\$18,627,908	2.2%	\$137,570,409	16.5%	\$51,835,473	6.2%	\$831,849,199
Abilene, Development Corporation of Abilene	\$10,365,766	87.7%	\$0	0.0%	\$979,976	8.3%	\$0	0.0%	\$470,721	4.0%	\$11,816,463
Albany, Development Corp. of Albany	\$140,321	91.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$13,925	9.0%	\$154,246
Allen, Allen EDC	\$7,396,803	99.5%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$33,785	0.5%	\$7,430,588
Alton, City of Alton Development Corp.	\$143,529	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$42	0.0%	\$143,571
Amarillo, Amarillo EDC	\$16,085,554	88.0%	\$550,796	3.0%	\$915,927	5.0%	\$0	0.0%	\$722,811	4.0%	\$18,275,088
Andrews, Andrews EDC	\$1,726,261	99.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$3,844	0.2%	\$1,730,105
Anna, Anna EDC	\$422,594	96.8%	\$6,547	1.5%	\$5,000	1.1%	\$0	0.0%	\$2,302	0.5%	\$436,443
Anson, IDC of Anson	\$47,729	99.7%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$142	0.3%	\$47,871
Aspermont, Aspermont IDC	\$48,718	99.5%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$261	0.5%	\$48,979
Atlanta, Atlanta EDC	\$444,248	96.5%	\$0	0.0%	\$8,050	1.7%	\$0	0.0%	\$8,275	1.8%	\$460,573
Baird, Development Corp. of Baird	\$42,032	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$42,032
Balch Springs, Balch Springs Indust. & Econ. Dev. Corp.	\$675,933	93.2%	\$41,000	5.7%	\$0	0.0%	\$0	0.0%	\$8,135	1.1%	\$725,068
Beasley, Beasley EDC	\$12,283	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$12,283
Bells, Bells 4A EDC	\$44,531	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$44,531
Belton, Belton EDC	\$1,381,532	91.4%	\$0	0.0%	\$103,143	6.8%	\$0	0.0%	\$27,601	1.8%	\$1,512,276
Big Spring, Big Spring EDC	\$1,930,370	91.8%	\$0	0.0%	\$13,615	0.6%	\$0	0.0%	\$158,183	7.5%	\$2,102,168
Blue Ridge, City of Blue Ridge Indust. Dev. Board	\$24,917	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$24,917
Booker, Booker EDC	\$71,540	89.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$8,853	11.0%	\$80,393
Borger, Borger EDC	\$928,883	62.8%	\$437,500	29.6%	\$40,300	2.7%	\$0	0.0%	\$72,567	4.9%	\$1,479,250
Bowie, Bowie EDC	\$486,748	72.7%	\$0	0.0%	\$14,800	2.2%	\$165,600	24.7%	\$2,240	0.3%	\$669,388
Brady, Brady EDC	\$187,979	81.7%	\$0	0.0%	\$37,450	16.3%	\$2,903	1.3%	\$1,763	0.8%	\$230,095
Bremond, Bremond EDC-4A	\$40,000	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$40,000
Bridgeport, Bridgeport EDC	\$1,138,531	97.6%	\$0	0.0%	\$14,859	1.3%	\$0	0.0%	\$12,804	1.1%	\$1,166,194
Bronte, Bronte EDC	\$36,675	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$36,675
Brownfield, Brownfield IDC	\$452,470	69.9%	\$0	0.0%	\$17,538	2.7%	\$0	0.0%	\$177,295	27.4%	\$647,303
Brownsville, Greater Brownsville Incentives Corp.	\$4,155,476	61.2%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$2,630,309	38.8%	\$6,785,785
Brownwood, Brownwood EDC	\$1,507,920	90.8%	\$0	0.0%	\$61,798	3.7%	\$0	0.0%	\$90,335	5.4%	\$1,660,053
Burleson, Burleson 4A EDC	\$3,689,412	99.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$3,505	0.1%	\$3,692,917
Calvert, Calvert EDC	\$12,215	99.1%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$117	0.9%	\$12,332
Canadian, Canadian-Hemphill County EDC	\$440,932	78.6%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$119,750	21.4%	\$560,682
Carthage, Carthage EDC	\$531,703	78.7%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$143,626	21.3%	\$675,329
Cedar Hill, Cedar Hill EDC	\$3,149,279	97.5%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$81,840	2.5%	\$3,231,119
Cedar Park, City of Cedar Park EDC	\$3,942,204	99.7%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$11,008	0.3%	\$3,953,212
Celina, Celina EDC	\$156,648	98.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$3,225	2.0%	\$159,873
Center, Center EDC	\$437,322	79.2%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$114,935	20.8%	\$552,257
Childress, Childress EDC	\$333,883	83.9%	\$0	0.0%	\$61,898	15.6%	\$0	0.0%	\$2,001	0.5%	\$397,782
Cisco, Cisco EDC	\$157,791	75.9%	\$50,000	24.1%	\$0	0.0%	\$0	0.0%	\$72	0.0%	\$207,863
Clarksville, Clarksville EDC	\$106,053	46.9%	\$0	0.0%	\$90,445	40.0%	\$0	0.0%	\$29,830	13.2%	\$226,328
Coleman, Coleman EDC	\$183,752	94.5%	\$0	0.0%	\$8,400	4.3%	\$0	0.0%	\$2,386	1.2%	\$194,538
Collinsville, Collinsville IDC	\$27,459	98.4%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$440	1.6%	\$27,899
Comanche, Comanche Texas EDC	\$190,392	97.9%	\$0	0.0%	\$350	0.2%	\$0	0.0%	\$3,777	1.9%	\$194,519
Commerce, Commerce EDC	\$403,582	94.5%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$23,615	5.5%	\$427,197

APPENDIX F: Corporation Revenue – Fiscal 2012 (continued)

City, EDC Name	Sales Tax	% of Total	Grants	% of Total	User Fees	% of Total	Bonds	% of Total	Other	% of Total	Grand Total
Statewide Totals (All Corporations) Fiscal 2012	\$617,703,173	74.3%	\$6,112,236	0.7%	\$18,627,908	2.2%	\$137,570,409	16.5%	\$51,835,473	6.2%	\$831,849,199
Copperas Cove, Copperas Cove EDC	\$1,271,291	99.6%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$4,515	0.4%	\$1,275,806
Corpus Christi, City of Corpus Christi	\$19,007,550	99.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$200,251	1.0%	\$19,207,801
Crockett, Crockett Econ. & Indust. Dev. Corp.	\$481,875	79.9%	\$0	0.0%	\$3,471	0.6%	\$0	0.0%	\$117,590	19.5%	\$602,936
Crowell, Crowell IDC	\$32,729	65.6%	\$0	0.0%	\$8,002	16.0%	\$0	0.0%	\$9,171	18.4%	\$49,902
Crystal City, Crystal City 4A EDC	\$101,796	99.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$159	0.2%	\$101,955
De Kalb, DeKalb Industrial Foundation	\$43,863	75.2%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$14,496	24.8%	\$58,359
De Leon, DeLeon Industrial Development Corp.	\$36,688	64.8%	\$0	0.0%	\$19,852	35.1%	\$0	0.0%	\$65	0.1%	\$56,605
Decatur, Corp. for Econ. Dev. - City of Decatur	\$1,289,358	99.7%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$3,542	0.3%	\$1,292,900
Denison, Business and Industrial Corp. of Denison	\$1,345,954	70.4%	\$29,437	1.5%	\$520,141	27.2%	\$0	0.0%	\$15,018	0.8%	\$1,910,550
Denver City, Denver City EDC	\$222,168	84.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$39,772	15.2%	\$261,940
DeSoto, DeSoto EDC	\$1,482,257	99.3%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$10,504	0.7%	\$1,492,761
Donna, Donna EDC	\$432,991	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$120	0.0%	\$433,111
Early, Early EDC	\$250,830	97.5%	\$0	0.0%	\$6,300	2.5%	\$0	0.0%	\$0	0.0%	\$257,130
Eastland, Eastland Economic Development	\$396,626	96.2%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$15,556	3.8%	\$412,182
Edcouch, City of Edcouch	\$50,047	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$50,047
Edgewood, Edgewood EDC	\$51,610	95.7%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$2,344	4.3%	\$53,954
Edinburg, Edinburg EDC	\$4,010,093	93.0%	\$0	0.0%	\$200,025	4.6%	\$0	0.0%	\$100,000	2.3%	\$4,310,118
El Campo, City Development Corp. of El Campo	\$559,841	83.0%	\$0	0.0%	\$113,441	16.8%	\$0	0.0%	\$1,000	0.1%	\$674,282
Elsa, Elsa IDC	\$187,296	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$187,296
Escobares, Escobares Industrial Foundation	\$14,797	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$14,797
Fairfield, Fairfield IDC	\$525,330	94.6%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$30,000	5.4%	\$555,330
Fairview, Fairview EDC	\$700,000	99.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$1,500	0.2%	\$701,500
Farmersville, Farmersville EDC	\$241,621	99.3%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$1,666	0.7%	\$243,287
Ferris, Ferris 4A Corp.	\$81,277	99.5%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$371	0.5%	\$81,648
Floresville, Floresville 4A Corp.	\$307,214	58.6%	\$0	0.0%	\$122,757	23.4%	\$0	0.0%	\$93,963	17.9%	\$523,934
Fort Stockton, Fort Stockton EDC	\$314,056	55.2%	\$0	0.0%	\$23,503	4.1%	\$0	0.0%	\$231,406	40.7%	\$568,965
Franklin, Franklin CDC-4A	\$98,947	99.4%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$611	0.6%	\$99,558
Frisco, Frisco EDC	\$12,244,541	22.8%	\$0	0.0%	\$0	0.0%	\$41,249,458	76.9%	\$165,246	0.3%	\$53,659,245
Fulshear, City of Fulshear Development Corp.	\$160,916	84.4%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$29,744	15.6%	\$190,660
Georgetown, Georgetown EDC	\$1,034,688	99.2%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$7,938	0.8%	\$1,042,626
Gilmer, Gilmer EDC	\$448,607	99.1%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$3,859	0.9%	\$452,466
Gladewater, Gladewater EDC	\$349,588	96.5%	\$0	0.0%	\$12,000	3.3%	\$0	0.0%	\$493	0.1%	\$362,081
Goree, Goree Section 4A EDC	\$2,871	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$2,871
Gorman, Gorman Development Corp.	\$20,300	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$20,300
Grandview, Grandview 4A EDC	\$124,834	99.5%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$604	0.5%	\$125,438
Greenville, Greenville 4A EDC	\$512,279	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$512,279
Groveton, Groveton EDC	\$39,744	99.2%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$325	0.8%	\$40,069
Hale Center, Hale Center EDC	\$22,821	92.7%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$1,800	7.3%	\$24,621
Hallettsville, Hallettsville 4A Manufacturing Dev. Corp.	\$275,132	97.2%	\$0	0.0%	\$2,515	0.9%	\$0	0.0%	\$5,531	2.0%	\$283,178
Hamlin, Hamlin EDC	\$86,058	93.5%	\$0	0.0%	\$250	0.3%	\$0	0.0%	\$5,750	6.2%	\$92,058
Harlingen, Harlingen EDC	\$4,023,332	77.1%	\$0	0.0%	\$976,616	18.7%	\$0	0.0%	\$220,859	4.2%	\$5,220,807
Haskell, Development Corp. of Haskell	\$117,983	98.2%	\$0	0.0%	\$1,000	0.8%	\$0	0.0%	\$1,145	1.0%	\$120,128

APPENDIX F: Corporation Revenue – Fiscal 2012 (continued)

City, EDC Name	Sales Tax	% of Total	Grants	% of Total	User Fees	% of Total	Bonds	% of Total	Other	% of Total	Grand Total
Statewide Totals (All Corporations) Fiscal 2012	\$617,703,173	74.3%	\$6,112,236	0.7%	\$18,627,908	2.2%	\$137,570,409	16.5%	\$51,835,473	6.2%	\$831,849,199
Haslet, Haslet 4A EDC	\$259,098	99.2%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$1,972	0.8%	\$261,070
Hearne, Hearne 4A EDC	\$193,266	98.2%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$3,533	1.8%	\$196,799
Heath, Heath EDC	\$188,200	99.2%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$1,441	0.8%	\$189,641
Hempstead, Hempstead EDC	\$155,361	92.5%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$12,620	7.5%	\$167,981
Henderson, Henderson EDC	\$1,187,421	94.5%	\$0	0.0%	\$2	0.0%	\$0	0.0%	\$69,352	5.5%	\$1,256,775
Hereford, Hereford EDC	\$676,712	98.6%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$9,660	1.4%	\$686,372
Hidalgo, Hidalgo EDC	\$338,626	93.4%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$23,985	6.6%	\$362,611
Hillsboro, Hillsboro EDC	\$216,021	73.6%	\$0	0.0%	\$25,023	8.5%	\$0	0.0%	\$52,384	17.9%	\$293,428
Hitchcock, Hitchcock IDC	\$129,055	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$129,055
Hooks, Hooks Special Industrial Corp.	\$79,517	81.8%	\$0	0.0%	\$12,440	12.8%	\$0	0.0%	\$5,283	5.4%	\$97,240
Hutto, Hutto EDC	\$588,650	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$588,650
Iowa Park, Iowa Park EDC	\$187,456	70.7%	\$0	0.0%	\$19,200	7.2%	\$54,700	20.6%	\$3,863	1.5%	\$265,219
Jarrell, Jarrell EDC	\$90,708	99.4%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$584	0.6%	\$91,292
Jasper, Jasper EDC	\$955,853	96.6%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$33,414	3.4%	\$989,267
Joaquin, Joaquin Public Safety Development Corp.	\$74,342	99.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$65	0.1%	\$74,407
Joshua, City of Joshua EDC	\$341,772	99.6%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$1,504	0.4%	\$343,276
Justin, Justin EDC 4A	\$229,832	64.3%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$127,374	35.7%	\$357,206
Kaufman, Kaufman EDC	\$397,997	99.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$4,146	1.0%	\$402,143
Keene, Keene EDC	\$115,822	14.4%	\$0	0.0%	\$0	0.0%	\$687,860	85.5%	\$557	0.1%	\$804,239
Kilgore, Kilgore EDC	\$3,582,208	87.1%	\$0	0.0%	\$200,267	4.9%	\$0	0.0%	\$330,546	8.0%	\$4,113,021
Knollwood, Knollwood EDC	\$14,022	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$14,022
Knox City, Knox City EDC	\$35,551	96.1%	\$0	0.0%	\$600	1.6%	\$0	0.0%	\$836	2.3%	\$36,987
Kountze, Kountze EDC	\$114,093	34.4%	\$0	0.0%	\$0	0.0%	\$16,048	4.8%	\$201,614	60.8%	\$331,755
Krugerville, City of Krugerville EDC	\$48,094	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$48,094
La Feria, La Feria IDC Inc.	\$265,456	33.9%	\$0	0.0%	\$143,271	18.3%	\$0	0.0%	\$374,803	47.8%	\$783,530
La Marque, La Marque IDC	\$810,484	74.3%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$279,759	25.7%	\$1,090,243
Lake Dallas, Lake Dallas Community Development	\$331,413	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$26	0.0%	\$331,439
Lamesa, Lamesa EDC	\$496,119	86.9%	\$0	0.0%	\$34,010	6.0%	\$0	0.0%	\$40,503	7.1%	\$570,632
Lancaster, Lancaster EDC	\$1,141,631	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$1,141,631
Levelland, Levelland EDC	\$654,447	81.0%	\$0	0.0%	\$117,200	14.5%	\$0	0.0%	\$36,688	4.5%	\$808,335
Lindale, Lindale EDC	\$666,974	62.3%	\$382,250	35.7%	\$6,240	0.6%	\$0	0.0%	\$14,991	1.4%	\$1,070,455
Linden, Linden EDC	\$77,867	97.7%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$1,864	2.3%	\$79,731
Little Elm, Little Elm EDC	\$965,259	10.9%	\$0	0.0%	\$58,815	0.7%	\$7,780,815	88.0%	\$35,744	0.4%	\$8,840,633
Littlefield, Littlefield EDC	\$256,092	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$256,092
Longview, Longview EDC	\$5,065,841	87.4%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$729,069	12.6%	\$5,794,910
Lubbock, Lubbock Economic Development Alliance	\$4,775,317	54.3%	\$947,704	10.8%	\$11,280	0.1%	\$0	0.0%	\$3,053,399	34.7%	\$8,787,700
Magnolia, City of Magnolia EDC	\$478,130	99.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$321	0.1%	\$478,451
Mansfield, Mansfield EDC	\$3,899,868	97.4%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$105,708	2.6%	\$4,005,576
Marshall, Marshall EDCO	\$1,954,264	89.3%	\$0	0.0%	\$119,970	5.5%	\$0	0.0%	\$115,148	5.3%	\$2,189,382
Matador, Matador EDC	\$18,875	96.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$796	4.0%	\$19,671
Maud, City of Maud	\$12,199	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$12,199
McKinney, McKinney EDC	\$8,759,753	98.1%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$170,844	1.9%	\$8,930,597
Melissa, Melissa IDC	\$320,379	99.4%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$2,015	0.6%	\$322,394
Memphis, Memphis EDC	\$74,160	86.1%	\$0	0.0%	\$2,500	2.9%	\$0	0.0%	\$9,490	11.0%	\$86,150
Menard, Menard IDC	\$42,556	32.1%	\$0	0.0%	\$6,800	5.1%	\$0	0.0%	\$83,305	62.8%	\$132,661
Mercedes, Development Corp. of Mercedes	\$1,665,257	66.7%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$833,093	33.3%	\$2,498,350

APPENDIX F: Corporation Revenue – Fiscal 2012 (continued)

City, EDC Name	Sales Tax	% of Total	Grants	% of Total	User Fees	% of Total	Bonds	% of Total	Other	% of Total	Grand Total
Statewide Totals (All Corporations) Fiscal 2012	\$617,703,173	74.3%	\$6,112,236	0.7%	\$18,627,908	2.2%	\$137,570,409	16.5%	\$51,835,473	6.2%	\$831,849,199
Miami, Miami EDC	\$31,563	98.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$336	1.1%	\$31,899
Midland, Midland Development Corp.	\$8,868,154	98.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$184,616	2.0%	\$9,052,770
Midlothian, Midlothian Economic Development	\$1,094,076	98.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$22,870	2.0%	\$1,116,946
Monahans, Monahans EDC	\$633,518	22.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$2,140,702	77.2%	\$2,774,220
Mount Pleasant, Mount Pleasant IDC	\$1,134,301	99.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$2,739	0.2%	\$1,137,040
Muleshoe, Muleshoe EDC	\$182,153	93.1%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$13,448	6.9%	\$195,601
Munday, Development Corp. of Munday	\$42,437	68.3%	\$0	0.0%	\$19,000	30.6%	\$0	0.0%	\$667	1.1%	\$62,104
Murphy, Murphy EDC	\$241,791	99.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$2,456	1.0%	\$244,247
Nash, Nash IDC	\$93,203	26.9%	\$166,357	48.1%	\$0	0.0%	\$86,411	25.0%	\$0	0.0%	\$345,971
New Boston, New Boston Special IDC	\$222,030	78.6%	\$0	0.0%	\$20,000	7.1%	\$0	0.0%	\$40,345	14.3%	\$282,375
Newton, Newton EDC-4A	\$65,366	99.7%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$176	0.3%	\$65,542
Nocona, Greater Nocona Area EDC	\$134,175	87.7%	\$0	0.0%	\$12,000	7.8%	\$0	0.0%	\$6,812	4.5%	\$152,987
Northlake, Northlake EDC	\$102,155	99.4%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$635	0.6%	\$102,790
Odessa, Odessa Development Corp.	\$7,147,840	99.7%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$22,324	0.3%	\$7,170,164
Olney, Olney IDC	\$106,219	65.4%	\$0	0.0%	\$36,614	22.5%	\$0	0.0%	\$19,645	12.1%	\$162,478
Omaha, Omaha EDC	\$25,823	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$25,823
Orchard, City of Orchard IDC	\$5,127	99.3%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$35	0.7%	\$5,162
Ore City, City of Ore City 4A Corp.	\$25,537	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$25,537
Overton, Overton EDC	\$92,145	86.6%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$14,286	13.4%	\$106,431
Paducah, City of Paducah EDC 4A	\$14,726	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$14,726
Palmview, Palmview EDC	\$265,462	53.6%	\$211,275	42.6%	\$0	0.0%	\$0	0.0%	\$18,777	3.8%	\$495,514
Panhandle, Panhandle EDC	\$65,310	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$65,310
Paris, Paris EDC	\$1,198,772	98.4%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$19,332	1.6%	\$1,218,104
Peñitas, Peñitas EDC	\$93,448	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$93,448
Perryton, CDC of Perryton	\$977,970	87.6%	\$0	0.0%	\$119,000	10.7%	\$0	0.0%	\$19,500	1.7%	\$1,116,470
Plains, City of Plains Type A EDC	\$43,715	95.7%	\$0	0.0%	\$1,750	3.8%	\$0	0.0%	\$192	0.4%	\$45,657
Port Arthur, Port Arthur EDC	\$5,940,937	98.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$119,087	2.0%	\$6,060,024
Pottsboro, City of Pottsboro Type A EDC	\$52,787	99.6%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$222	0.4%	\$53,009
Primera, Primera EDC	\$14,261	98.4%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$233	1.6%	\$14,494
Princeton, Princeton 4A Corp.	\$223,987	99.7%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$765	0.3%	\$224,752
Progreso, City of Progreso	\$66,138	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$66,138
Prosper, Prosper EDC	\$645,973	95.6%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$29,815	4.4%	\$675,788
Ranger, Ranger EDC	\$35,037	83.4%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$6,996	16.6%	\$42,033
Raymondville, Development Corp. of Raymondville	\$362,608	96.6%	\$0	0.0%	\$11,766	3.1%	\$0	0.0%	\$1,053	0.3%	\$375,427
Red Oak, Red Oak IDC	\$599,400	23.4%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$1,964,767	76.6%	\$2,564,167
Roanoke, Roanoke Community and EDC	\$2,736,926	99.7%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$7,490	0.3%	\$2,744,416
Roaring Springs, Roaring Springs EDC	\$2,921	6.6%	\$30,950	69.5%	\$1,116	2.5%	\$0	0.0%	\$9,556	21.5%	\$44,543
Robert Lee, Robert Lee EDC 4A	\$26,582	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$26,582
Rockwall, Rockwall EDC	\$4,099,390	92.8%	\$0	0.0%	\$250,686	5.7%	\$0	0.0%	\$67,067	1.5%	\$4,417,143
Roscoe, Roscoe IDC	\$24,082	99.7%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$66	0.3%	\$24,148
Rotan, Rotan EDC	\$44,501	68.0%	\$0	0.0%	\$16,206	24.7%	\$4,772	7.3%	\$0	0.0%	\$65,479
Saint Jo, Saint Jo EDC	\$24,671	99.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$260	1.0%	\$24,931
Sanger, Sanger Texas IDC	\$306,714	84.9%	\$0	0.0%	\$32,778	9.1%	\$0	0.0%	\$21,634	6.0%	\$361,126
Seagraves, Seagraves EDC	\$66,576	99.7%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$171	0.3%	\$66,747

APPENDIX F: Corporation Revenue – Fiscal 2012 (continued)

City, EDC Name	Sales Tax	% of Total	Grants	% of Total	User Fees	% of Total	Bonds	% of Total	Other	% of Total	Grand Total
Statewide Totals (All Corporations) Fiscal 2012	\$617,703,173	74.3%	\$6,112,236	0.7%	\$18,627,908	2.2%	\$137,570,409	16.5%	\$51,835,473	6.2%	\$831,849,199
Seguin, Seguin EDC	\$1,088,949	86.7%	\$0	0.0%	\$29,088	2.3%	\$0	0.0%	\$138,589	11.0%	\$1,256,626
Shamrock, Shamrock EDC	\$183,112	53.9%	\$0	0.0%	\$112,200	33.0%	\$44,000	13.0%	\$182	0.1%	\$339,494
Sherman, Sherman EDC	\$3,001,673	99.3%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$21,616	0.7%	\$3,023,289
Silsbee, Silsbee EDC	\$659,772	99.7%	\$0	0.0%	\$431	0.1%	\$0	0.0%	\$1,318	0.2%	\$661,521
Simonton, City of Simonton Development Corp.	\$18,052	99.6%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$64	0.4%	\$18,116
Sinton, Sinton 4A Development Corp.	\$225,615	83.2%	\$0	0.0%	\$44,101	16.3%	\$0	0.0%	\$1,431	0.5%	\$271,147
Slaton, Slaton EDC	\$171,975	70.4%	\$0	0.0%	\$58,977	24.2%	\$0	0.0%	\$13,208	5.4%	\$244,160
Snyder, Development Corp. of Snyder	\$891,534	97.3%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$24,881	2.7%	\$916,415
Somerset, Somerset 4A EDC	\$50,474	95.3%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$2,496	4.7%	\$52,970
Sour Lake, Sour Lake EDC	\$162,076	99.3%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$1,179	0.7%	\$163,255
South Padre Island, South Padre Island EDC	\$655,191	94.4%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$39,176	5.6%	\$694,367
Southmayd, Southmayd IDC	\$15,312	99.5%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$80	0.5%	\$15,392
Stamford, Development Corp. of Stamford	\$200,952	65.0%	\$0	0.0%	\$101,671	32.9%	\$0	0.0%	\$6,511	2.1%	\$309,134
Sugar Land, Sugar Land Development Corp.	\$5,388,527	94.0%	\$0	0.0%	\$0	0.0%	\$341,864	6.0%	\$0	0.0%	\$5,730,391
Sulphur Springs, Sulphur Springs - Hopkins Cty Econ. Dev. Corp.	\$1,464,451	89.8%	\$0	0.0%	\$152,614	9.4%	\$0	0.0%	\$13,061	0.8%	\$1,630,126
Sunnyvale, Sunnyvale 4A Development Corp.	\$501,797	99.4%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$2,974	0.6%	\$504,771
Sweetwater, Sweetwater Enterprise for Econ. Dev.	\$1,010,257	93.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$65,648	6.1%	\$1,075,905
Tatum, Tatum EDC	\$90,699	22.6%	\$0	0.0%	\$34,543	8.6%	\$0	0.0%	\$275,560	68.8%	\$400,802
Taylor, Taylor EDC	\$796,045	39.4%	\$0	0.0%	\$1,230	0.1%	\$1,174,300	58.1%	\$48,760	2.4%	\$2,020,335
Terrell, Terrell EDC	\$1,841,554	99.4%	\$0	0.0%	\$8,400	0.5%	\$0	0.0%	\$2,976	0.2%	\$1,852,930
Texas City, Texas City EDC	\$4,091,439	94.5%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$239,657	5.5%	\$4,331,096
The Colony, The Colony EDC	\$1,788,164	99.4%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$10,549	0.6%	\$1,798,713
Tioga, Tioga IDC	\$21,973	92.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$1,705	7.2%	\$23,678
Tolar, Tolar EDC	\$66,708	6.9%	\$0	0.0%	\$33,128	3.4%	\$0	0.0%	\$860,835	89.6%	\$960,671
Tom Bean, Tom Bean CDC	\$14,608	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$14,608
Trophy Club, Trophy Club EDC 4A	\$293,497	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$293,497
Tye, Tye IDC	\$178,894	97.6%	\$0	0.0%	\$0	0.0%	\$4,398	2.4%	\$74	0.0%	\$183,366
Van Alstyne, Van Alstyne EDC	\$93,000	59.0%	\$50,000	31.7%	\$14,640	9.3%	\$0	0.0%	\$0	0.0%	\$157,640
Vernon, Business Development Corp. of Vernon	\$589,316	87.9%	\$0	0.0%	\$60,000	8.9%	\$0	0.0%	\$21,092	3.1%	\$670,408
Von Ormy, Von Ormy EDC	\$28,581	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$28,581
Waller, City of Waller EDC	\$284,698	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$284,698
Wellington, Wellington EDC	\$57,472	40.1%	\$0	0.0%	\$21,380	14.9%	\$0	0.0%	\$64,437	45.0%	\$143,289
Weslaco, EDC of Weslaco	\$2,644,580	59.7%	\$0	0.0%	\$140,837	3.2%	\$1,155,000	26.1%	\$486,532	11.0%	\$4,426,949
Whitesboro, Whitesboro IDC	\$94,318	91.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$8,443	8.2%	\$102,761
Whitewright, Whitewright EDC	\$85,000	66.2%	\$0	0.0%	\$4,800	3.7%	\$37,000	28.8%	\$1,600	1.2%	\$128,400
Wichita Falls, Wichita Falls EDC	\$3,567,804	87.4%	\$0	0.0%	\$106,800	2.6%	\$0	0.0%	\$409,819	10.0%	\$4,084,423
Willis, Willis EDC	\$354,906	99.1%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$3,198	0.9%	\$358,104
Wills Point, Wills Point EDC	\$194,049	72.8%	\$3,645	1.4%	\$68,802	25.8%	\$0	0.0%	\$207	0.1%	\$266,703
Wilmer, City of Wilmer EDC	\$72,189	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$72,189
Wortham, Wortham EDC-A	\$35,743	99.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$44	0.1%	\$35,787
Wylie, Wylie EDC	\$1,605,130	70.9%	\$0	0.0%	\$553,482	24.4%	\$0	0.0%	\$106,410	4.7%	\$2,265,022
Statewide Totals (Type A Corporations) Fiscal 2012	\$232,396,380	73.5%	\$2,907,461	0.9%	\$7,209,080	2.3%	\$52,805,129	16.7%	\$20,728,920	6.6%	\$316,046,970

APPENDIX F: Corporation Revenue – Fiscal 2012 (continued)

Type B Corporations

City, EDC Name	Sales Tax	% of Total	Grants	% of Total	User Fees	% of Total	Bonds	% of Total	Other	% of Total	Grand Total
Statewide Totals (All Corporations) Fiscal 2012	\$617,703,173	74.3%	\$6,112,236	0.7%	\$18,627,908	2.2%	\$137,570,409	16.5%	\$51,835,473	6.2%	\$831,849,199
Alamo, Alamo EDC	\$839,256	98.1%	\$0	0.0%	\$16,000	1.9%	\$0	0.0%	\$588	0.1%	\$855,844
Alba, City of Alba EDC	\$44,928	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$44,928
Albany, Albany Development Corp.	\$140,321	99.4%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$896	0.6%	\$141,217
Aledo, Aledo EDC	\$145,791	95.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$6,301	4.1%	\$152,092
Allen, Allen CDC	\$7,396,803	99.5%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$38,137	0.5%	\$7,434,940
Alto, Alto EDC – Type B	\$43,855	81.7%	\$9,500	17.7%	\$0	0.0%	\$0	0.0%	\$305	0.6%	\$53,660
Alton, City of Alton CDC	\$143,529	36.9%	\$125,000	32.2%	\$0	0.0%	\$0	0.0%	\$120,000	30.9%	\$388,529
Alvarado, Alvarado EDC	\$302,984	99.7%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$972	0.3%	\$303,956
Alvord, City of Alvord	\$43,596	99.4%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$266	0.6%	\$43,862
Andrews, Andrews Reliever Route Corp.	\$797,194	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$797,194
Angleton, Angleton Better Living Corp.	\$1,037,776	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$329	0.0%	\$1,038,105
Anna, Anna CDC	\$262,007	99.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$224	0.1%	\$262,231
Anson, Anson Development Corp.	\$47,729	99.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$94	0.2%	\$47,823
Archer City, Archer City Growth & Development Corp.	\$70,071	78.5%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$19,246	21.5%	\$89,317
Arcola, Arcola 4B Corp.	\$82,397	98.6%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$1,144	1.4%	\$83,541
Argyle, Argyle EDC	\$142,673	89.5%	\$10,000	6.3%	\$0	0.0%	\$0	0.0%	\$6,752	4.2%	\$159,425
Aspermont, Aspermont EDC	\$36,073	82.6%	\$0	0.0%	\$7,599	17.4%	\$0	0.0%	\$0	0.0%	\$43,672
Athens, Athens EDC	\$1,175,798	81.8%	\$124,150	8.6%	\$39,648	2.8%	\$0	0.0%	\$97,487	6.8%	\$1,437,083
Atlanta, Atlanta City Development Corp.	\$434,866	97.9%	\$0	0.0%	\$9,204	2.1%	\$0	0.0%	\$0	0.0%	\$444,070
Aubrey, Aubrey EDC	\$124,465	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$124,465
Avinger, Avinger EDC	\$12,864	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$12,864
Balch Springs, Balch Springs Community & EDC	\$675,933	93.7%	\$41,000	5.7%	\$0	0.0%	\$2,763	0.4%	\$1,494	0.2%	\$721,190
Balmorea, Balmorea Development Corp.	\$13,933	99.4%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$85	0.6%	\$14,018
Bandera, City of Bandera EDC	\$215,379	98.7%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$2,795	1.3%	\$218,174
Bangs, Bangs EDC	\$39,868	99.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$69	0.2%	\$39,937
Bartonville, Bartonville CDC	\$45,980	95.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$2,016	4.2%	\$47,996
Bastrop, Bastrop EDC	\$1,596,986	94.1%	\$0	0.0%	\$0	0.0%	\$90,458	5.3%	\$10,412	0.6%	\$1,697,856
Bay City, Bay City CDC	\$1,122,713	92.6%	\$0	0.0%	\$85,669	7.1%	\$0	0.0%	\$4,457	0.4%	\$1,212,839
Beasley, CDC City of Beasley	\$27,260	99.2%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$224	0.8%	\$27,484
Bedford, Bedford Street Improvement EDC	\$2,340,759	99.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$2,269	0.1%	\$2,343,028
Bee Cave, Bee Cave Development Corp.	\$1,330,657	97.5%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$34,572	2.5%	\$1,365,229
Beeville, Beeville Economic Improvement Corp.	\$1,213,869	26.1%	\$0	0.0%	\$0	0.0%	\$3,428,000	73.8%	\$1,850	0.0%	\$4,643,719
Bellmead, Bellmead EDC	\$525,919	78.3%	\$0	0.0%	\$44,967	6.7%	\$0	0.0%	\$100,504	15.0%	\$671,390
Bells, Bells 4B EDC	\$44,531	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$44,531
Bellville, Bellville EDC	\$256,827	97.2%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$7,369	2.8%	\$264,196
Benbrook, Benbrook EDC	\$1,159,920	97.2%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$33,712	2.8%	\$1,193,632
Benjamin, Benjamin EDC	\$4,979	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$4,979
Bertram, Bertram EDC	\$42,993	98.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$873	2.0%	\$43,866
Big Lake, Big Lake EDC	\$599,354	88.2%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$79,804	11.8%	\$679,158
Big Sandy, Big Sandy CDC	\$77,937	99.2%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$663	0.8%	\$78,600
Bishop, Bishop EDC	\$68,887	87.1%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$10,200	12.9%	\$79,087
Blue Ridge, City of Blue Ridge Econ. Dev. Board	\$24,876	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$24,876

APPENDIX F: Corporation Revenue – Fiscal 2012 (continued)

City, EDC Name	Sales Tax	% of Total	Grants	% of Total	User Fees	% of Total	Bonds	% of Total	Other	% of Total	Grand Total
Statewide Totals (All Corporations) Fiscal 2012	\$617,703,173	74.3%	\$6,112,236	0.7%	\$18,627,908	2.2%	\$137,570,409	16.5%	\$51,835,473	6.2%	\$831,849,199
Bonham, Bonham EDC	\$498,508	94.4%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$29,494	5.6%	\$528,002
Bovina, Bovina EDC	\$22,857	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$22,857
Bowie, Bowie 4B Sales Tax Corp.	\$486,748	96.4%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$18,093	3.6%	\$504,841
Breckenridge, Breckenridge EDC	\$467,538	95.2%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$23,824	4.8%	\$491,362
Bremond, Bremond Infrastructure/Improv. Corp.-4B	\$40,000	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$40,000
Brenham, Brenham CDC	\$1,369,186	93.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$102,921	7.0%	\$1,472,107
Bronte, Bronte EDC	\$36,675	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$36,675
Brookshire, Brookshire EDC	\$262,992	99.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$171	0.1%	\$263,163
Brownsboro, Brownsboro Development Corp.	\$38,867	97.1%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$1,159	2.9%	\$40,026
Brownsville, Brownsville Community Improvement Corp.	\$4,155,475	99.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$6,749	0.2%	\$4,162,224
Buda, City of Buda 4B EDC	\$1,228,369	99.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$1,889	0.2%	\$1,230,258
Buffalo, Buffalo CDC	\$125,324	97.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$2,812	2.2%	\$128,136
Buffalo Gap, Buffalo Gap EDC	\$13,964	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$13,964
Bullard, Bullard EDC	\$89,779	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$89,779
Burkburnett, Burkburnett Development Corp.	\$329,646	89.7%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$37,961	10.3%	\$367,607
Burleson, Burleson Community Services Dev. Corp.	\$3,648,912	99.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$2,783	0.1%	\$3,651,695
Burnet, Burnet EDC	\$415,103	97.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$12,903	3.0%	\$428,006
Caddo Mills, Caddo Mills EDC	\$44,102	98.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$920	2.0%	\$45,022
Calvert, Calvert EDC	\$24,429	99.5%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$135	0.5%	\$24,564
Cameron, Cameron EDC	\$251,995	51.4%	\$0	0.0%	\$1,500	0.3%	\$0	0.0%	\$236,484	48.3%	\$489,979
Caney City, Caney City EDC	\$10,329	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$10,329
Canton, Canton EDC	\$748,950	48.0%	\$0	0.0%	\$7,200	0.5%	\$500,000	32.0%	\$304,327	19.5%	\$1,560,477
Canyon, Canyon EDC	\$519,292	99.7%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$1,797	0.3%	\$521,089
Carmine, Carmine EDC	\$7,593	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$7,593
Carthage, Carthage Improvements Corp.	\$531,703	99.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$1,332	0.2%	\$533,035
Cedar Hill, Cedar Hill CDC	\$3,149,279	74.9%	\$144,854	3.4%	\$771,183	18.3%	\$0	0.0%	\$137,407	3.3%	\$4,202,723
Cedar Park, City of Cedar Park Community Dev. Corp.	\$3,942,204	99.5%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$20,441	0.5%	\$3,962,645
Celina, Celina Development Corp.	\$156,648	99.4%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$965	0.6%	\$157,613
Center, City of Center EDC	\$874,643	99.6%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$3,453	0.4%	\$878,096
Centerville, Centerville EDC	\$95,069	96.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$3,964	4.0%	\$99,033
Chandler, Chandler One-Half Cent Sales Tax Corp.	\$118,427	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$118,427
Chico, Chico EDC	\$95,551	99.7%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$301	0.3%	\$95,852
Cibolo, Cibolo EDC	\$158,216	92.4%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$12,952	7.6%	\$171,168
Cisco, Cisco Development Corp.	\$157,791	72.7%	\$0	0.0%	\$33,701	15.5%	\$0	0.0%	\$25,550	11.8%	\$217,042
Clarendon, Clarendon EDC	\$82,721	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$82,721
Clear Lake Shores, Clear Lake Shores EDC	\$206,413	99.7%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$548	0.3%	\$206,961
Cleburne, Cleburne 4B EDC	\$2,514,498	99.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$6,198	0.2%	\$2,520,696
Cleveland, Cleveland EDC	\$443,071	99.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$4,467	1.0%	\$447,538
Clifton, Clifton EDC	\$199,542	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$199,542
Clute, City of Clute 4B EDC	\$660,478	98.7%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$8,512	1.3%	\$668,990
Clyde, Clyde EDC	\$135,701	97.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$2,973	2.1%	\$138,674
Coahoma, Coahoma Development Corp.	\$127,380	97.8%	\$0	0.0%	\$2,800	2.2%	\$0	0.0%	\$0	0.0%	\$130,180

APPENDIX F: Corporation Revenue – Fiscal 2012 (continued)

City, EDC Name	Sales Tax	% of Total	Grants	% of Total	User Fees	% of Total	Bonds	% of Total	Other	% of Total	Grand Total
Statewide Totals (All Corporations) Fiscal 2012	\$617,703,173	74.3%	\$6,112,236	0.7%	\$18,627,908	2.2%	\$137,570,409	16.5%	\$51,835,473	6.2%	\$831,849,199
Coffee City, Coffee City TX. EDC	\$128,583	98.2%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$2,403	1.8%	\$130,986
Coleman, Coleman Community Coalition Type B EDC	\$184,982	99.5%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$838	0.5%	\$185,820
Colleyville, Colleyville EDC	\$1,426,909	99.7%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$4,422	0.3%	\$1,431,331
Collinsville, Collinsville EDC	\$27,459	99.5%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$144	0.5%	\$27,603
Columbus, Columbus Community & Indust. Dev. Corp.	\$383,648	99.6%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$1,613	0.4%	\$385,261
Conroe, Conroe IDC	\$7,475,443	81.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$1,653,574	18.1%	\$9,129,017
Converse, City of Converse Economic Dev. Corp.	\$865,829	99.4%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$5,588	0.6%	\$871,417
Coppell, Coppell Recreation Development Corp.	\$6,466,073	99.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$4,615	0.1%	\$6,470,688
Corinth, Corinth EDC	\$560,182	98.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$11,496	2.0%	\$571,678
Corral City, Corral City EDC	\$10,071	25.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$28,768	74.1%	\$38,839
Cotulla, Cotulla EDC	\$499,378	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$32	0.0%	\$499,410
Crandall, Crandall EDC	\$92,341	69.2%	\$0	0.0%	\$36,000	27.0%	\$0	0.0%	\$5,150	3.9%	\$133,491
Crawford, Crawford EDC	\$16,638	99.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$164	1.0%	\$16,802
Cross Plains, Cross Plains EDC	\$52,089	59.4%	\$0	0.0%	\$6,600	7.5%	\$0	0.0%	\$29,010	33.1%	\$87,699
Crowley, Crowley EDC	\$531,147	99.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$680	0.1%	\$531,827
Crystal City, Crystal City EDC	\$203,592	99.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$278	0.1%	\$203,870
Cuero, Cuero Development Corp.	\$689,849	89.6%	\$0	0.0%	\$1,516	0.2%	\$11,243	1.5%	\$67,468	8.8%	\$770,076
Cuney, Cuney EDC	\$10,035	99.2%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$84	0.8%	\$10,119
Dalhart, Dalhart EDC	\$486,169	99.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$865	0.2%	\$487,034
Dalworthington Gardens, Parks and Recreation Facility Dev. Corp.	\$191,947	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$191,947
Dayton, Dayton CDC	\$682,365	99.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$6,781	1.0%	\$689,146
DeSoto, DeSoto Park Development Corp.	\$494,086	99.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$1,139	0.2%	\$495,225
Dickinson, Dickinson EDC	\$818,383	97.9%	\$0	0.0%	\$4,285	0.5%	\$0	0.0%	\$12,964	1.6%	\$835,632
Domino, Domino Economic Development Committee	\$22,413	56.5%	\$0	0.0%	\$16,026	40.4%	\$0	0.0%	\$1,199	3.0%	\$39,638
Donna, Development Corp. of Donna	\$432,991	79.0%	\$114,200	20.8%	\$0	0.0%	\$0	0.0%	\$1,151	0.2%	\$548,342
Douglassville, Douglassville Development Corp.	\$2,818	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$2,818
Driscoll, Driscoll Improvement Development Corp.	\$12,529	96.2%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$500	3.8%	\$13,029
Dublin, Dublin EDC	\$120,985	98.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$1,506	1.2%	\$122,491
Dumas, Dumas EDC	\$752,078	96.1%	\$0	0.0%	\$18,489	2.4%	\$0	0.0%	\$12,309	1.6%	\$782,876
Duncanville, Duncanville Community & EDC	\$1,825,987	99.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$1,533	0.1%	\$1,827,520
East Tawakoni, East Tawakoni EDC	\$21,979	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$9	0.0%	\$21,988
Edcouch, Edcouch 4B EDC	\$50,047	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$50,047
Eden, Eden EDC	\$49,597	29.9%	\$68,792	41.4%	\$0	0.0%	\$0	0.0%	\$47,744	28.7%	\$166,133
Electra, Business Development Corp. of Electra	\$131,062	90.1%	\$0	0.0%	\$7,000	4.8%	\$0	0.0%	\$7,419	5.1%	\$145,481
Elgin, Elgin EDC	\$817,900	99.5%	\$0	0.0%	\$200	0.0%	\$0	0.0%	\$4,138	0.5%	\$822,238
Elsa, Elsa EDC 4B	\$187,296	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$187,296
Emory, City of Emory Development Corp.	\$292,654	96.8%	\$4,384	1.4%	\$2,600	0.9%	\$0	0.0%	\$2,714	0.9%	\$302,352
Encinal, Encinal EDC	\$76,857	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$76,857
Ennis, Ennis EDC	\$1,264,453	94.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$69,923	5.2%	\$1,334,376
Escobares, Escobares EDC	\$29,594	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$29,594

APPENDIX F: Corporation Revenue – Fiscal 2012 (continued)

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Eules, Eules Development Corp.	\$3,751,737	49.7%	\$0	0.0%	\$0	0.0%	\$3,785,000	50.1%	\$10,988	0.1%	\$7,547,725
Everman, Everman EDC	\$123,116	98.5%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$1,925	1.5%	\$125,041
Fairview, Town of Fairview Community Dev. Corp.	\$700,000	97.7%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$16,628	2.3%	\$716,628
Farmersville, Farmersville Community Dev. Corp.	\$242,485	99.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$233	0.1%	\$242,718
Fate, Fate EDC	\$112,114	99.6%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$400	0.4%	\$112,514
Ferris, Ferris EDC	\$81,277	99.7%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$221	0.3%	\$81,498
Floresville, Floresville EDC	\$593,899	93.7%	\$0	0.0%	\$7,540	1.2%	\$0	0.0%	\$32,542	5.1%	\$633,981
Flower Mound, Town of Flower Mound Community Dev.	\$1,976,773	99.6%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$7,577	0.4%	\$1,984,350
Floydada, Floydada EDC	\$148,922	93.9%	\$0	0.0%	\$4,500	2.8%	\$0	0.0%	\$5,205	3.3%	\$158,627
Forest Hill, Forest Hill CDC	\$608,678	99.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$651	0.1%	\$609,329
Forney, Forney EDC	\$903,344	93.6%	\$0	0.0%	\$37,503	3.9%	\$0	0.0%	\$24,214	2.5%	\$965,061
Fort Stockton, Fort Stockton EDC	\$314,056	90.3%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$33,747	9.7%	\$347,803
Fort Worth, FW Sports Authority	\$0	0.0%	\$0	0.0%	\$70,000	98.7%	\$0	0.0%	\$911	1.3%	\$70,911
Franklin, Franklin CDC-4B	\$98,947	68.8%	\$44,750	31.1%	\$0	0.0%	\$0	0.0%	\$60	0.0%	\$143,757
Frankston, Frankston EDC	\$32,540	99.7%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$112	0.3%	\$32,652
Freeport, Freeport EDC	\$654,141	95.0%	\$0	0.0%	\$1,000	0.1%	\$0	0.0%	\$33,664	4.9%	\$688,805
Friona, Friona EDC	\$96,624	98.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$1,988	2.0%	\$98,612
Frisco, Frisco CDC	\$12,244,541	18.9%	\$0	0.0%	\$658,111	1.0%	\$51,734,681	80.0%	\$20,342	0.0%	\$64,657,675
Fritch, Fritch at Lake Meridith EDC	\$12,652	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$12,652
Fulshear, Fulshear Development Corp.	\$160,916	98.1%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$3,194	1.9%	\$164,110
Gainesville, Gainesville EDC	\$1,889,054	82.3%	\$0	0.0%	\$265,200	11.6%	\$0	0.0%	\$140,008	6.1%	\$2,294,262
Galveston, Galveston IDC	\$4,308,838	99.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$2,830	0.1%	\$4,311,668
Ganado, Ganado CDC	\$130,137	90.3%	\$8,332	5.8%	\$0	0.0%	\$0	0.0%	\$5,718	4.0%	\$144,187
Georgetown, Georgetown Trans. Enhancement Corp.	\$4,138,751	65.7%	\$0	0.0%	\$0	0.0%	\$1,650,000	26.2%	\$512,804	8.1%	\$6,301,555
Giddings, Giddings EDC	\$585,564	98.4%	\$0	0.0%	\$150	0.0%	\$0	0.0%	\$9,413	1.6%	\$595,127
Glen Rose, Glen Rose EDC	\$218,214	99.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$223	0.1%	\$218,437
Godley, City of Godley 4B EDC	\$323,702	98.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$3,649	1.1%	\$327,351
Goldthwaite, Goldthwaite EDC	\$77,087	98.1%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$1,473	1.9%	\$78,560
Gonzales, Gonzales EDC	\$712,950	92.8%	\$0	0.0%	\$45,000	5.9%	\$0	0.0%	\$10,253	1.3%	\$768,203
Gordon, Development Corp. of Gordon	\$22,000	80.6%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$5,300	19.4%	\$27,300
Goree, Goree Section 4B Development Corp.	\$5,742	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$5,742
Gorman, Gorman EDC	\$20,300	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$20,300
Graham, Graham Economic Improvement Corp.	\$398,424	86.0%	\$0	0.0%	\$64,800	14.0%	\$0	0.0%	\$15	0.0%	\$463,239
Grand Saline, Grand Saline	\$112,539	79.9%	\$0	0.0%	\$20,296	14.4%	\$0	0.0%	\$8,012	5.7%	\$140,847
Grandfalls, Grandfalls Community and EDC 4-B	\$7,069	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$7,069
Grandview, Grandview 4B EDC	\$124,834	99.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$279	0.2%	\$125,113
Grapeland, City of Grapeland Type B EDC	\$59,351	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$59,351
Grapevine, Grapevine 4B EDC	\$11,637,444	99.7%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$30,478	0.3%	\$11,667,922
Gregory, Gregory 4B Contingency	\$46,379	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$46,379
Groesbeck, Groesbeck EDC	\$175,020	99.3%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$1,307	0.7%	\$176,327
Groom, Groom EDC	\$16,985	99.7%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$49	0.3%	\$17,034
Groves, Groves EDC	\$558,876	99.4%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$3,480	0.6%	\$562,356

APPENDIX F: Corporation Revenue – Fiscal 2012 (continued)

City, EDC Name	Sales Tax	% of Total	Grants	% of Total	User Fees	% of Total	Bonds	% of Total	Other	% of Total	Grand Total
Statewide Totals (All Corporations) Fiscal 2012	\$617,703,173	74.3%	\$6,112,236	0.7%	\$18,627,908	2.2%	\$137,570,409	16.5%	\$51,835,473	6.2%	\$831,849,199
Groveton, Groveton EDC	\$39,744	86.6%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$6,124	13.4%	\$45,868
Gruver, CDC of Gruver	\$49,564	98.5%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$742	1.5%	\$50,306
Gun Barrel City, Gun Barrel City EDC	\$385,525	67.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$181,992	32.1%	\$567,517
Gunter, Gunter EDC	\$32,513	24.6%	\$99,000	74.9%	\$0	0.0%	\$0	0.0%	\$651	0.5%	\$132,164
Gustine, EDC of Gustine	\$7,534	95.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$400	5.0%	\$7,934
Hallettsville, Hallettsville 4B Business Dev. Corp.	\$275,132	99.3%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$1,911	0.7%	\$277,043
Haltom City, Haltom City EDC	\$2,625,573	82.8%	\$482,347	15.2%	\$0	0.0%	\$0	0.0%	\$61,630	1.9%	\$3,169,550
Hamilton, City of Hamilton EDC	\$158,928	98.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$1,903	1.2%	\$160,831
Harlingen, Harlingen Community Improvement Board	\$1,272,994	99.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$2,283	0.2%	\$1,275,277
Hart, Hart EDC	\$13,044	30.2%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$30,175	69.8%	\$43,219
Haslet, Haslet Community & Econ. Development	\$259,098	84.5%	\$0	0.0%	\$43,575	14.2%	\$0	0.0%	\$3,801	1.2%	\$306,474
Hawkins, Hawkins CDC	\$71,888	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$71,888
Hawley, Hawley EDC-4B	\$21,598	99.1%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$195	0.9%	\$21,793
Hearne, Hearne Infrastructure/Improv. Corp.-4B	\$193,266	93.5%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$13,489	6.5%	\$206,755
Heath, Heath Municipal Benefits Corp.	\$188,200	49.7%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$190,124	50.3%	\$378,324
Helotes, City of Helotes EDC	\$344,590	99.5%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$1,664	0.5%	\$346,254
Hempstead, Hempstead EDC	\$155,361	99.2%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$1,296	0.8%	\$156,657
Henrietta, Henrietta Growth Corp.	\$90,847	78.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$24,228	21.1%	\$115,075
Hickory Creek, Hickory Creek EDC	\$382,539	99.2%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$3,131	0.8%	\$385,670
Hico, Hico EDC	\$71,063	36.0%	\$9,477	4.8%	\$0	0.0%	\$0	0.0%	\$116,923	59.2%	\$197,463
Higgins, Higgins EDC	\$22,496	99.3%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$150	0.7%	\$22,646
Highland Village, Highland Village CDC	\$1,065,422	99.6%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$4,183	0.4%	\$1,069,605
Hill Country Village, Hill Country Village EDC	\$128,640	99.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$145	0.1%	\$128,785
Hollywood Park, Town of Hollywood Park EDC	\$102,163	99.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$199	0.2%	\$102,362
Hondo, The City of Hondo	\$415,665	98.3%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$7,320	1.7%	\$422,985
Howe, Howe Community Facilities Dev. Corp.	\$57,151	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$57,151
Hubbard, Hubbard Development Corp.	\$50,917	88.6%	\$0	0.0%	\$4,925	8.6%	\$0	0.0%	\$1,651	2.9%	\$57,493
Hudson, Hudson EDC	\$88,737	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$88,737
Hughes Springs, Hughes Springs Economic Development	\$95,928	87.3%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$14,017	12.7%	\$109,945
Huntington, City of Huntington	\$106,684	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$106,684
Hurst, City of Hurst	\$4,876,736	99.3%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$31,938	0.7%	\$4,908,674
Hutchins, Hutchins EDC	\$439,641	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$439,641
Idalou, City of Idalou EDC	\$29,579	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$29,579
Industry, Industry 4B EDC	\$50,540	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$50,540
Ingleside, City of Ingleside Development Corp.	\$141,650	99.7%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$436	0.3%	\$142,086
Iowa Park, Iowa Park CDC	\$187,456	99.7%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$609	0.3%	\$188,065
Iraan, Iraan 4B EDC	\$95,131	81.7%	\$0	0.0%	\$3,600	3.1%	\$0	0.0%	\$17,698	15.2%	\$116,429
Italy, Italy EDC	\$72,666	16.7%	\$0	0.0%	\$0	0.0%	\$360,000	82.7%	\$2,526	0.6%	\$435,192
Itasca, Itasca EDC	\$38,814	99.2%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$311	0.8%	\$39,125
Jacksboro, Jacksboro EDC	\$306,339	30.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$688,060	69.2%	\$994,399

APPENDIX F: Corporation Revenue – Fiscal 2012 (continued)

City, EDC Name	Sales Tax	% of Total	Grants	% of Total	User Fees	% of Total	Bonds	% of Total	Other	% of Total	Grand Total
Statewide Totals (All Corporations) Fiscal 2012	\$617,703,173	74.3%	\$6,112,236	0.7%	\$18,627,908	2.2%	\$137,570,409	16.5%	\$51,835,473	6.2%	\$831,849,199
Jacksonville, Jacksonville Development Corp.	\$1,092,584	85.7%	\$0	0.0%	\$176,930	13.9%	\$0	0.0%	\$5,380	0.4%	\$1,274,894
Jefferson, Jefferson EDC	\$156,250	55.6%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$125,000	44.4%	\$281,250
Jewett, Jewett EDC	\$85,806	99.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$897	1.0%	\$86,703
Joaquin, Joaquin EDC	\$74,342	99.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$56	0.1%	\$74,398
Joshua, City of Joshua 4B EDC	\$341,772	94.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$21,718	6.0%	\$363,490
Junction, Junction Texas EDC	\$158,968	97.7%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$3,731	2.3%	\$162,699
Justin, Justin Community Development 4B Corp.	\$229,832	75.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$76,411	25.0%	\$306,243
Karnes City, Karnes City EDC	\$110,246	99.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$206	0.2%	\$110,452
Keene, Keene CDC	\$115,882	99.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$280	0.2%	\$116,162
Keller, Keller Development Corp.	\$2,184,312	99.4%	\$0	0.0%	\$12,000	0.5%	\$0	0.0%	\$853	0.0%	\$2,197,165
Kemah, Kemah CDC	\$794,096	99.7%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$2,646	0.3%	\$796,742
Kemp, Kemp EDC	\$56,813	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$56,813
Kenedy, Kenedy 4B Corp.	\$545,474	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$545,474
Kennedale, Kennedale EDC	\$366,165	15.6%	\$0	0.0%	\$208,534	8.9%	\$1,700,000	72.3%	\$76,176	3.2%	\$2,350,875
Kerens, Kerens EDC	\$33,290	26.3%	\$0	0.0%	\$23,200	18.3%	\$70,000	55.3%	\$0	0.0%	\$126,490
Kerrville, City of Kerrville Economic Improv. Corp.	\$2,560,198	86.4%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$403,929	13.6%	\$2,964,127
Knollwood, Knollwood IDC	\$14,022	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$14,022
Knox City, Knox City CDC	\$71,101	98.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$837	1.2%	\$71,938
Krugerville, City of Krugerville CDC	\$48,094	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$48,094
Krum, Krum EDC	\$61,887	99.1%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$550	0.9%	\$62,437
La Feria, La Feria EDC	\$265,456	98.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$3,094	1.2%	\$268,550
La Grange, La Grange EDC	\$616,267	91.9%	\$0	0.0%	\$34,850	5.2%	\$0	0.0%	\$19,127	2.9%	\$670,244
La Joya, La Joya EDC	\$108,977	60.6%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$70,923	39.4%	\$179,900
La Porte, La Porte EDC	\$1,628,379	99.7%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$4,299	0.3%	\$1,632,678
Laguna Vista, Laguna Vista CDC	\$44,608	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$44,608
Lake Dallas, Lake Dallas Community Development	\$331,413	57.2%	\$247,116	42.7%	\$0	0.0%	\$0	0.0%	\$557	0.1%	\$579,086
Lake Jackson, Lake Jackson Development Corp.	\$2,457,990	99.5%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$12,731	0.5%	\$2,470,721
Lake Worth, Lake Worth EDC	\$1,653,171	99.8%	\$0	0.0%	\$100	0.0%	\$0	0.0%	\$2,455	0.1%	\$1,655,726
Lakewood Village, Lakewood Village EDC	\$3,996	97.4%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$106	2.6%	\$4,102
Lampasas, Lampasas EDC	\$221,164	96.0%	\$0	0.0%	\$6,810	3.0%	\$0	0.0%	\$2,481	1.1%	\$230,455
Lancaster, Lancaster Recreational Development Corp.	\$2,270,736	95.9%	\$97,291	4.1%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$2,368,027
Lavon, Lavon EDC	\$45,000	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$45,000
League City, City of League City 4B Industrial Dev. Corp.	\$2,029,300	95.8%	\$60,500	2.9%	\$0	0.0%	\$0	0.0%	\$27,371	1.3%	\$2,117,171
Leon Valley, City of Leon Valley Type B EDC	\$221,716	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$221,716
Leonard, Leonard CDC	\$46,626	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$46,626
Levelland, Levelland CDC	\$437,013	98.6%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$6,024	1.4%	\$443,037
Lewisville, Lewisville Development Corp.	\$5,203,845	94.6%	\$0	0.0%	\$270,313	4.9%	\$0	0.0%	\$28,889	0.5%	\$5,503,047
Lexington, Lexington EDC	\$65,092	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$65,092
Liberty, Liberty CDC	\$1,001,171	99.1%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$9,077	0.9%	\$1,010,248
Liberty Hill, Liberty Hill EDC	\$167,000	99.1%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$1,500	0.9%	\$168,500
Lincoln Park, Lincoln Park EDC	\$24,393	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$24,393
Linden, Linden 4B EDC	\$77,867	41.5%	\$99,900	53.2%	\$0	0.0%	\$0	0.0%	\$10,016	5.3%	\$187,783
Little Elm, Little Elm CDC	\$482,629	97.3%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$13,585	2.7%	\$496,214
Littlefield, Littlefield EDC Type B	\$256,092	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$256,092

APPENDIX F: Corporation Revenue – Fiscal 2012 (continued)

City, EDC Name	Sales Tax	% of Total	Grants	% of Total	User Fees	% of Total	Bonds	% of Total	Other	% of Total	Grand Total
Statewide Totals (All Corporations) Fiscal 2012	\$617,703,173	74.3%	\$6,112,236	0.7%	\$18,627,908	2.2%	\$137,570,409	16.5%	\$51,835,473	6.2%	\$831,849,199
Live Oak, City of Live Oak EDC	\$1,550,183	99.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$1,183	0.1%	\$1,551,366
Llano, Llano EDC	\$230,807	8.6%	\$0	0.0%	\$0	0.0%	\$2,200,000	82.2%	\$245,199	9.2%	\$2,676,006
Lockhart, Lockhart EDC	\$646,472	96.4%	\$0	0.0%	\$22,175	3.3%	\$0	0.0%	\$2,010	0.3%	\$670,657
Lockney, Lockney EDC	\$35,624	96.2%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$1,401	3.8%	\$37,025
Lorena, Lorena EDC	\$98,769	99.5%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$484	0.5%	\$99,253
Los Fresnos, Los Fresnos CDC	\$145,084	98.4%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$2,394	1.6%	\$147,478
Lott, Lott EDC	\$19,227	99.5%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$93	0.5%	\$19,320
Lowry Crossing, Lowry Crossing EDC	\$15,428	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$15,428
Lufkin, Lufkin EDC	\$1,076,432	46.1%	\$0	0.0%	\$205,883	8.8%	\$1,018,697	43.7%	\$31,654	1.4%	\$2,332,666
Luling, Luling EDC	\$445,722	92.8%	\$0	0.0%	\$9,000	1.9%	\$0	0.0%	\$25,658	5.3%	\$480,380
Lumberton, City of Lumberton Industrial Dev. Corp.	\$614,806	99.2%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$4,989	0.8%	\$619,795
Mabank, Mabank EDC	\$252,428	41.6%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$354,337	58.4%	\$606,765
Magnolia, Magnolia CDC	\$239,065	86.5%	\$0	0.0%	\$37,011	13.4%	\$0	0.0%	\$286	0.1%	\$276,362
Malakoff, City of Malakoff EDC	\$25,481	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$25,481
Malone, Malone EDC	\$10,191	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$10,191
Mansfield, Mansfield Park Facilities Dev. Corp.	\$3,899,868	36.4%	\$0	0.0%	\$826,182	7.7%	\$5,036,008	47.0%	\$960,761	9.0%	\$10,722,819
Manvel, Manvel EDC	\$198,316	99.1%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$1,751	0.9%	\$200,067
Marble Falls, Marble Falls EDC	\$1,503,681	91.9%	\$0	0.0%	\$130,282	8.0%	\$0	0.0%	\$1,586	0.1%	\$1,635,549
Marfa, Marfa EDC	\$97,963	94.5%	\$5,250	5.1%	\$0	0.0%	\$0	0.0%	\$498	0.5%	\$103,711
Marquez, City of Marquez Type B EDC	\$16,940	50.0%	\$16,918	49.9%	\$0	0.0%	\$0	0.0%	\$22	0.1%	\$33,880
Matador, Matador CDC	\$18,875	98.4%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$315	1.6%	\$19,190
Mathis, Mathis EDC	\$158,695	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$18	0.0%	\$158,713
Maypearl, City of Maypearl EDC	\$28,536	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$28,536
McAllen, Development Corp. of McAllen	\$14,601,944	99.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$142,217	1.0%	\$14,744,161
McCamey, City of McCamey 4B EDC	\$163,821	99.5%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$758	0.5%	\$164,579
McGregor, McGregor EDC	\$235,391	99.4%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$1,420	0.6%	\$236,811
McKinney, McKinney CDC	\$8,469,980	98.7%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$113,747	1.3%	\$8,583,727
McLean, McLean EDC Inc.	\$20,395	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$20,395
Meadows Place, Meadows Place EDC - Type B	\$255,407	99.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$365	0.1%	\$255,772
Melissa, Melissa Community and EDC	\$320,379	99.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$782	0.2%	\$321,161
Meridian, Meridian EDC	\$53,148	99.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$110	0.2%	\$53,258
Merkel, Merkel EDC	\$69,203	99.5%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$345	0.5%	\$69,548
Mesquite, Mesquite Quality of Life Corp.	\$9,089,193	93.4%	\$628,668	6.5%	\$0	0.0%	\$0	0.0%	\$9,011	0.1%	\$9,726,872
Mexia, Mexia EDC	\$572,728	96.0%	\$0	0.0%	\$24,155	4.0%	\$0	0.0%	\$0	0.0%	\$596,883
Miami, Miami Community EDC	\$31,563	99.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$328	1.0%	\$31,891
Midland, Midland Football & Soccer, Baseball Comp. Dev.	\$8,868,154	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$3,900	0.0%	\$8,872,054
Midlothian, Midlothian CDC	\$2,188,150	42.2%	\$0	0.0%	\$0	0.0%	\$2,847,050	54.9%	\$147,398	2.8%	\$5,182,598
Miles, City of Miles Type B EDC	\$8,625	98.2%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$155	1.8%	\$8,780
Mineola, Mineola Development	\$544,689	99.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$879	0.2%	\$545,568
Mission, Mission EDC	\$3,619,078	94.8%	\$0	0.0%	\$4,841	0.1%	\$0	0.0%	\$191,884	5.0%	\$3,815,803
Montgomery, Montgomery IDC	\$345,472	99.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$271	0.1%	\$345,743
Moody, City of Moody EDC	\$20,112	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$20,112

APPENDIX F: Corporation Revenue – Fiscal 2012 (continued)

City, EDC Name	Sales Tax	% of Total	Grants	% of Total	User Fees	% of Total	Bonds	% of Total	Other	% of Total	Grand Total
Statewide Totals (All Corporations) Fiscal 2012	\$617,703,173	74.3%	\$6,112,236	0.7%	\$18,627,908	2.2%	\$137,570,409	16.5%	\$51,835,473	6.2%	\$831,849,199
Morgan's Point, Morgan's Point Development Corp.	\$95,316	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$95,316
Morgan's Point Resort, Morgan's Point Resort Type B EDC	\$20,068	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$20,068
Morton, Frontier Projects EDC	\$54,601	83.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$10,500	16.1%	\$65,101
Mount Vernon, Mount Vernon EDC	\$197,297	94.6%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$11,176	5.4%	\$208,473
Muenster, Muenster Industrial Development Corp.	\$174,713	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$174,713
Munday, City of Munday Type B EDC	\$18,942	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$18,942
Murphy, Murphy CDC	\$516,809	99.7%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$1,303	0.3%	\$518,112
Naples, Naples EDC	\$14,977	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$14,977
Nassau Bay, Nassau Bay EDC	\$244,436	99.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$200	0.1%	\$244,636
Navasota, Navasota EDC	\$136,714	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$136,714
Nederland, Nederland EDC	\$742,769	99.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$7,548	1.0%	\$750,317
Needville, Development Corp. of Needville	\$98,064	99.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$984	1.0%	\$99,048
Nevada, Nevada EDC	\$15,376	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$15,376
New Braunfels, New Braunfels Infrast./Improv. Corp.-4B	\$4,132,366	84.1%	\$0	0.0%	\$0	0.0%	\$783,318	15.9%	\$0	0.0%	\$4,915,684
New Deal, New Deal EDC	\$9,516	93.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$614	6.1%	\$10,130
Newton, Newton CDC-4B	\$65,351	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$15	0.0%	\$65,366
Nocona, Nocona Municipal EDC	\$134,175	91.8%	\$0	0.0%	\$12,000	8.2%	\$0	0.0%	\$24	0.0%	\$146,199
Nolanville, Nolanville EDC	\$36,433	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$36,433
North Richland Hills, North Richland Hills Park & Rec. Fac. Dec. Corp.	\$4,241,341	54.7%	\$271,903	3.5%	\$2,182,906	28.1%	\$394,251	5.1%	\$666,683	8.6%	\$7,757,084
Northlake, Northlake CDC	\$102,155	99.4%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$618	0.6%	\$102,773
Oak Leaf, City of Oak Leaf	\$10,099	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$10,099
Oak Point, Oak Point EDC	\$41,221	93.7%	\$2,750	6.3%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$43,971
Oak Ridge, Oak Ridge EDC	\$71,678	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$71,678
Oak Ridge North, Oak Ridge North EDC	\$468,285	99.7%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$1,325	0.3%	\$469,610
Odem, City of Odem 4B EDC	\$81,261	98.6%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$1,158	1.4%	\$82,419
Old River Winfree, Old River Winfree EDC	\$15,610	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$15,610
Olmos Park, City of Olmos Park Type B EDC	\$118,697	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$118,697
Olton, Olton EDC	\$38,734	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$38,734
Orange, Orange EDC	\$1,114,677	17.1%	\$0	0.0%	\$0	0.0%	\$5,397,076	82.6%	\$19,422	0.3%	\$6,531,175
Orchard, Orchard EDC	\$9,989	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$9,989
Ovilla, Ovilla 4B EDC	\$81,453	99.2%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$637	0.8%	\$82,090
Oyster Creek, Oyster Creek EDC	\$68,714	99.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$38	0.1%	\$68,752
Paducah, Paducah EDC	\$31,675	98.6%	\$0	0.0%	\$401	1.2%	\$0	0.0%	\$41	0.1%	\$32,117
Palacios, Palacios EDC	\$161,149	96.4%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$5,945	3.6%	\$167,094
Palestine, Palestine EDC	\$1,104,175	94.3%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$67,188	5.7%	\$1,171,363
Palmer, Palmer EDC	\$59,218	99.4%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$336	0.6%	\$59,554
Pampa, Pampa EDC	\$1,376,903	14.0%	\$0	0.0%	\$1,523,325	15.4%	\$1,784,438	18.1%	\$5,183,546	52.5%	\$9,868,212
Pantego, Pantego EDC	\$435,746	98.7%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$5,543	1.3%	\$441,289
Paradise, Paradise EDC	\$26,026	92.0%	\$0	0.0%	\$2,200	7.8%	\$0	0.0%	\$54	0.2%	\$28,280
Pasadena, Pasadena Second Century Corp.	\$8,596,448	99.6%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$36,037	0.4%	\$8,632,485

APPENDIX F: Corporation Revenue – Fiscal 2012 (continued)

City, EDC Name	Sales Tax	% of Total	Grants	% of Total	User Fees	% of Total	Bonds	% of Total	Other	% of Total	Grand Total
Statewide Totals (All Corporations) Fiscal 2012	\$617,703,173	74.3%	\$6,112,236	0.7%	\$18,627,908	2.2%	\$137,570,409	16.5%	\$51,835,473	6.2%	\$831,849,199
Pearland, Pearland EDC	\$7,337,388	93.7%	\$0	0.0%	\$414,000	5.3%	\$0	0.0%	\$78,512	1.0%	\$7,829,900
Pecos, City of Pecos Type B EDC	\$363,904	89.9%	\$0	0.0%	\$40,000	9.9%	\$0	0.0%	\$670	0.2%	\$404,574
Pflugerville, Pflugerville CDC	\$2,276,377	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$2,276,377
Pharr, Pharr EDC II	\$3,237,750	87.0%	\$0	0.0%	\$24,320	0.7%	\$138,910	3.7%	\$318,541	8.6%	\$3,719,521
Pilot Point, Pilot Point EDC	\$170,186	99.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$95	0.1%	\$170,281
Pittsburg, Pittsburg EDC	\$266,607	90.8%	\$26,925	9.2%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$293,532
Point, Point Economic and Park Dev. Corp.	\$23,295	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$23,295
Ponder, Ponder Development Corp.	\$67,558	99.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$94	0.1%	\$67,652
Port Aransas, Port Aransas Recreational Dev. Corp.	\$529,376	96.8%	\$0	0.0%	\$13,581	2.5%	\$0	0.0%	\$4,008	0.7%	\$546,965
Port Isabel, Port Isabel EDC	\$484,896	99.1%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$4,289	0.9%	\$489,185
Port Neches, Port Neches EDC	\$421,538	99.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$281	0.1%	\$421,819
Portland, Portland Community Ctr. Complex Dev. Corp.	\$1,012,285	99.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$660	0.1%	\$1,012,945
Post, Cap Rock Development Corp.	\$267,591	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$267,591
Poth, Poth Economic Development	\$46,043	99.5%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$252	0.5%	\$46,295
Pottsboro, Pottsboro 4B Sales Tax Corp.	\$105,575	25.1%	\$314,959	74.9%	\$0	0.0%	\$0	0.0%	\$242	0.1%	\$420,776
Prairie View, Prairie View 4B EDC	\$108,634	98.7%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$1,479	1.3%	\$110,113
Presidio, DCOP-Development Corp. of Presidio	\$128,211	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$128,211
Primera, Primera EDC	\$28,552	98.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$333	1.2%	\$28,885
Princeton, Princeton CDC	\$223,987	99.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$543	0.2%	\$224,530
Progreso, City of Progreso	\$33,069	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$33,069
Quanah, Quanah EDC	\$43,808	86.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$6,670	13.2%	\$50,478
Queen City, Queen City Economic Dev. Committee	\$55,000	64.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$30,883	36.0%	\$85,883
Quinlan, Quinlan EDC	\$312,402	99.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$749	0.2%	\$313,151
Quitague, Quitague EDC	\$10,787	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$10,787
Quitman, Quitman Development Corp.	\$157,500	28.1%	\$0	0.0%	\$0	0.0%	\$400,000	71.4%	\$3,041	0.5%	\$560,541
Rankin, City of Rankin 4B EDC	\$47,045	99.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$49	0.1%	\$47,094
Red Oak, Red Oak EDC	\$599,400	98.4%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$9,588	1.6%	\$608,988
Redwater, Redwater IDC	\$18,532	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$18,532
Refugio, Refugio EDC	\$223,281	94.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$11,901	5.1%	\$235,182
Richland Hills, Richland Hills Development Corp.	\$256,509	99.5%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$1,257	0.5%	\$257,766
Richmond, Development Corp. of Richmond	\$934,098	99.6%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$3,662	0.4%	\$937,760
Rio Grande City, Rio Grande City 4B EDC	\$865,021	93.3%	\$36,474	3.9%	\$16,388	1.8%	\$0	0.0%	\$9,496	1.0%	\$927,379
Rio Hondo, Rio Hondo Community Dev. Corp (Type B)	\$51,015	95.4%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$2,465	4.6%	\$53,480
Rio Vista, Rio Vista EDC	\$41,469	96.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$1,737	4.0%	\$43,206
Rising Star, Rising Star EDC	\$14,082	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$14,082
River Oaks, River Oaks EDC	\$161,494	99.3%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$1,185	0.7%	\$162,679
Roanoke, Roanoke Community and EDC	\$2,736,926	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$328	0.0%	\$2,737,254
Roaring Springs, Roaring Springs EDC	\$2,921	6.6%	\$30,950	69.5%	\$1,116	2.5%	\$0	0.0%	\$9,556	21.5%	\$44,543

APPENDIX F: Corporation Revenue – Fiscal 2012 (continued)

City, EDC Name	Sales Tax	% of Total	Grants	% of Total	User Fees	% of Total	Bonds	% of Total	Other	% of Total	Grand Total
Statewide Totals (All Corporations) Fiscal 2012	\$617,703,173	74.3%	\$6,112,236	0.7%	\$18,627,908	2.2%	\$137,570,409	16.5%	\$51,835,473	6.2%	\$831,849,199
Robert Lee, Robert Lee EDC 4B	\$26,582	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$26,582
Robstown, Robstown Improvement Dev. Corp.	\$845,503	98.1%	\$0	0.0%	\$291	0.0%	\$0	0.0%	\$15,796	1.8%	\$861,590
Rocksprings, Edwards County EDC	\$33,988	99.1%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$309	0.9%	\$34,297
Rollingwood, Rollingwood CDC	\$85,850	99.5%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$468	0.5%	\$86,318
Roma, Roma EDC	\$266,773	98.7%	\$0	0.0%	\$1,368	0.5%	\$0	0.0%	\$2,151	0.8%	\$270,292
Ropesville, Ropesville EDC	\$28,238	18.1%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$127,505	81.9%	\$155,743
Roscoe, Roscoe CDC	\$46,881	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$46,881
Rosebud, Rosebud EDC	\$42,986	98.7%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$547	1.3%	\$43,533
Rosenberg, Rosenberg Development Corp.	\$3,111,188	99.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$5,412	0.2%	\$3,116,600
Round Rock, Round Rock Transportation Sys. Dev. Corp.	\$15,826,479	72.7%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$5,930,021	27.3%	\$21,756,500
Round Top, Round Top EDC	\$35,442	99.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$361	1.0%	\$35,803
Royse City, Royse City CDC	\$358,583	99.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$742	0.2%	\$359,325
Runaway Bay, Runaway Bay EDC	\$19,734	99.5%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$102	0.5%	\$19,836
Rusk, Rusk EDC	\$205,279	99.4%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$1,172	0.6%	\$206,451
Sachse, Sachse EDC	\$372,122	98.4%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$5,867	1.6%	\$377,989
Saint Jo, Saint Jo Municipal EDC 4B	\$22,448	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$22,448
San Angelo, City of San Angelo Development Corp.	\$7,491,728	91.2%	\$0	0.0%	\$45,966	0.6%	\$0	0.0%	\$673,061	8.2%	\$8,210,755
San Benito, San Benito EDC	\$951,459	96.3%	\$0	0.0%	\$21,384	2.2%	\$0	0.0%	\$14,923	1.5%	\$987,766
San Juan, San Juan EDC	\$737,309	98.4%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$11,655	1.6%	\$748,964
San Saba, San Saba EDC	\$129,550	94.3%	\$0	0.0%	\$5,521	4.0%	\$0	0.0%	\$2,271	1.7%	\$137,342
Sanger, Sanger Texas Development Corp.	\$306,714	98.3%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$5,311	1.7%	\$312,025
Sansom Park, Sansom Park EDC	\$41,669	73.5%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$15,000	26.5%	\$56,669
Santa Anna, Santa Anna EDC	\$36,368	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$36,368
Santa Fe, City of Santa Fe 4B EDC	\$912,808	56.5%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$702,998	43.5%	\$1,615,806
Savoy, Savoy CDC	\$10,886	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$10,886
Schertz, Schertz EDC	\$2,659,194	99.1%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$25,069	0.9%	\$2,684,263
Schulenburg, Schulenburg EDC	\$185,861	98.5%	\$0	0.0%	\$0	0.0%	\$251	0.1%	\$2,517	1.3%	\$188,629
Seabrook, Seabrook EDC II	\$691,143	95.7%	\$25,000	3.5%	\$2,045	0.3%	\$0	0.0%	\$3,658	0.5%	\$721,846
Seagoville, Seagoville EDC	\$648,307	99.5%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$3,104	0.5%	\$651,411
Seagraves, Seagraves EDC	\$66,576	99.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$124	0.2%	\$66,700
Sealy, Sealy EDC	\$592,751	94.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$31,972	5.1%	\$624,723
Seminole, Seminole EDC	\$521,552	72.6%	\$0	0.0%	\$36,288	5.1%	\$0	0.0%	\$160,060	22.3%	\$717,900
Seven Points, Seven Points EDC	\$113,911	95.8%	\$0	0.0%	\$4,800	4.0%	\$0	0.0%	\$231	0.2%	\$118,942
Shepherd, Shepherd EDC	\$68,741	86.0%	\$0	0.0%	\$11,218	14.0%	\$0	0.0%	\$0	0.0%	\$79,959
Silverton, Silverton ED Alliance	\$15,693	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$15,693
Simonton, Simonton Development Corp.	\$40,000	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$40,000
Sinton, Sinton 4B Development Corp.	\$225,615	96.7%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$7,655	3.3%	\$233,270
Snook, Snook 4B Development Corp.	\$15,767	98.3%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$271	1.7%	\$16,038
Somerset, Somerset 4B EDC	\$50,474	96.6%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$1,778	3.4%	\$52,252
Sonora, Sonora IDC	\$230,556	99.1%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$2,141	0.9%	\$232,697
South Houston, City of South Houston EDC	\$716,901	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$227	0.0%	\$717,128
Southlake, Southlake Parks Development Corp.	\$5,061,008	97.1%	\$0	0.0%	\$153,824	2.9%	\$0	0.0%	\$0	0.0%	\$5,214,832

APPENDIX F: Corporation Revenue – Fiscal 2012 (continued)

City, EDC Name	Sales Tax	% of Total	Grants	% of Total	User Fees	% of Total	Bonds	% of Total	Other	% of Total	Grand Total
Statewide Totals (All Corporations) Fiscal 2012	\$617,703,173	74.3%	\$6,112,236	0.7%	\$18,627,908	2.2%	\$137,570,409	16.5%	\$51,835,473	6.2%	\$831,849,199
Southmayd, Southmayd CDC	\$15,312	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$15,312
Spearman, Spearman EDC	\$160,760	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$160,760
Spur, Spur EDC	\$30,212	97.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$681	2.2%	\$30,893
Stafford, Stafford EDC	\$3,630,725	57.2%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$2,712,717	42.8%	\$6,343,442
Stanton, Stanton EDC	\$178,687	75.6%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$57,696	24.4%	\$236,383
Sterling City, Sterling City EDC	\$74,985	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$74,985
Stinnett, Stinnett CDC	\$49,536	88.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$6,157	11.1%	\$55,693
Stockdale, City of Stockdale 4B EDC	\$56,750	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$56,750
Stratford, Stratford Sales Tax Corp.	\$67,561	98.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$1,376	2.0%	\$68,937
Strawn, Development Corp. of Strawn	\$46,678	66.9%	\$0	0.0%	\$14,161	20.3%	\$0	0.0%	\$8,906	12.8%	\$69,745
Sudan, Sudan EDC	\$19,909	88.8%	\$0	0.0%	\$2,500	11.2%	\$0	0.0%	\$0	0.0%	\$22,409
Sugar Land, Sugar Land 4B Corp.	\$5,388,527	96.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$177,413	3.2%	\$5,565,940
Sullivan City, Sullivan City EDC	\$58,901	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$58,901
Sundown, Sundown EDC	\$216,045	99.6%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$828	0.4%	\$216,873
Sunnyvale, Sunnyvale 4B Development Corp.	\$501,797	99.5%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$2,453	0.5%	\$504,250
Sweeny, Sweeny EDC	\$125,767	99.6%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$528	0.4%	\$126,295
Taft, Taft 4B EDC	\$74,418	99.3%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$511	0.7%	\$74,929
Tahoka, Tahoka EDC	\$50,668	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$50,668
Teague, EDC of Teague	\$118,198	97.6%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$2,912	2.4%	\$121,110
The Colony, The Colony CDC	\$1,788,164	99.6%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$7,187	0.4%	\$1,795,351
Thorndale, Thorndale EDC	\$18,428	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$18,428
Throckmorton, Throckmorton EDC	\$32,402	99.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$23	0.1%	\$32,425
Timpson, Timpson EDC	\$59,169	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$59,169
Tioga, Tioga EDC	\$21,992	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$21,992
Tom Bean, Tom Bean EDC	\$17,195	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$17,195
Tomball, Tomball EDC	\$2,730,815	98.3%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$47,433	1.7%	\$2,778,248
Trenton, Trenton CDC	\$26,290	99.3%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$190	0.7%	\$26,480
Trinidad, Trinidad EDC	\$21,353	73.6%	\$0	0.0%	\$7,580	26.1%	\$0	0.0%	\$67	0.2%	\$29,000
Trinity, Trinity EDC	\$336,642	85.5%	\$51,135	13.0%	\$0	0.0%	\$0	0.0%	\$6,182	1.6%	\$393,959
Trophy Club, Trophy Club EDC 4B	\$146,748	91.4%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$13,850	8.6%	\$160,598
Troup, Troup CDC	\$116,107	99.2%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$897	0.8%	\$117,004
Tulia, Tulia EDC	\$100,911	67.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$47,739	32.1%	\$148,650
Turkey, Turkey EDC	\$7,161	54.6%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$5,951	45.4%	\$13,112
Tye, Tye IDC	\$178,894	97.0%	\$0	0.0%	\$0	0.0%	\$4,119	2.2%	\$1,399	0.8%	\$184,412
Tyler, Tyler One-Half Cent Sales Tax Corp.	\$11,665,421	99.7%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$40,098	0.3%	\$11,705,519
Uhland, City of Uhland Type B EDC	\$20,000	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$20,000
Universal City, Universal City IDC	\$743,840	95.7%	\$0	0.0%	\$4,800	0.6%	\$29,017	3.7%	\$0	0.0%	\$777,657
Van, Van EDC	\$186,372	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$186,372
Van Alstyne, Van Alstyne Community Dev. Corp. 4B	\$93,000	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$93,000
Van Horn, Van Horn Texas EDC	\$148,323	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$148,323
Venus, Venus Community Service Dev. Corp.	\$86,469	96.8%	\$0	0.0%	\$2,585	2.9%	\$0	0.0%	\$288	0.3%	\$89,342
Victoria, Victoria Sales Tax Development Corp.	\$8,791,577	97.4%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$230,133	2.6%	\$9,021,710
Von Ormy, City of Von Ormy CDC	\$92,281	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$92,281
Wake Village, Wake Village EDC	\$105,420	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$105,420

APPENDIX F: Corporation Revenue – Fiscal 2012 (concluded)

City, EDC Name	Sales Tax	% of Total	Grants	% of Total	User Fees	% of Total	Bonds	% of Total	Other	% of Total	Grand Total
Statewide Totals (All Corporations) Fiscal 2012	\$617,703,173	74.3%	\$6,112,236	0.7%	\$18,627,908	2.2%	\$137,570,409	16.5%	\$51,835,473	6.2%	\$831,849,199
Wallis, City of Wallis Development Corp.	\$43,485	68.6%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$19,943	31.4%	\$63,428
Watauga, Watauga Parks Development Corp.	\$1,416,708	99.7%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$3,689	0.3%	\$1,420,397
Waxahachie, Waxahachie Community Dev. Corp.	\$3,025,694	83.9%	\$0	0.0%	\$575,091	16.0%	\$0	0.0%	\$3,917	0.1%	\$3,604,702
Webberville, Webberville EDC	\$7,744	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$7,744
Webster, Webster EDC	\$3,498,383	99.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$2,399	0.1%	\$3,500,782
Weimar, Weimer EDC	\$134,696	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$134,696
West Columbia, West Columbia EDC	\$244,325	99.2%	\$0	0.0%	\$1,876	0.8%	\$0	0.0%	\$0	0.0%	\$246,201
West Tawakoni, West Tawakoni EDC	\$49,148	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$12	0.0%	\$49,160
Westlake, Westlake 4B Development Corp.	\$914,318	99.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$849	0.1%	\$915,167
Westworth Village, Westworth Redevelopment Authority	\$287,616	7.6%	\$0	0.0%	\$1,690,019	44.8%	\$0	0.0%	\$1,798,717	47.6%	\$3,776,352
Wharton, Wharton EDC	\$710,503	97.9%	\$0	0.0%	\$10,170	1.4%	\$0	0.0%	\$4,727	0.7%	\$725,400
Wheeler, Wheeler EDC Inc.	\$209,789	99.2%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$1,742	0.8%	\$211,531
White Deer, White Deer EDC	\$44,651	99.4%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$247	0.6%	\$44,898
White Oak, White Oak EDC	\$268,656	98.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$3,272	1.2%	\$271,928
White Settlement, White Settlement EDC	\$1,588,867	49.8%	\$0	0.0%	\$198,783	6.2%	\$1,400,000	43.9%	\$4,025	0.1%	\$3,191,675
Whiteface, Whiteface Development Corp.	\$11,013	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$11,013
Whitesboro, Whitesboro EDC	\$188,667	62.0%	\$0	0.0%	\$67,353	22.1%	\$0	0.0%	\$48,340	15.9%	\$304,360
Whitewright, Whitewright CDC	\$85,000	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$85,000
Wichita Falls, Wichita Falls 4B Sales Tax Corp.	\$3,567,804	92.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$310,023	8.0%	\$3,877,827
Willis, Willis Community Development Corp.	\$354,905	96.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$11,564	3.2%	\$366,469
Wilmer, City of Wilmer Type B EDC	\$72,189	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$72,189
Windcrest, City of Windcrest EDC	\$392,429	15.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$2,095,139	84.2%	\$2,487,568
Windthorst, Windthorst EDC	\$26,933	99.1%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$239	0.9%	\$27,172
Winnsboro, Winnsboro EDC	\$260,852	92.8%	\$3,250	1.2%	\$0	0.0%	\$0	0.0%	\$17,012	6.1%	\$281,114
Winona, Winona 4B EDC	\$220,623	99.9%	\$0	0.0%	\$315	0.1%	\$0	0.0%	\$0	0.0%	\$220,938
Wolfe City, Wolfe City EDC	\$31,621	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$31,621
Wolfforth, Wolfforth EDC	\$123,243	97.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$3,806	3.0%	\$127,049
Wortham, Wortham EDC-B	\$35,743	89.6%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$4,133	10.4%	\$39,876
Wylie, Wylie Parks & Recreation Fac. Dev. Corp.	\$1,605,130	99.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$1,664	0.1%	\$1,606,794
Yantis, Yantis EDC	\$13,636	99.5%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$67	0.5%	\$13,703
Yoakum, Yoakum EDC	\$289,737	96.5%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$10,396	3.5%	\$300,133
Yorktown, Yorktown Development Corp.	\$70,989	99.6%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$309	0.4%	\$71,298
Statewide Totals (Type B Corporations) Fiscal 2012	\$385,306,793	74.7%	\$3,204,775	0.6%	\$11,418,828	2.2%	\$84,765,280	16.4%	\$31,106,553	6.0%	\$515,802,229

Appendix G:
Corporation Revenue – Fiscal 2013

APPENDIX G: Corporation Revenue – Fiscal 2013

Type A Corporations

City, EDC Name	Sales Tax	% of Total	Grants	% of Total	User Fees	% of Total	Bonds	% of Total	Other	% of Total	Grand Total
Statewide Totals (All Corporations) Fiscal 2013	\$659,917,416	76.5%	\$11,409,903	1.3%	\$19,526,677	2.3%	\$124,743,767	14.5%	\$46,928,541	5.4%	\$862,526,304
Abilene, Development Corp. of Abilene	\$10,229,372	87.3%	\$264,308	2.3%	\$969,547	8.3%	\$0	0.0%	\$257,708	2.2%	\$11,720,935
Albany, Development Corp. of Albany	\$158,437	98.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$3,235	2.0%	\$161,672
Allen, Allen EDC	\$7,993,037	99.6%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$33,989	0.4%	\$8,027,026
Alton, City of Alton Development Corp.	\$160,994	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$160,994
Amarillo, Amarillo EDC	\$17,375,339	72.5%	\$329,046	1.4%	\$265,821	1.1%	\$5,782,626	24.1%	\$219,377	0.9%	\$23,972,209
Andrews, Andrews EDC	\$1,811,609	99.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$3,585	0.2%	\$1,815,194
Anna, Anna EDC	\$285,104	90.3%	\$0	0.0%	\$30,000	9.5%	\$0	0.0%	\$625	0.2%	\$315,729
Anson, IDC of Anson	\$49,977	99.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$89	0.2%	\$50,066
Aspermont, Aspermont IDC	\$30,812	98.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$332	1.1%	\$31,144
Atlanta, Atlanta EDC	\$472,181	17.0%	\$0	0.0%	\$6,900	0.2%	\$2,277,000	82.2%	\$13,929	0.5%	\$2,770,010
Baird, Development Corp. of Baird	\$41,661	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$41,661
Balch Springs, Balch Springs Indust. & Econ. Dev. Corp.	\$707,673	99.6%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$2,635	0.4%	\$710,308
Beasley, Beasley EDC	\$12,360	98.6%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$170	1.4%	\$12,530
Bells, Bells 4A EDC	\$48,962	86.7%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$7,500	13.3%	\$56,462
Belton, Belton EDC	\$1,437,396	38.1%	\$0	0.0%	\$104,657	2.8%	\$0	0.0%	\$2,228,790	59.1%	\$3,770,843
Big Spring, Big Spring EDC	\$2,228,827	89.5%	\$0	0.0%	\$13,948	0.6%	\$0	0.0%	\$248,540	10.0%	\$2,491,315
Blue Ridge, City of Blue Ridge Industrial Dev. Board	\$29,211	10.6%	\$0	0.0%	\$0	0.0%	\$246,870	89.2%	\$797	0.3%	\$276,878
Booker, Booker EDC	\$79,792	57.4%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$59,247	42.6%	\$139,039
Borger, Borger EDC	\$997,891	54.9%	\$652,057	35.9%	\$70,117	3.9%	\$0	0.0%	\$97,781	5.4%	\$1,817,846
Bowie, Bowie EDC	\$574,998	39.4%	\$0	0.0%	\$196,300	13.5%	\$684,400	47.0%	\$1,973	0.1%	\$1,457,671
Brady, Brady EDC	\$187,630	54.9%	\$0	0.0%	\$53,201	15.6%	\$0	0.0%	\$101,039	29.6%	\$341,870
Bremond, Bremond EDC-4A	\$27,200	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$27,200
Bridgeport, Bridgeport EDC	\$1,040,913	83.4%	\$0	0.0%	\$9,500	0.8%	\$0	0.0%	\$198,395	15.9%	\$1,248,808
Bronte, Bronte EDC	\$37,524	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$37,524
Brownfield, Brownfield IDC	\$453,508	92.2%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$38,626	7.8%	\$492,134
Brownsville, Greater Brownsville Incentives Corp.	\$4,231,263	93.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$316,735	7.0%	\$4,547,998
Brownwood, Brownwood EDC	\$1,509,097	89.4%	\$0	0.0%	\$72,704	4.3%	\$0	0.0%	\$105,843	6.3%	\$1,687,644
Burleson, Burleson 4A EDC	\$3,510,101	88.6%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$453,674	11.4%	\$3,963,775
Calvert, Calvert EDC	\$12,943	99.1%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$115	0.9%	\$13,058
Canadian, Canadian-Hemphill County EDC	\$321,002	68.5%	\$0	0.0%	\$7,800	1.7%	\$0	0.0%	\$139,703	29.8%	\$468,505
Carthage, Carthage EDC	\$443,245	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$443,245
Cedar Hill, Cedar Hill EDC	\$3,039,753	94.1%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$190,455	5.9%	\$3,230,208
Cedar Park, City of Cedar Park EDC	\$4,329,318	99.6%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$17,451	0.4%	\$4,346,769
Celina, Celina EDC	\$184,270	93.7%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$12,366	6.3%	\$196,636
Center, Center EDC	\$408,575	96.7%	\$0	0.0%	\$0	0.0%	\$13,761	3.3%	\$0	0.0%	\$422,336
Childress, Childress EDC	\$372,071	86.7%	\$0	0.0%	\$55,975	13.0%	\$0	0.0%	\$1,141	0.3%	\$429,187
Cisco, Cisco EDC	\$177,884	75.7%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$57,211	24.3%	\$235,095
Clarksville, Clarksville EDC	\$118,672	48.2%	\$0	0.0%	\$97,140	39.5%	\$0	0.0%	\$30,375	12.3%	\$246,187
Coleman, Coleman EDC	\$192,228	98.0%	\$0	0.0%	\$2,700	1.4%	\$0	0.0%	\$1,241	0.6%	\$196,169
Collinsville, Collinsville IDC	\$32,548	98.6%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$448	1.4%	\$32,996
Comanche, Comanche Texas EDC	\$228,857	98.5%	\$0	0.0%	\$350	0.2%	\$0	0.0%	\$3,068	1.3%	\$232,275
Commerce, Commerce EDC	\$412,950	79.8%	\$90,000	17.4%	\$0	0.0%	\$0	0.0%	\$14,531	2.8%	\$517,481
Copperas Cove, Copperas Cove EDC	\$1,340,780	99.3%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$10,050	0.7%	\$1,350,830
Corpus Christi, City of Corpus Christi	\$20,643,321	39.4%	\$0	0.0%	\$0	0.0%	\$31,614,477	60.3%	\$139,472	0.3%	\$52,397,270

APPENDIX G: Corporation Revenue – Fiscal 2013 (continued)

City, EDC Name	Sales Tax	% of Total	Grants	% of Total	User Fees	% of Total	Bonds	% of Total	Other	% of Total	Grand Total
Statewide Totals (All Corporations) Fiscal 2013	\$659,917,416	76.5%	\$11,409,903	1.3%	\$19,526,677	2.3%	\$124,743,767	14.5%	\$46,928,541	5.4%	\$862,526,304
Crockett, Crockett Economic & Indust. Dev. Corp.	\$526,958	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$526,958
Crowell, Crowell IDC	\$35,796	66.0%	\$0	0.0%	\$18,450	34.0%	\$0	0.0%	\$0	0.0%	\$54,246
Crystal City, Crystal City 4A EDC	\$116,381	99.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$229	0.2%	\$116,610
De Kalb, DeKalb Industrial Foundation	\$91,714	96.2%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$3,602	3.8%	\$95,316
De Leon, DeLeon Industrial Development Corp.	\$38,572	56.2%	\$0	0.0%	\$26,595	38.8%	\$3,330	4.9%	\$95	0.1%	\$68,592
Decatur, Corp. for Economic Dev. - City of Decatur	\$1,348,108	99.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$2,953	0.2%	\$1,351,061
Denison, Business and Industrial Corp. of Denison	\$1,317,821	76.4%	\$0	0.0%	\$406,214	23.6%	\$0	0.0%	\$0	0.0%	\$1,724,035
Denver City, Denver City EDC	\$250,128	92.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$18,974	7.1%	\$269,102
DeSoto, DeSoto EDC	\$1,522,487	99.3%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$10,902	0.7%	\$1,533,389
Donna, Donna EDC	\$499,594	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$111	0.0%	\$499,705
Early, Early EDC	\$267,344	90.6%	\$0	0.0%	\$25,200	8.5%	\$0	0.0%	\$2,687	0.9%	\$295,231
Eastland, Eastland Economic Development	\$422,396	98.0%	\$0	0.0%	\$6,000	1.4%	\$0	0.0%	\$2,721	0.6%	\$431,117
Edcouch, City of Edcouch	\$48,000	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$48,000
Edgewood, Edgewood EDC	\$50,350	88.1%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$6,803	11.9%	\$57,153
Edinburg, Edinburg EDC	\$4,202,595	85.9%	\$0	0.0%	\$187,850	3.8%	\$0	0.0%	\$501,082	10.2%	\$4,891,527
El Campo, City Development Corp. of El Campo	\$581,671	58.0%	\$0	0.0%	\$37,901	3.8%	\$0	0.0%	\$382,946	38.2%	\$1,002,518
Elsa, Elsa IDC	\$203,132	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$203,132
Escobares, Escobares Industrial Foundation	\$39,736	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$39,736
Fairfield, Fairfield IDC	\$538,910	51.4%	\$0	0.0%	\$900	0.1%	\$500,000	47.7%	\$7,897	0.8%	\$1,047,707
Fairview, Fairview EDC	\$724,199	99.7%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$2,094	0.3%	\$726,293
Farmersville, Farmersville EDC	\$185,202	99.1%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$1,708	0.9%	\$186,910
Ferris, Ferris 4A Corp.	\$91,302	99.6%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$365	0.4%	\$91,667
Floresville, Floresville 4A Corp.	\$347,900	80.6%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$83,622	19.4%	\$431,522
Fort Stockton, Fort Stockton EDC	\$368,294	63.4%	\$0	0.0%	\$19,000	3.3%	\$0	0.0%	\$193,169	33.3%	\$580,463
Franklin, Franklin CDC-4A	\$109,362	99.6%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$456	0.4%	\$109,818
Frisco, Frisco EDC	\$14,579,330	98.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$167,832	1.1%	\$14,747,162
Fulshear, City of Fulshear Development Corp.	\$192,188	99.5%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$931	0.5%	\$193,119
Georgetown, Georgetown EDC	\$1,165,819	97.6%	\$0	0.0%	\$24,000	2.0%	\$0	0.0%	\$5,091	0.4%	\$1,194,910
Gilmer, Gilmer EDC	\$469,372	99.3%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$3,407	0.7%	\$472,779
Gladewater, Gladewater EDC	\$359,103	96.6%	\$0	0.0%	\$12,000	3.2%	\$0	0.0%	\$533	0.1%	\$371,636
Goree, Goree Section 4A EDC	\$2,801	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$2,801
Gorman, Gorman Development Corp.	\$18,995	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$18,995
Grandview, Grandview 4A EDC	\$133,890	99.5%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$630	0.5%	\$134,520
Greenville, Greenville 4A EDC	\$532,326	26.5%	\$0	0.0%	\$0	0.0%	\$1,475,000	73.5%	\$0	0.0%	\$2,007,326
Groveton, Groveton EDC	\$40,229	99.3%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$274	0.7%	\$40,503
Hale Center, Hale Center EDC	\$15,123	89.4%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$1,800	10.6%	\$16,923
Hallettsville, Hallettsville 4A Manufacturing Dev. Corp.	\$311,257	98.7%	\$0	0.0%	\$1	0.0%	\$0	0.0%	\$4,170	1.3%	\$315,428
Hamlin, Hamlin EDC	\$114,670	99.0%	\$0	0.0%	\$550	0.5%	\$0	0.0%	\$630	0.5%	\$115,850
Harlingen, Harlingen EDC	\$4,154,343	42.9%	\$0	0.0%	\$827,473	8.5%	\$0	0.0%	\$4,699,735	48.5%	\$9,681,551
Haskell, Development Corp. of Haskell	\$125,173	97.9%	\$0	0.0%	\$2,734	2.1%	\$0	0.0%	\$0	0.0%	\$127,907
Haslet, Haslet 4A EDC	\$323,054	99.4%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$1,891	0.6%	\$324,945
Hearne, Hearne 4A EDC	\$214,865	98.7%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$2,873	1.3%	\$217,738
Heath, Heath EDC	\$216,513	99.4%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$1,409	0.6%	\$217,922
Hempstead, Hempstead EDC	\$156,904	93.4%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$11,046	6.6%	\$167,950

APPENDIX G: Corporation Revenue – Fiscal 2013 (continued)

City, EDC Name	Sales Tax	% of Total	Grants	% of Total	User Fees	% of Total	Bonds	% of Total	Other	% of Total	Grand Total
Statewide Totals (All Corporations) Fiscal 2013	\$659,917,416	76.5%	\$11,409,903	1.3%	\$19,526,677	2.3%	\$124,743,767	14.5%	\$46,928,541	5.4%	\$862,526,304
Henderson, Henderson EDC	\$1,235,043	96.1%	\$0	0.0%	\$28	0.0%	\$0	0.0%	\$50,410	3.9%	\$1,285,481
Hereford, Hereford EDC	\$691,942	98.8%	\$0	0.0%	\$0	0.0%	\$8,108	1.2%	\$0	0.0%	\$700,050
Hidalgo, Hidalgo EDC	\$480,702	68.4%	\$200,000	28.4%	\$0	0.0%	\$0	0.0%	\$22,323	3.2%	\$703,025
Hillsboro, Hillsboro EDC	\$233,487	76.4%	\$0	0.0%	\$20,263	6.6%	\$0	0.0%	\$51,998	17.0%	\$305,748
Hitchcock, Hitchcock IDC	\$193,542	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$193,542
Hooks, Hooks Special Industrial Corp.	\$84,475	89.4%	\$0	0.0%	\$8,350	8.8%	\$0	0.0%	\$1,640	1.7%	\$94,465
Hutto, Hutto EDC	\$636,495	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$636,495
Iowa Park, Iowa Park EDC	\$204,556	51.4%	\$0	0.0%	\$0	0.0%	\$145,300	36.5%	\$48,215	12.1%	\$398,071
Jarrell, Jarrell EDC	\$169,560	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$169,560
Jasper, Jasper EDC	\$1,024,630	95.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$44,255	4.1%	\$1,068,885
Joaquin, Joaquin Public Safety Development Corp.	\$69,198	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$69,198
Joshua, City of Joshua EDC	\$344,448	54.2%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$290,538	45.8%	\$634,986
Justin, Justin EDC 4A	\$237,640	81.2%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$55,078	18.8%	\$292,718
Kaufman, Kaufman EDC	\$450,608	99.1%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$4,129	0.9%	\$454,737
Keene, Keene EDC	\$126,933	68.6%	\$0	0.0%	\$0	0.0%	\$57,750	31.2%	\$337	0.2%	\$185,020
Kilgore, Kilgore EDC	\$3,410,300	89.3%	\$93,633	2.5%	\$166,372	4.4%	\$0	0.0%	\$149,193	3.9%	\$3,819,498
Knollwood, Knollwood EDC	\$14,070	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$14,070
Knox City, Knox City EDC	\$40,177	98.3%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$707	1.7%	\$40,884
Kountze, Kountze EDC	\$125,943	43.6%	\$0	0.0%	\$0	0.0%	\$16,032	5.6%	\$146,721	50.8%	\$288,696
Krugerville, City of Krugerville EDC	\$38,872	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$38,872
La Feria, La Feria IDC Inc.	\$265,638	48.4%	\$0	0.0%	\$138,800	25.3%	\$0	0.0%	\$144,010	26.3%	\$548,448
La Marque, La Marque IDC	\$947,422	83.4%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$188,768	16.6%	\$1,136,190
Lake Dallas, Lake Dallas Community Development	\$347,523	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$42	0.0%	\$347,565
Lamesa, Lamesa EDC	\$265,044	76.5%	\$0	0.0%	\$38,613	11.1%	\$0	0.0%	\$42,925	12.4%	\$346,582
Lancaster, Lancaster EDC	\$911,000	99.7%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$3,000	0.3%	\$914,000
Levelland, Levelland EDC	\$665,033	72.3%	\$0	0.0%	\$125,600	13.7%	\$0	0.0%	\$129,336	14.1%	\$919,969
Lindale, Lindale EDC	\$713,844	56.8%	\$0	0.0%	\$10	0.0%	\$0	0.0%	\$543,748	43.2%	\$1,257,602
Linden, Linden EDC	\$79,829	46.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$93,542	54.0%	\$173,371
Little Elm, Little Elm EDC	\$1,119,929	35.6%	\$0	0.0%	\$10,210	0.3%	\$2,000,000	63.6%	\$14,955	0.5%	\$3,145,094
Littlefield, Littlefield EDC	\$302,743	99.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$655	0.2%	\$303,398
Longview, Longview EDC	\$5,279,726	81.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$1,168,962	18.1%	\$6,448,688
Lubbock, Lubbock Economic Development Alliance Inc.	\$5,187,512	65.5%	\$552,297	7.0%	\$6,991	0.1%	\$0	0.0%	\$2,171,119	27.4%	\$7,917,919
Lyford, Lyford EDC - Type A	\$8,934	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$8,934
Magnolia, City of Magnolia EDC	\$505,564	99.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$350	0.1%	\$505,914
Mansfield, Mansfield EDC	\$4,065,299	90.1%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$445,399	9.9%	\$4,510,698
Marshall, Marshall EDCO	\$1,555,954	89.3%	\$0	0.0%	\$158,170	9.1%	\$0	0.0%	\$28,096	1.6%	\$1,742,220
Matador, Matador EDC	\$21,461	99.1%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$184	0.9%	\$21,645
Maud, City of Maud	\$13,022	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$13,022
McKinney, McKinney EDC	\$9,700,659	99.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$20,775	0.2%	\$9,721,434
Melissa, Melissa IDC	\$351,894	99.6%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$1,258	0.4%	\$353,152
Memphis, Memphis EDC	\$75,553	81.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$17,681	19.0%	\$93,234
Menard, Menard IDC	\$46,420	55.7%	\$0	0.0%	\$7,200	8.6%	\$0	0.0%	\$29,649	35.6%	\$83,269
Mercedes, Development Corp. of Mercedes	\$1,837,676	93.5%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$128,446	6.5%	\$1,966,122
Miami, Miami EDC	\$30,727	99.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$29	0.1%	\$30,756
Midland, Midland Development Corp.	\$9,761,619	98.4%	\$0	0.0%	\$11,000	0.1%	\$0	0.0%	\$151,676	1.5%	\$9,924,295
Midlothian, Midlothian Economic Development	\$1,238,780	98.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$14,218	1.1%	\$1,252,998

APPENDIX G: Corporation Revenue – Fiscal 2013 (continued)

City, EDC Name	Sales Tax	% of Total	Grants	% of Total	User Fees	% of Total	Bonds	% of Total	Other	% of Total	Grand Total
Statewide Totals (All Corporations) Fiscal 2013	\$659,917,416	76.5%	\$11,409,903	1.3%	\$19,526,677	2.3%	\$124,743,767	14.5%	\$46,928,541	5.4%	\$862,526,304
Monahans, Monahans EDC	\$732,778	90.5%	\$0	0.0%	\$11,200	1.4%	\$0	0.0%	\$65,754	8.1%	\$809,732
Mount Pleasant, Mount Pleasant IDC	\$1,145,073	91.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$101,785	8.2%	\$1,246,858
Muleshoe, Muleshoe EDC	\$95,408	89.7%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$10,915	10.3%	\$106,323
Munday, Development Corp. of Munday	\$45,395	61.5%	\$0	0.0%	\$28,322	38.4%	\$0	0.0%	\$100	0.1%	\$73,817
Nash, Nash IDC	\$126,621	33.8%	\$90,000	24.0%	\$48,659	13.0%	\$0	0.0%	\$109,778	29.3%	\$375,058
New Boston, New Boston Special IDC	\$353,575	85.5%	\$0	0.0%	\$20,000	4.8%	\$0	0.0%	\$40,061	9.7%	\$413,636
Newton, Newton EDC-4A	\$69,938	99.7%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$186	0.3%	\$70,124
Nocona, Greater Nocona Area EDC	\$125,129	90.2%	\$0	0.0%	\$12,000	8.7%	\$0	0.0%	\$1,557	1.1%	\$138,686
Northlake, Northlake EDC	\$123,622	99.4%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$735	0.6%	\$124,357
Odessa, Odessa Development Corp.	\$8,057,409	99.5%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$42,564	0.5%	\$8,099,973
Olney, Olney IDC	\$108,384	57.1%	\$0	0.0%	\$77,729	40.9%	\$0	0.0%	\$3,795	2.0%	\$189,908
Omaha, OMAHA EDC	\$26,404	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$26,404
Orchard, City of Orchard IDC	\$5,812	99.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$9	0.2%	\$5,821
Ore City, City of Ore City 4A Corp.	\$24,168	84.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$4,601	16.0%	\$28,769
Overton, Overton EDC	\$93,456	86.7%	\$0	0.0%	\$0	0.0%	\$14,286	13.3%	\$0	0.0%	\$107,742
Paducah, City of Paducah EDC 4A	\$17,099	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$17,099
Palmview, Palmview EDC	\$335,562	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$335,562
Panhandle, Panhandle EDC	\$62,178	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$62,178
Paris, Paris EDC	\$1,256,040	37.9%	\$0	0.0%	\$0	0.0%	\$2,000,000	60.4%	\$54,198	1.6%	\$3,310,238
Peñitas, Peñitas EDC	\$215,349	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$215,349
Perryton, CDC of Perryton	\$1,213,992	83.0%	\$0	0.0%	\$148,687	10.2%	\$0	0.0%	\$99,911	6.8%	\$1,462,590
Plains, City of Plains Type A EDC	\$59,081	94.1%	\$0	0.0%	\$3,000	4.8%	\$0	0.0%	\$713	1.1%	\$62,794
Port Arthur, Port Arthur EDC	\$5,822,342	91.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$513,825	8.1%	\$6,336,167
Pottsboro, City of Pottsboro Type A EDC	\$63,315	99.6%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$245	0.4%	\$63,560
Primera, Primera EDC	\$17,521	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$17,521
Princeton, Princeton 4A Corp.	\$250,985	99.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$561	0.2%	\$251,546
Progreso, City of Progreso	\$65,904	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$65,904
Prosper, Prosper EDC	\$823,710	97.4%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$21,590	2.6%	\$845,300
Ranger, Ranger EDC	\$60,518	88.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$7,580	11.1%	\$68,098
Raymondville, Development Corp. of Raymondville	\$139,261	96.6%	\$0	0.0%	\$3,600	2.5%	\$0	0.0%	\$1,261	0.9%	\$144,122
Red Oak, Red Oak IDC	\$680,334	98.7%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$9,123	1.3%	\$689,457
Roanoke, Roanoke Community and EDC	\$3,434,283	93.4%	\$0	0.0%	\$237,000	6.4%	\$0	0.0%	\$7,090	0.2%	\$3,678,373
Roaring Springs, Roaring Springs EDC	\$1,824	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$1,824
Robert Lee, Robert Lee EDC 4A	\$30,200	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$30,200
Rockwall, Rockwall EDC	\$4,528,426	26.0%	\$0	0.0%	\$0	0.0%	\$12,305,290	70.8%	\$554,546	3.2%	\$17,388,262
Roscoe, Roscoe IDC	\$27,132	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$27,132
Rotan, Rotan EDC	\$47,100	65.9%	\$0	0.0%	\$19,290	27.0%	\$5,030	7.0%	\$0	0.0%	\$71,420
Saint Jo, Saint Jo EDC	\$25,422	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$25,422
Sanger, Sanger Texas IDC	\$316,661	79.1%	\$0	0.0%	\$78,667	19.7%	\$0	0.0%	\$5,005	1.3%	\$400,333
Seagraves, Seagraves EDC	\$63,340	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$63,340
Seguin, Seguin EDC	\$1,153,031	90.8%	\$0	0.0%	\$27,788	2.2%	\$0	0.0%	\$88,347	7.0%	\$1,269,166
Shamrock, Shamrock EDC	\$202,553	65.0%	\$0	0.0%	\$108,771	34.9%	\$0	0.0%	\$189	0.1%	\$311,513
Sherman, Sherman EDC	\$3,094,000	99.5%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$16,000	0.5%	\$3,110,000
Silsbee, Silsbee EDC	\$688,447	99.7%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$2,345	0.3%	\$690,792
Simonton, City of Simonton Development Corp.	\$30,404	99.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$59	0.2%	\$30,463
Sinton, Sinton 4A Development Corp.	\$240,968	76.1%	\$0	0.0%	\$73,873	23.3%	\$0	0.0%	\$1,829	0.6%	\$316,670

APPENDIX G: Corporation Revenue – Fiscal 2013 (continued)

City, EDC Name	Sales Tax	% of Total	Grants	% of Total	User Fees	% of Total	Bonds	% of Total	Other	% of Total	Grand Total
Statewide Totals (All Corporations) Fiscal 2013	\$659,917,416	76.5%	\$11,409,903	1.3%	\$19,526,677	2.3%	\$124,743,767	14.5%	\$46,928,541	5.4%	\$862,526,304
Slaton, Slaton EDC	\$172,347	68.0%	\$0	0.0%	\$53,325	21.0%	\$0	0.0%	\$27,931	11.0%	\$253,603
Snyder, Development Corp. of Snyder	\$842,354	87.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$125,573	13.0%	\$967,927
Somerset, Somerset 4A EDC	\$59,163	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$59,163
Sour Lake, Sour Lake EDC	\$216,829	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$216,829
South Padre Island, South Padre Island EDC	\$705,550	71.7%	\$261,709	26.6%	\$0	0.0%	\$0	0.0%	\$17,389	1.8%	\$984,648
Southmayd, Southmayd IDC	\$37,642	29.5%	\$90,000	70.5%	\$0	0.0%	\$0	0.0%	\$56	0.0%	\$127,698
Stamford, Development Corp. of Stamford	\$198,350	64.8%	\$0	0.0%	\$101,531	33.2%	\$0	0.0%	\$6,006	2.0%	\$305,887
Sugar Land, Sugar Land Development Corp.	\$5,620,646	92.7%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$440,102	7.3%	\$6,060,748
Sulphur Springs, Sulphur Springs - Hopkins Cty. Econ. Dev. Corp.	\$1,640,507	90.1%	\$0	0.0%	\$180,921	9.9%	\$0	0.0%	\$0	0.0%	\$1,821,428
Sunnyvale, Sunnyvale 4A Development Corp.	\$586,143	99.7%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$1,623	0.3%	\$587,766
Sweetwater, Sweetwater Enterprise for Economic Dev.	\$850,995	71.5%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$339,987	28.5%	\$1,190,982
Tatum, Tatum EDC	\$81,293	97.9%	\$0	0.0%	\$1,299	1.6%	\$0	0.0%	\$411	0.5%	\$83,003
Taylor, Taylor EDC	\$837,065	98.8%	\$0	0.0%	\$5,679	0.7%	\$0	0.0%	\$4,808	0.6%	\$847,552
Terrell, Terrell EDC	\$1,922,883	99.5%	\$0	0.0%	\$8,000	0.4%	\$0	0.0%	\$1,402	0.1%	\$1,932,285
Texas City, Texas City EDC	\$4,532,262	99.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$11,121	0.2%	\$4,543,383
The Colony, The Colony EDC	\$1,991,109	99.7%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$5,694	0.3%	\$1,996,803
Tioga, Tioga IDC	\$28,078	93.2%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$2,055	6.8%	\$30,133
Tolar, Tolar EDC	\$76,443	4.9%	\$0	0.0%	\$32,037	2.1%	\$765,000	49.2%	\$681,223	43.8%	\$1,554,703
Tom Bean, Tom Bean CDC	\$16,570	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$16,570
Trenton, Trenton Economic Development 4A	\$7,073	99.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$4	0.1%	\$7,077
Trophy Club, Trophy Club EDC 4A	\$174,473	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$174,473
Tye, Tye IDC	\$188,684	95.7%	\$625	0.3%	\$7,834	4.0%	\$0	0.0%	\$93	0.0%	\$197,236
Van Alstyne, Van Alstyne EDC	\$99,655	86.7%	\$0	0.0%	\$13,420	11.7%	\$1,740	1.5%	\$100	0.1%	\$114,915
Vernon, Business Development Corp. of Vernon	\$643,729	90.1%	\$0	0.0%	\$60,000	8.4%	\$0	0.0%	\$10,724	1.5%	\$714,453
Von Ormy, Von Ormy EDC	\$44,923	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$44,923
Waller, City of Waller EDC	\$312,819	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$312,819
Wellington, Wellington EDC	\$61,553	71.4%	\$0	0.0%	\$21,380	24.8%	\$0	0.0%	\$3,332	3.9%	\$86,265
Weslaco, EDC of Weslaco	\$2,795,567	45.0%	\$0	0.0%	\$103,237	1.7%	\$2,870,000	46.2%	\$445,068	7.2%	\$6,213,872
Whitesboro, Whitesboro IDC	\$118,344	97.1%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$3,511	2.9%	\$121,855
Whitewright, Whitewright EDC	\$61,647	58.2%	\$0	0.0%	\$4,900	4.6%	\$39,356	37.1%	\$109	0.1%	\$106,012
Wichita Falls, Wichita Falls EDC	\$3,677,061	95.9%	\$0	0.0%	\$106,800	2.8%	\$0	0.0%	\$49,906	1.3%	\$3,833,767
Willis, Willis EDC	\$473,487	99.5%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$2,615	0.5%	\$476,102
Wills Point, Wills Point EDC	\$235,935	54.8%	\$50,000	11.6%	\$1,336	0.3%	\$0	0.0%	\$143,525	33.3%	\$430,796
Wilmer, City of Wilmer EDC	\$285,710	95.9%	\$12,177	4.1%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$297,887
Wortham, Wortham EDC-A	\$39,748	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$39,748
Wylie, Wylie EDC	\$1,854,170	62.7%	\$0	0.0%	\$543,500	18.4%	\$548,935	18.5%	\$12,940	0.4%	\$2,959,545
Statewide Totals (Type A Corporations) Fiscal 2013	\$247,737,580	72.5%	\$2,685,852	0.8%	\$6,386,920	1.9%	\$63,374,291	18.6%	\$21,444,841	6.3%	\$341,629,484

APPENDIX G: Corporation Revenue – Fiscal 2013 (continued)

Type B Corporations

City, EDC Name	Sales Tax	% of Total	Grants	% of Total	User Fees	% of Total	Bonds	% of Total	Other	% of Total	Grand Total
Statewide Totals (All Corporations) Fiscal 2013	\$659,917,416	76.5%	\$11,409,903	1.3%	\$19,526,677	2.3%	\$124,743,767	14.5%	\$46,928,541	5.4%	\$862,526,304
Alamo, Alamo EDC	\$843,706	95.6%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$38,515	4.4%	\$882,221
Alba, City of Alba EDC	\$45,379	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$45,379
Albany, Albany Development Corp.	\$158,437	99.3%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$1,114	0.7%	\$159,551
Aledo, Aledo EDC	\$152,315	87.2%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$22,457	12.8%	\$174,772
Allen, Allen CDC	\$7,993,037	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$1,828	0.0%	\$7,994,865
Alto, Alto EDC - Type B	\$48,782	84.9%	\$8,500	14.8%	\$0	0.0%	\$0	0.0%	\$167	0.3%	\$57,449
Alton, City of Alton CDC	\$161,029	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$161,029
Alvarado, Alvarado EDC	\$371,368	99.7%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$989	0.3%	\$372,357
Alvord, City of Alvord	\$44,479	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$10	0.0%	\$44,489
Andrews, Andrews Reliever Route Corp.	\$905,804	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$905,804
Angleton, Angleton Better Living Corp.	\$1,268,588	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$328	0.0%	\$1,268,916
Anna, Anna CDC	\$285,104	99.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$289	0.1%	\$285,393
Anson, Anson Development Corp.	\$49,978	99.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$69	0.1%	\$50,047
Archer City, Archer City Growth & Development Corp.	\$74,541	83.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$15,265	17.0%	\$89,806
Arcola, Arcola 4B Corp.	\$101,711	98.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$1,185	1.2%	\$102,896
Argyle, Argyle EDC	\$156,047	94.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$8,436	5.1%	\$164,483
Aspermont, Aspermont EDC	\$61,623	78.3%	\$0	0.0%	\$16,200	20.6%	\$0	0.0%	\$848	1.1%	\$78,671
Athens, Athens EDC	\$1,242,103	92.3%	\$0	0.0%	\$39,275	2.9%	\$0	0.0%	\$64,610	4.8%	\$1,345,988
Atlanta, Atlanta City Development Corp.	\$451,864	97.1%	\$0	0.0%	\$13,404	2.9%	\$0	0.0%	\$0	0.0%	\$465,268
Aubrey, Aubrey EDC	\$134,766	78.3%	\$0	0.0%	\$20	0.0%	\$0	0.0%	\$37,232	21.6%	\$172,018
Avinger, Avinger EDC	\$14,828	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$14,828
Baird, CDC of Baird	\$14,028	28.6%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$35,000	71.4%	\$49,028
Balch Springs, Balch Springs Community & EDC	\$707,673	98.2%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$12,886	1.8%	\$720,559
Balmorhea, Balmorhea Development Corp.	\$17,080	99.5%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$90	0.5%	\$17,170
Bandera, City of Bandera EDC	\$235,385	95.1%	\$0	0.0%	\$0	0.0%	\$2,035	0.8%	\$10,000	4.0%	\$247,420
Bangs, Bangs EDC	\$35,100	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$16	0.0%	\$35,116
Bartonville, Bartonville CDC	\$59,428	7.4%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$745,619	92.6%	\$805,047
Bastrop, Bastrop EDC	\$1,660,809	86.1%	\$0	0.0%	\$0	0.0%	\$115,169	6.0%	\$153,142	7.9%	\$1,929,120
Bay City, Bay City CDC	\$1,147,891	92.8%	\$0	0.0%	\$84,293	6.8%	\$0	0.0%	\$4,828	0.4%	\$1,237,012
Beasley, CDC City of Beasley	\$20,506	99.3%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$139	0.7%	\$20,645
Bedford, Bedford Street Improvement EDC	\$2,407,357	99.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$4,291	0.2%	\$2,411,648
Bee Cave, Bee Cave Development Corp.	\$1,503,449	99.6%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$5,571	0.4%	\$1,509,020
Beeville, Beeville Economic Improvement Corp.	\$1,100,525	99.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$785	0.1%	\$1,101,310
Bellmead, Bellmead EDC	\$590,858	89.4%	\$0	0.0%	\$25,275	3.8%	\$0	0.0%	\$44,706	6.8%	\$660,839
Bells, Bells 4B EDC	\$48,962	82.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$10,152	17.2%	\$59,114
Bellville, Bellville EDC	\$285,338	92.2%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$24,019	7.8%	\$309,357
Benbrook, Benbrook EDC	\$1,137,294	90.5%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$119,331	9.5%	\$1,256,625
Benjamin, Benjamin EDC	\$5,039	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$5,039
Bertram, Bertram EDC	\$50,975	98.5%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$772	1.5%	\$51,747
Big Lake, Big Lake EDC	\$729,767	89.6%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$84,709	10.4%	\$814,476
Big Sandy, Big Sandy CDC	\$114,723	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$114,723
Bishop, Bishop EDC	\$57,325	96.3%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$2,209	3.7%	\$59,534
Blue Ridge, City of Blue Ridge Economic Dev. Board	\$27,211	97.7%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$632	2.3%	\$27,843
Bonham, Bonham EDC	\$507,324	98.3%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$8,766	1.7%	\$516,090

APPENDIX G: Corporation Revenue – Fiscal 2013 (continued)

City, EDC Name	Sales Tax	% of Total	Grants	% of Total	User Fees	% of Total	Bonds	% of Total	Other	% of Total	Grand Total
Statewide Totals (All Corporations) Fiscal 2013	\$659,917,416	76.5%	\$11,409,903	1.3%	\$19,526,677	2.3%	\$124,743,767	14.5%	\$46,928,541	5.4%	\$862,526,304
Bovina, Bovina EDC	\$27,289	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$3	0.0%	\$27,292
Bowie, Bowie 4B Sales Tax Corp.	\$574,998	96.2%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$22,889	3.8%	\$597,887
Breckenridge, Breckenridge EDC	\$503,817	93.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$32,872	6.1%	\$536,689
Bremond, Bremond Infrastructure/ Improv. Corp. -4B	\$43,700	97.7%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$1,050	2.3%	\$44,750
Brenham, Brenham CDC	\$1,468,099	99.7%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$4,496	0.3%	\$1,472,595
Bronte, Bronte EDC	\$37,524	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$37,524
Brookshire, Brookshire EDC	\$283,265	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$283,265
Brownsboro, Brownsboro Development Corp.	\$34,302	99.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$84	0.2%	\$34,386
Brownsville, Brownsville Community Improvement Corp.	\$4,231,263	99.0%	\$38,081	0.9%	\$0	0.0%	\$0	0.0%	\$3,010	0.1%	\$4,272,354
Buda, City of Buda 4B EDC	\$1,414,382	99.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$3,458	0.2%	\$1,417,840
Buffalo, Buffalo CDC	\$123,970	97.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$2,716	2.1%	\$126,686
Buffalo Gap, Buffalo Gap EDC	\$13,059	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$13,059
Bullard, Bullard EDC	\$92,000	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$92,000
Burkburnett, Burkburnett Development Corp.	\$352,058	97.3%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$9,873	2.7%	\$361,931
Burleson, Burleson Community Services Dev. Corp.	\$3,450,472	93.4%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$242,159	6.6%	\$3,692,631
Burnet, Burnet EDC	\$431,771	96.5%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$15,623	3.5%	\$447,394
Caddo Mills, Caddo Mills EDC	\$51,390	98.3%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$899	1.7%	\$52,289
Calvert, Calvert EDC	\$25,887	99.4%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$168	0.6%	\$26,055
Cameron, Cameron EDC	\$250,830	13.6%	\$104,852	5.7%	\$16,562	0.9%	\$1,459,257	79.3%	\$9,002	0.5%	\$1,840,503
Caney City, Caney City EDC	\$5,485	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$5,485
Canton, Canton EDC	\$801,600	72.6%	\$0	0.0%	\$7,200	0.7%	\$0	0.0%	\$295,197	26.7%	\$1,103,997
Canyon, Canyon EDC	\$535,587	99.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$1,295	0.2%	\$536,882
Carmine, Carmine EDC	\$9,886	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$9,886
Carthage, Carthage Improvements Corp.	\$491,501	62.1%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$300,275	37.9%	\$791,776
Cedar Hill, Cedar Hill CDC	\$3,227,612	54.1%	\$1,990,032	33.3%	\$718,756	12.0%	\$0	0.0%	\$34,348	0.6%	\$5,970,748
Cedar Park, City of Cedar Park Community Dev. Corp.	\$4,329,318	99.4%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$26,498	0.6%	\$4,355,816
Celina, Celina Development Corp.	\$184,270	99.1%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$1,719	0.9%	\$185,989
Center, City of Center EDC	\$606,421	99.7%	\$0	0.0%	\$0	0.0%	\$1,540	0.3%	\$0	0.0%	\$607,961
Centerville, Centerville EDC	\$108,473	58.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$76,101	41.2%	\$184,574
Chandler, Chandler One-Half Cent Sales Tax Corp.	\$132,841	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$132,841
Chico, Chico EDC	\$83,228	35.6%	\$0	0.0%	\$250	0.1%	\$150,000	64.1%	\$425	0.2%	\$233,903
Cibolo, Cibolo EDC	\$201,315	61.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$124,059	38.1%	\$325,374
Cisco, Cisco Development Corp.	\$177,884	78.0%	\$0	0.0%	\$40,761	17.9%	\$0	0.0%	\$9,365	4.1%	\$228,010
Clarendon, Clarendon EDC	\$99,544	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$99,544
Clear Lake Shores, Clear Lake Shores EDC	\$217,535	99.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$512	0.2%	\$218,047
Cleburne, Cleburne 4B EDC	\$2,514,498	99.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$6,198	0.2%	\$2,520,696
Cleveland, Cleveland EDC	\$458,391	97.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$10,171	2.2%	\$468,562
Clifton, Clifton EDC	\$202,691	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$202,691
Clute, City of Clute 4B EDC	\$756,669	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$756,669
Clyde, Clyde EDC	\$149,565	96.7%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$5,119	3.3%	\$154,684
Coahoma, Coahoma Development Corp.	\$104,837	94.5%	\$0	0.0%	\$5,600	5.0%	\$0	0.0%	\$522	0.5%	\$110,959
Coffee City, Coffee City TX. EDC	\$95,681	99.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$188	0.2%	\$95,869
Coleman, Coleman Community Coalition Type B EDC	\$194,075	96.5%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$7,095	3.5%	\$201,170
Colleyville, Colleyville EDC	\$1,534,635	99.4%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$8,620	0.6%	\$1,543,255

APPENDIX G: Corporation Revenue – Fiscal 2013 (continued)

City, EDC Name	Sales Tax	% of Total	Grants	% of Total	User Fees	% of Total	Bonds	% of Total	Other	% of Total	Grand Total
Statewide Totals (All Corporations) Fiscal 2013	\$659,917,416	76.5%	\$11,409,903	1.3%	\$19,526,677	2.3%	\$124,743,767	14.5%	\$46,928,541	5.4%	\$862,526,304
Collinsville, Collinsville EDC	\$32,548	99.3%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$226	0.7%	\$32,774
Columbus, Columbus Community & Industrial Dev. Corp.	\$410,809	99.5%	\$0	0.0%	\$810	0.2%	\$0	0.0%	\$1,314	0.3%	\$412,933
Conroe, Conroe IDC	\$9,160,165	36.7%	\$0	0.0%	\$0	0.0%	\$13,272,971	53.2%	\$2,509,788	10.1%	\$24,942,924
Converse, City of Converse Economic Dev. Corp.	\$881,474	99.4%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$4,980	0.6%	\$886,454
Coppell, Coppell Recreation Development Corp.	\$7,557,256	99.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$4,461	0.1%	\$7,561,717
Corinth, Corinth EDC	\$570,929	98.5%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$8,746	1.5%	\$579,675
Corral City, Corral City EDC	\$11,093	28.4%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$28,008	71.6%	\$39,101
Cotulla, Cotulla EDC	\$757,182	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$757,182
Crandall, Crandall EDC	\$101,495	72.6%	\$0	0.0%	\$37,875	27.1%	\$0	0.0%	\$435	0.3%	\$139,805
Crawford, Crawford EDC	\$13,588	98.7%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$183	1.3%	\$13,771
Cross Plains, Cross Plains EDC	\$56,702	87.1%	\$0	0.0%	\$6,898	10.6%	\$0	0.0%	\$1,522	2.3%	\$65,122
Crowley, Crowley EDC	\$637,098	99.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$757	0.1%	\$637,855
Crystal City, Crystal City EDC	\$232,762	99.2%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$1,945	0.8%	\$234,707
Cuero, Cuero Development Corp.	\$742,892	98.3%	\$0	0.0%	\$5,164	0.7%	\$0	0.0%	\$7,510	1.0%	\$755,566
Cuney, Cuney EDC	\$9,188	99.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$94	1.0%	\$9,282
Dalhart, Dalhart EDC	\$526,002	99.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$674	0.1%	\$526,676
Dalworthington Gardens, Parks and Recreation Facility Dev. Corp.	\$160,834	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$160,834
Dayton, Dayton CDC	\$674,667	99.3%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$4,564	0.7%	\$679,231
DeSoto, DeSoto Park Development Corp.	\$507,496	99.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$1,068	0.2%	\$508,564
Dickinson, Dickinson EDC	\$1,092,792	90.7%	\$0	0.0%	\$5,031	0.4%	\$0	0.0%	\$107,593	8.9%	\$1,205,416
Domino, Domino Economic Development Committee	\$11,941	16.9%	\$0	0.0%	\$10,700	15.1%	\$0	0.0%	\$48,000	67.9%	\$70,641
Donna, Development Corp. of Donna	\$499,594	99.2%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$3,921	0.8%	\$503,515
Douglassville, Douglassville Development Corp.	\$2,975	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$2,975
Driscoll, Driscoll Improvement Development Corp.	\$13,085	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$13,085
Dublin, Dublin EDC	\$112,454	99.2%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$920	0.8%	\$113,374
Dumas, Dumas EDC	\$784,044	77.8%	\$0	0.0%	\$34,115	3.4%	\$0	0.0%	\$189,120	18.8%	\$1,007,279
Duncanville, Duncanville Community & EDC	\$1,945,424	99.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$2,993	0.2%	\$1,948,417
East Tawakoni, East Tawakoni EDC	\$24,502	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$6	0.0%	\$24,508
Edcouch, Edcouch 4B EDC	\$48,000	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$48,000
Eden, Eden EDC	\$56,267	38.8%	\$0	0.0%	\$2,716	1.9%	\$16,441	11.3%	\$69,717	48.0%	\$145,141
Electra, Business Development Corp. of Electra	\$86,956	95.6%	\$0	0.0%	\$1,000	1.1%	\$0	0.0%	\$3,046	3.3%	\$91,002
Elgin, Elgin EDC	\$458,448	80.3%	\$0	0.0%	\$100	0.0%	\$0	0.0%	\$112,044	19.6%	\$570,592
Elsa, Elsa EDC 4B	\$203,132	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$203,132
Emory, City of Emory Development Corp.	\$289,804	99.1%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$2,491	0.9%	\$292,295
Encinal, Encinal EDC	\$87,549	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$87,549
Ennis, Ennis EDC	\$1,376,952	71.8%	\$0	0.0%	\$75,033	3.9%	\$0	0.0%	\$467,100	24.3%	\$1,919,085
Escobares, Escobares EDC	\$39,736	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$39,736
Eules, Eules Development Corp.	\$4,042,405	99.6%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$14,278	0.4%	\$4,056,683
Everman, Everman EDC	\$135,769	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$135,769
Fairview, Town of Fairview Community Dev. Corp.	\$724,199	99.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$1,798	0.2%	\$725,997
Farmersville, Farmersville Community Development Corp.	\$185,202	99.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$124	0.1%	\$185,326
Fate, Fate EDC	\$131,686	99.7%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$340	0.3%	\$132,026

APPENDIX G: Corporation Revenue – Fiscal 2013 (continued)

City, EDC Name	Sales Tax	% of Total	Grants	% of Total	User Fees	% of Total	Bonds	% of Total	Other	% of Total	Grand Total
Statewide Totals (All Corporations) Fiscal 2013	\$659,917,416	76.5%	\$11,409,903	1.3%	\$19,526,677	2.3%	\$124,743,767	14.5%	\$46,928,541	5.4%	\$862,526,304
Ferris, Ferris EDC	\$91,302	99.7%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$233	0.3%	\$91,535
Floresville, Floresville EDC	\$687,096	74.0%	\$0	0.0%	\$9,930	1.1%	\$0	0.0%	\$231,845	25.0%	\$928,871
Flower Mound, Town of Flower Mound Community Dev.	\$2,150,698	99.6%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$7,677	0.4%	\$2,158,375
Floydada, Floydada EDC	\$158,066	95.3%	\$0	0.0%	\$4,500	2.7%	\$0	0.0%	\$3,321	2.0%	\$165,887
Forest Hill, Forest Hill CDC	\$622,358	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$254	0.0%	\$622,612
Forney, Forney EDC	\$1,114,107	92.4%	\$0	0.0%	\$53,481	4.4%	\$0	0.0%	\$37,742	3.1%	\$1,205,330
Fort Stockton, Fort Stockton EDC	\$368,294	99.4%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$2,361	0.6%	\$370,655
Fort Worth, FW Sports Authority	\$0	0.0%	\$0	0.0%	\$70,000	98.7%	\$0	0.0%	\$945	1.3%	\$70,945
Franklin, Franklin CDC-4B	\$109,362	99.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$124	0.1%	\$109,486
Frankston, Frankston EDC	\$33,534	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$33,534
Freeport, Freeport EDC	\$720,375	98.4%	\$0	0.0%	\$11,807	1.6%	\$0	0.0%	\$0	0.0%	\$732,182
Friona, Friona EDC	\$98,234	98.1%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$1,915	1.9%	\$100,149
Frisco, Frisco CDC	\$14,579,330	31.0%	\$0	0.0%	\$650,091	1.4%	\$30,424,837	64.8%	\$1,331,690	2.8%	\$46,985,948
Fritch, Fritch at Lake Meridith EDC	\$45,040	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$45,040
Fulshear, Fulshear Development Corp.	\$193,859	99.7%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$655	0.3%	\$194,514
Gainesville, Gainesville EDC	\$1,305,387	77.2%	\$0	0.0%	\$367,810	21.8%	\$0	0.0%	\$17,421	1.0%	\$1,690,618
Galveston, Galveston IDC	\$4,515,571	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$4,515,571
Ganado, Ganado CDC	\$183,504	85.0%	\$32,300	15.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$215,804
Georgetown, Georgetown Trans. Enhancement Corp.	\$4,663,277	53.2%	\$3,591,063	41.0%	\$0	0.0%	\$0	0.0%	\$503,979	5.8%	\$8,758,319
Giddings, Giddings EDC	\$607,849	97.6%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$14,900	2.4%	\$622,749
Glen Rose, Glen Rose EDC	\$213,665	99.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$120	0.1%	\$213,785
Godley, City of Godley 4B EDC	\$248,805	97.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$5,653	2.2%	\$254,458
Goldthwaite, Goldthwaite EDC	\$77,188	97.6%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$1,890	2.4%	\$79,078
Gonzales, Gonzales EDC	\$1,197,330	78.4%	\$0	0.0%	\$21,060	1.4%	\$0	0.0%	\$309,324	20.2%	\$1,527,714
Gordon, Development Corp. of Gordon	\$19,204	98.7%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$254	1.3%	\$19,458
Goree, Goree Section 4B Development Corp.	\$5,602	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$5,602
Gorman, Gorman EDC	\$18,995	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$18,995
Graham, Graham Economic Improvement Corp. Inc.	\$441,240	87.2%	\$0	0.0%	\$64,800	12.8%	\$0	0.0%	\$28	0.0%	\$506,068
Grand Saline, Grand Saline EDC	\$102,192	70.5%	\$0	0.0%	\$32,870	22.7%	\$0	0.0%	\$9,813	6.8%	\$144,875
Grandfalls, Grandfalls Community and EDC 4-B	\$8,184	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$8,184
Grandview, Grandview 4B EDC	\$133,890	94.2%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$8,227	5.8%	\$142,117
Grapeland, City of Grapeland Type B EDC	\$73,811	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$73,811
Grapevine, Grapevine 4B EDC	\$12,290,417	97.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$262,109	2.1%	\$12,552,526
Gregory, Gregory 4B Contingency	\$72,943	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$72,943
Groesbeck, Groesbeck EDC	\$174,156	48.4%	\$175,000	48.7%	\$10,452	2.9%	\$0	0.0%	\$0	0.0%	\$359,608
Groom, Groom EDC	\$19,201	99.7%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$51	0.3%	\$19,252
Groves, Groves EDC	\$651,059	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$651,059
Groveton, Groveton EDC	\$40,229	99.2%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$315	0.8%	\$40,544
Gruver, CDC of Gruver	\$48,708	98.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$564	1.1%	\$49,272
Gun Barrel City, Gun Barrel City EDC	\$393,842	73.2%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$143,918	26.8%	\$537,760
Gunter, Gunter EDC	\$32,514	23.8%	\$99,000	72.4%	\$0	0.0%	\$0	0.0%	\$5,184	3.8%	\$136,698
Gustine, EDC of Gustine	\$7,706	78.1%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$2,167	21.9%	\$9,873
Hallettsville, Hallettsville 4B Business Development Corp.	\$311,257	99.7%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$799	0.3%	\$312,056
Haltom City, Haltom City EDC	\$2,755,820	73.5%	\$173,047	4.6%	\$0	0.0%	\$820,849	21.9%	\$0	0.0%	\$3,749,716
Hamilton, City of Hamilton EDC	\$171,660	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$171,660
Harlingen, Harlingen Community Improvement Board	\$1,322,808	99.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$2,074	0.2%	\$1,324,882

APPENDIX G: Corporation Revenue – Fiscal 2013 (continued)

City, EDC Name	Sales Tax	% of Total	Grants	% of Total	User Fees	% of Total	Bonds	% of Total	Other	% of Total	Grand Total
Statewide Totals (All Corporations) Fiscal 2013	\$659,917,416	76.5%	\$11,409,903	1.3%	\$19,526,677	2.3%	\$124,743,767	14.5%	\$46,928,541	5.4%	\$862,526,304
Hart, Hart EDC	\$14,522	96.5%	\$0	0.0%	\$520	3.5%	\$0	0.0%	\$0	0.0%	\$15,042
Haslet, Haslet Community & Economic Development	\$323,054	87.9%	\$0	0.0%	\$42,990	11.7%	\$0	0.0%	\$1,542	0.4%	\$367,586
Hawkins, Hawkins CDC	\$79,023	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$79,023
Hawley, Hawley EDC-4B	\$23,565	98.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$288	1.2%	\$23,853
Hearne, Hearne Infrastructure/ Improv. Corp.-4B	\$214,904	71.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$87,610	29.0%	\$302,514
Heath, Heath Municipal Benefits Corp.	\$216,513	99.2%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$1,854	0.8%	\$218,367
Helotes, City of Helotes EDC	\$465,886	99.7%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$1,442	0.3%	\$467,328
Hempstead, Hempstead EDC	\$156,904	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$156,904
Henrietta, Henrietta Growth Corp.	\$98,652	96.4%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$3,686	3.6%	\$102,338
Hickory Creek, Hickory Creek EDC	\$378,534	99.5%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$2,017	0.5%	\$380,551
Hico, Hico EDC	\$76,522	36.1%	\$3,151	1.5%	\$0	0.0%	\$0	0.0%	\$132,094	62.4%	\$211,767
Higgins, Higgins EDC	\$24,156	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$24,156
Highland Village, Highland Village CDC	\$1,081,648	71.5%	\$394,921	26.1%	\$0	0.0%	\$0	0.0%	\$37,100	2.5%	\$1,513,669
Hill Country Village, Hill Country Village EDC	\$126,351	99.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$72	0.1%	\$126,423
Hollywood Park, Town of Hollywood Park EDC	\$98,596	99.4%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$617	0.6%	\$99,213
Hondo, The City of Hondo	\$424,550	99.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$716	0.2%	\$425,266
Howe, Howe Community Facilities Dev. Corp.	\$63,296	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$63,296
Hubbard, Hubbard Development Corp.	\$52,941	97.5%	\$0	0.0%	\$980	1.8%	\$0	0.0%	\$388	0.7%	\$54,309
Hudson, Hudson EDC	\$64,611	82.4%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$13,785	17.6%	\$78,396
Hughes Springs, Hughes Springs Economic Development	\$97,637	92.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$7,555	7.2%	\$105,192
Huntington, City of Huntington	\$103,724	99.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$241	0.2%	\$103,965
Hurst, City of Hurst	\$4,877,665	99.3%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$34,556	0.7%	\$4,912,221
Hutchins, Hutchins EDC	\$345,398	99.4%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$2,235	0.6%	\$347,633
Idalou, City of Idalou EDC	\$32,289	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$32,289
Industry, Industry 4B EDC	\$68,788	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$68,788
Ingleside, City of Ingleside Development Corp.	\$157,702	99.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$395	0.2%	\$158,097
Iowa Park, Iowa Park CDC	\$204,556	99.7%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$698	0.3%	\$205,254
Iraan, Iraan 4B EDC	\$121,369	94.6%	\$0	0.0%	\$3,125	2.4%	\$0	0.0%	\$3,817	3.0%	\$128,311
Italy, Italy EDC	\$74,520	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$74,520
Itasca, Itasca EDC	\$39,521	99.7%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$117	0.3%	\$39,638
Jacksboro, Jacksboro EDC	\$277,011	45.7%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$328,670	54.3%	\$605,681
Jacksonville, Jacksonville Development Corp.	\$1,145,280	97.0%	\$0	0.0%	\$27,600	2.3%	\$0	0.0%	\$7,663	0.6%	\$1,180,543
Jefferson, Jefferson EDC	\$170,000	53.1%	\$0	0.0%	\$0	0.0%	\$150,000	46.9%	\$0	0.0%	\$320,000
Jewett, Jewett EDC	\$76,935	99.1%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$731	0.9%	\$77,666
Joaquin, Joaquin EDC	\$69,198	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$69,198
Joshua, City of Joshua 4B EDC	\$344,448	96.6%	\$0	0.0%	\$11,076	3.1%	\$0	0.0%	\$1,049	0.3%	\$356,573
Junction, Junction Texas EDC	\$197,761	91.7%	\$13,085	6.1%	\$0	0.0%	\$0	0.0%	\$4,864	2.3%	\$215,710
Justin, Justin Community Development 4B Corp.	\$237,640	99.1%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$2,151	0.9%	\$239,791
Karnes City, Karnes City EDC	\$147,157	94.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$7,860	5.1%	\$155,017
Keene, Keene CDC	\$126,933	38.8%	\$0	0.0%	\$0	0.0%	\$200,000	61.1%	\$244	0.1%	\$327,177
Keller, Keller Development Corp.	\$2,319,531	99.4%	\$0	0.0%	\$12,000	0.5%	\$0	0.0%	\$2,261	0.1%	\$2,333,792
Kemah, Kemah CDC	\$823,771	99.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$1,236	0.1%	\$825,007
Kemp, Kemp EDC	\$60,754	97.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$1,318	2.1%	\$62,072
Kenedy, Kenedy 4B Corp.	\$665,706	94.5%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$38,486	5.5%	\$704,192

APPENDIX G: Corporation Revenue – Fiscal 2013 (continued)

City, EDC Name	Sales Tax	% of Total	Grants	% of Total	User Fees	% of Total	Bonds	% of Total	Other	% of Total	Grand Total
Statewide Totals (All Corporations) Fiscal 2013	\$659,917,416	76.5%	\$11,409,903	1.3%	\$19,526,677	2.3%	\$124,743,767	14.5%	\$46,928,541	5.4%	\$862,526,304
Kennedale, Kennedale EDC	\$297,348	45.2%	\$0	0.0%	\$199,990	30.4%	\$0	0.0%	\$160,035	24.3%	\$657,373
Kerens, Kerens EDC	\$23,897	51.5%	\$0	0.0%	\$22,500	48.5%	\$0	0.0%	\$0	0.0%	\$46,397
Kerrville, City of Kerrville Economic Improvement Corp.	\$2,738,592	85.4%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$468,647	14.6%	\$3,207,239
Knollwood, Knollwood IDC	\$14,070	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$14,070
Knox City, Knox City CDC	\$80,354	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$80,354
Krugerville, City of Krugerville CDC	\$38,872	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$38,872
Krum, Krum EDC	\$76,388	99.5%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$376	0.5%	\$76,764
La Feria, La Feria EDC	\$265,638	98.4%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$4,221	1.6%	\$269,859
La Grange, La Grange EDC	\$695,459	92.9%	\$0	0.0%	\$40,100	5.4%	\$0	0.0%	\$13,133	1.8%	\$748,692
La Joya, La Joya EDC	\$110,342	83.4%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$21,907	16.6%	\$132,249
La Porte, La Porte Development Corp.	\$2,037,823	99.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$4,550	0.2%	\$2,042,373
Laguna Vista, Laguna Vista CDC	\$53,688	98.5%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$814	1.5%	\$54,502
Lake Dallas, Lake Dallas Community Development	\$347,523	95.6%	\$11,656	3.2%	\$0	0.0%	\$0	0.0%	\$4,223	1.2%	\$363,402
Lake Jackson, Lake Jackson Development Corp.	\$2,619,312	99.3%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$17,958	0.7%	\$2,637,270
Lake Worth, Lake Worth EDC	\$1,777,618	99.9%	\$0	0.0%	\$100	0.0%	\$0	0.0%	\$2,431	0.1%	\$1,780,149
Lakewood Village, Lakewood Village EDC	\$4,699	98.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$50	1.1%	\$4,749
Lamesa, Lamesa Economic Alliance Project	\$265,043	99.2%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$2,056	0.8%	\$267,099
Lampasas, Lampasas EDC	\$230,412	67.2%	\$0	0.0%	\$864	0.3%	\$0	0.0%	\$111,766	32.6%	\$343,042
Lancaster, Lancaster Recreational Development Corp.	\$1,938,129	66.9%	\$11,752	0.4%	\$592,911	20.5%	\$0	0.0%	\$353,937	12.2%	\$2,896,729
Lavon, Lavon EDC	\$45,000	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$45,000
League City, City of League City 4B Industrial Dev. Corp.	\$2,085,555	99.6%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$8,133	0.4%	\$2,093,688
Leon Valley, City of Leon Valley Type B EDC	\$238,060	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$238,060
Leonard, Leonard CDC	\$33,120	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$33,120
Levelland, Levelland CDC	\$443,355	96.9%	\$0	0.0%	\$5,300	1.2%	\$0	0.0%	\$8,948	2.0%	\$457,603
Lewisville, Lewisville Development Corp.	\$5,685,240	95.7%	\$0	0.0%	\$235,759	4.0%	\$0	0.0%	\$17,055	0.3%	\$5,938,054
Lexington, Lexington EDC	\$68,182	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$68,182
Liberty, Liberty CDC	\$1,001,171	99.1%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$9,077	0.9%	\$1,010,248
Liberty Hill, Liberty Hill EDC	\$192,095	97.3%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$5,318	2.7%	\$197,413
Lincoln Park, Lincoln Park EDC	\$19,833	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$19,833
Linden, Linden 4B EDC	\$79,829	91.3%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$7,584	8.7%	\$87,413
Little Elm, Little Elm CDC	\$559,964	98.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$11,246	2.0%	\$571,210
Littlefield, Littlefield EDC Type B	\$302,756	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$147	0.0%	\$302,903
Live Oak, City of Live Oak EDC	\$1,566,344	99.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$985	0.1%	\$1,567,329
Llano, Llano EDC	\$250,854	43.7%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$323,629	56.3%	\$574,483
Lockhart, Lockhart EDC	\$646,509	92.2%	\$0	0.0%	\$51,600	7.4%	\$0	0.0%	\$2,953	0.4%	\$701,062
Lockney, Lockney EDC	\$33,306	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$33,306
Lorena, Lorena EDC	\$111,103	99.5%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$564	0.5%	\$111,667
Los Fresnos, Los Fresnos CDC	\$148,366	99.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$165	0.1%	\$148,531
Lott, Lott EDC	\$18,399	94.7%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$1,029	5.3%	\$19,428
Lowry Crossing, Lowry Crossing EDC	\$44,171	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$14	0.0%	\$44,185
Lufkin, Lufkin EDC	\$1,116,850	73.6%	\$0	0.0%	\$381,542	25.1%	\$0	0.0%	\$20,000	1.3%	\$1,518,392
Luling, Luling EDC	\$488,162	98.8%	\$0	0.0%	\$1,200	0.2%	\$0	0.0%	\$4,556	0.9%	\$493,918
Lumberton, City of Lumberton Industrial Dev. Corp.	\$652,992	99.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$1,269	0.2%	\$654,261
Lyford, Lyford EDC - Type B	\$8,934	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$8,934

APPENDIX G: Corporation Revenue – Fiscal 2013 (continued)

City, EDC Name	Sales Tax	% of Total	Grants	% of Total	User Fees	% of Total	Bonds	% of Total	Other	% of Total	Grand Total
Statewide Totals (All Corporations) Fiscal 2013	\$659,917,416	76.5%	\$11,409,903	1.3%	\$19,526,677	2.3%	\$124,743,767	14.5%	\$46,928,541	5.4%	\$862,526,304
Mabank, Mabank EDC	\$286,056	52.2%	\$0	0.0%	\$0	0.0%	\$212,677	38.8%	\$49,213	9.0%	\$547,946
Magnolia, Magnolia CDC	\$252,782	86.1%	\$0	0.0%	\$40,004	13.6%	\$0	0.0%	\$903	0.3%	\$293,689
Malakoff, City of Malakoff EDC	\$26,921	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$26,921
Malone, Malone EDC	\$9,458	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$9,458
Mansfield, Mansfield Park Facilities Development Corp.	\$4,065,299	64.3%	\$0	0.0%	\$1,067,876	16.9%	\$0	0.0%	\$1,185,687	18.8%	\$6,318,862
Manvel, Manvel EDC	\$251,351	99.4%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$1,637	0.6%	\$252,988
Marble Falls, Marble Falls EDC	\$1,663,995	91.1%	\$0	0.0%	\$160,485	8.8%	\$0	0.0%	\$2,054	0.1%	\$1,826,534
Marfa, Marfa EDC	\$96,162	99.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$109	0.1%	\$96,271
Marquez, City of Marquez Type B EDC	\$12,124	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$12,124
Matador, Matador CDC	\$21,461	99.5%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$117	0.5%	\$21,578
Mathis, Mathis EDC	\$208,213	98.2%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$3,915	1.8%	\$212,128
Maypearl, City of Maypearl EDC	\$29,458	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$29,458
McAllen, Development Corp. of McAllen	\$15,206,467	96.8%	\$413,341	2.6%	\$0	0.0%	\$0	0.0%	\$93,343	0.6%	\$15,713,151
McCamey, City of McCamey 4B EDC	\$240,139	63.1%	\$69,100	18.2%	\$3,175	0.8%	\$0	0.0%	\$68,150	17.9%	\$380,564
McGregor, McGregor EDC	\$305,480	97.1%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$8,980	2.9%	\$314,460
McKinney, McKinney CDC	\$9,700,659	99.6%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$36,366	0.4%	\$9,737,025
McLean, McLean EDC Inc.	\$23,477	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$23,477
Meadows Place, Meadows Place EDC - Type B	\$277,000	99.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$473	0.2%	\$277,473
Melissa, Melissa Community and EDC	\$351,894	99.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$686	0.2%	\$352,580
Meridian, Meridian EDC	\$60,742	97.4%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$1,605	2.6%	\$62,347
Merkel, Merkel EDC	\$64,084	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$64,084
Mesquite, Mesquite Quality of Life Corp.	\$9,624,251	97.7%	\$215,674	2.2%	\$0	0.0%	\$0	0.0%	\$6,430	0.1%	\$9,846,355
Mexia, Mexia EDC	\$688,666	94.8%	\$0	0.0%	\$20,028	2.8%	\$0	0.0%	\$17,875	2.5%	\$726,569
Miami, Miami Community EDC	\$30,727	99.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$41	0.1%	\$30,768
Midland, Midland Football & Soccer, Baseball Complex Dev.	\$9,761,619	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$4,100	0.0%	\$9,765,719
Midlothian, Midlothian CDC	\$1,238,780	99.5%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$6,498	0.5%	\$1,245,278
Miles, City of Miles Type B EDC	\$8,816	96.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$292	3.2%	\$9,108
Mineola, Mineola Development	\$572,329	99.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$1,181	0.2%	\$573,510
Mission, Mission EDC	\$3,773,326	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$3,773,326
Montgomery, Montgomery EDC	\$431,296	99.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$291	0.1%	\$431,587
Moody, City of Moody EDC	\$22,306	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$22,306
Morgan's Point, Morgan's Point Development Corp.	\$86,568	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$86,568
Morgan's Point Resort, Morgan's Point Resort Type B EDC	\$31,575	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$31,575
Morton, Frontier Projects EDC	\$51,548	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$51,548
Mount Vernon, Mount Vernon EDC	\$215,500	95.3%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$10,600	4.7%	\$226,100
Muenster, Muenster Industrial Development Corp.	\$131,982	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$131,982
Munday, City of Munday Type B EDC	\$21,378	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$21,378
Murphy, Murphy CDC	\$640,805	99.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$844	0.1%	\$641,649
Naples, EDC	\$16,027	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$16,027
Nassau Bay, Nassau Bay EDC	\$246,198	99.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$405	0.2%	\$246,603
Navasota, Navasota EDC	\$148,005	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$148,005
Nederland, Nederland EDC	\$736,287	51.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$683,552	48.1%	\$1,419,839
Needville, Development Corp. of Needville	\$109,010	99.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$143	0.1%	\$109,153
Nevada, Nevada EDC	\$13,829	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$13,829

APPENDIX G: Corporation Revenue – Fiscal 2013 (continued)

City, EDC Name	Sales Tax	% of Total	Grants	% of Total	User Fees	% of Total	Bonds	% of Total	Other	% of Total	Grand Total
Statewide Totals (All Corporations) Fiscal 2013	\$659,917,416	76.5%	\$11,409,903	1.3%	\$19,526,677	2.3%	\$124,743,767	14.5%	\$46,928,541	5.4%	\$862,526,304
New Braunfels, New Braunfels Infrastructure/Improv. Corp.-4B	\$5,051,774	80.5%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$1,226,491	19.5%	\$6,278,265
New Deal, New Deal EDC	\$10,276	93.3%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$734	6.7%	\$11,010
Newton, Newton CDC-4B	\$69,938	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$11	0.0%	\$69,949
Nocona, Nocona Municipal EDC	\$125,129	91.2%	\$0	0.0%	\$12,000	8.7%	\$0	0.0%	\$26	0.0%	\$137,155
Nolanville, Nolanville EDC	\$36,091	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$36,091
North Richland Hills, North Richland Hills Park & Rec. Fac. Dec. Corp.	\$4,343,358	55.3%	\$117,914	1.5%	\$2,826,233	36.0%	\$0	0.0%	\$571,765	7.3%	\$7,859,270
Northlake, Northlake CDC	\$123,622	99.4%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$714	0.6%	\$124,336
Oak Leaf, City of Oak Leaf	\$12,466	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$12,466
Oak Point, Oak Point EDC	\$46,786	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$46,786
Oak Ridge, Oak Ridge EDC	\$91,734	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$91,734
Oak Ridge North, Oak Ridge North EDC	\$494,032	98.4%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$8,078	1.6%	\$502,110
Odem, City of Odem 4B EDC	\$89,831	99.2%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$693	0.8%	\$90,524
Old River Winfree, Old River Winfree EDC	\$25,488	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$25,488
Olmos Park, City of Olmos Park Type B EDC	\$116,004	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$116,004
Olton, Olton EDC	\$43,103	98.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$523	1.2%	\$43,626
Orange, Orange EDC	\$1,154,991	99.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$11,826	1.0%	\$1,166,817
Orchard, Orchard EDC	\$11,624	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$11,624
Ovilla, Ovilla 4B EDC	\$87,221	99.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$879	1.0%	\$88,100
Oyster Creek, Oyster Creek EDC	\$83,322	99.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$117	0.1%	\$83,439
Paducah, Paducah EDC	\$32,379	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$32,379
Palacios, Palacios EDC	\$221,497	93.6%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$15,020	6.4%	\$236,517
Palestine, Palestine EDC	\$980,847	73.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$346,512	26.1%	\$1,327,359
Palmer, Palmer EDC	\$45,020	74.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$15,829	26.0%	\$60,849
Pampa, Pampa EDC	\$1,416,195	25.3%	\$0	0.0%	\$1,419,039	25.4%	\$2,221,060	39.7%	\$534,904	9.6%	\$5,591,198
Pantego, Pantego EDC	\$543,344	99.7%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$1,524	0.3%	\$544,868
Paradise, Paradise EDC	\$30,284	95.4%	\$0	0.0%	\$1,400	4.4%	\$0	0.0%	\$45	0.1%	\$31,729
Pasadena, Pasadena Second Century Corp.	\$9,312,695	99.6%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$34,336	0.4%	\$9,347,031
Pearland, Pearland EDC	\$7,871,396	94.3%	\$0	0.0%	\$414,000	5.0%	\$0	0.0%	\$65,137	0.8%	\$8,350,533
Pecos, City of Pecos Type B EDC	\$453,399	91.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$40,410	8.2%	\$493,809
Pflugerville, Pflugerville CDC	\$2,386,841	73.1%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$878,052	26.9%	\$3,264,893
Pharr, Pharr EDC II	\$3,269,755	34.2%	\$1,016,486	10.6%	\$36,079	0.4%	\$4,642,500	48.6%	\$596,428	6.2%	\$9,561,248
Pilot Point, Pilot Point EDC	\$183,620	99.3%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$1,378	0.7%	\$184,998
Pittsburg, Pittsburg EDC	\$274,435	93.4%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$19,396	6.6%	\$293,831
Point, Point Economic and Park Development Corp.	\$20,355	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$20,355
Ponder, Ponder Development Corp.	\$74,687	98.3%	\$0	0.0%	\$1,200	1.6%	\$0	0.0%	\$101	0.1%	\$75,988
Port Aransas, Port Aransas Recreational Development Corp.	\$604,766	89.2%	\$0	0.0%	\$13,003	1.9%	\$0	0.0%	\$60,425	8.9%	\$678,194
Port Isabel, Port Isabel EDC	\$493,733	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$493,733
Port Neches, Port Neches EDC	\$422,460	98.5%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$6,337	1.5%	\$428,797
Portland, Portland Community Center Complex Dev. Corp.	\$991,698	99.6%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$4,161	0.4%	\$995,859
Post, Cap Rock Development Corp.	\$291,611	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$291,611
Poth, Poth Economic Development	\$53,671	99.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$42	0.1%	\$53,713
Pottsboro, Pottsboro 4B Sales Tax Corp.	\$126,630	99.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$96	0.1%	\$126,726
Prairie View, Prairie View 4B EDC	\$124,238	98.7%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$1,685	1.3%	\$125,923
Presidio, DCOP-Development Corp. of Presidio	\$136,396	99.7%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$380	0.3%	\$136,776

APPENDIX G: Corporation Revenue – Fiscal 2013 (continued)

City, EDC Name	Sales Tax	% of Total	Grants	% of Total	User Fees	% of Total	Bonds	% of Total	Other	% of Total	Grand Total
Statewide Totals (All Corporations) Fiscal 2013	\$659,917,416	76.5%	\$11,409,903	1.3%	\$19,526,677	2.3%	\$124,743,767	14.5%	\$46,928,541	5.4%	\$862,526,304
Primera, Primera EDC	\$35,013	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$35,013
Princeton, Princeton CDC	\$250,985	99.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$304	0.1%	\$251,289
Progreso, City of Progreso	\$32,460	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$32,460
Quannah, Quannah EDC	\$59,557	86.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$9,081	13.2%	\$68,638
Queen City, Queen City Economic Dev. Committee	\$61,278	98.7%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$810	1.3%	\$62,088
Quinlan, Quinlan EDC	\$324,295	99.6%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$1,302	0.4%	\$325,597
Quitague, Quitague EDC	\$5,482	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$5,482
Quitman, Quitman Development Corp.	\$177,992	98.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$2,152	1.2%	\$180,144
Rankin, City of Rankin 4B EDC	\$57,645	99.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$29	0.1%	\$57,674
Raymondville, City of Raymondville EDC	\$201,495	95.0%	\$0	0.0%	\$8,870	4.2%	\$0	0.0%	\$1,715	0.8%	\$212,080
Red Oak, Red Oak EDC	\$680,334	33.2%	\$0	0.0%	\$0	0.0%	\$1,364,089	66.6%	\$4,433	0.2%	\$2,048,856
Redwater, Redwater IDC	\$18,532	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$18,532
Refugio, Refugio EDC	\$213,480	99.7%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$669	0.3%	\$214,149
Richland Hills, Richland Hills Development Corp.	\$228,562	99.5%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$1,155	0.5%	\$229,717
Richmond, Development Corp. of Richmond	\$957,734	99.7%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$3,150	0.3%	\$960,884
Rio Grande City, Rio Grande City 4B EDC	\$907,006	94.7%	\$35,000	3.7%	\$13,471	1.4%	\$0	0.0%	\$2,247	0.2%	\$957,724
Rio Hondo, Rio Hondo Community Dev. Corp (Type B)	\$50,971	99.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$100	0.2%	\$51,071
Rio Vista, Rio Vista EDC	\$37,744	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$37,744
Rising Star, Rising Star EDC	\$16,375	96.7%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$553	3.3%	\$16,928
River Oaks, River Oaks EDC	\$165,742	99.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$271	0.2%	\$166,013
Roanoke, Roanoke Community and EDC	\$3,434,283	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$556	0.0%	\$3,434,839
Roaring Springs, Roaring Springs EDC	\$1,824	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$1,824
Robert Lee, Robert Lee EDC 4B	\$30,200	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$30,200
Robstown, Robstown Improvement Development Corp.	\$1,419,592	21.5%	\$0	0.0%	\$138	0.0%	\$4,630,940	70.0%	\$566,372	8.6%	\$6,617,042
Rocksprings, Edwards County EDC	\$41,062	99.2%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$334	0.8%	\$41,396
Rollingwood, Rollingwood CDC	\$98,972	99.6%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$371	0.4%	\$99,343
Roma, Roma EDC	\$275,800	99.4%	\$0	0.0%	\$1,368	0.5%	\$0	0.0%	\$228	0.1%	\$277,396
Ropesville, Ropesville EDC	\$101,800	60.7%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$66,000	39.3%	\$167,800
Roscoe, Roscoe CDC	\$54,264	96.3%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$2,100	3.7%	\$56,364
Rosebud, Rosebud EDC	\$40,225	98.7%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$538	1.3%	\$40,763
Rosenberg, Rosenberg Development Corp.	\$3,434,166	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$3,434,166
Round Rock, Round Rock Transportation Sys.Dev. Corp.	\$16,554,112	86.6%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$2,563,510	13.4%	\$19,117,622
Round Top, Round Top EDC	\$32,779	30.3%	\$0	0.0%	\$0	0.0%	\$75,000	69.4%	\$274	0.3%	\$108,053
Royse City, Royse City CDC	\$397,036	99.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$517	0.1%	\$397,553
Runaway Bay, Runaway Bay EDC	\$20,486	99.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$31	0.2%	\$20,517
Rusk, Rusk EDC	\$235,879	99.4%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$1,327	0.6%	\$237,206
Sachse, Sachse EDC	\$420,766	98.4%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$6,988	1.6%	\$427,754
Saint Jo, Saint Jo Municipal EDC 4B	\$25,422	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$25,422
San Angelo, City of San Angelo Development Corp.	\$8,174,385	98.9%	\$0	0.0%	\$75,298	0.9%	\$0	0.0%	\$15,565	0.2%	\$8,265,248
San Benito, San Benito EDC	\$960,566	98.1%	\$0	0.0%	\$10,800	1.1%	\$0	0.0%	\$7,654	0.8%	\$979,020
San Juan, San Juan EDC	\$751,439	98.4%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$11,947	1.6%	\$763,386
San Saba, San Saba EDC	\$124,576	95.7%	\$0	0.0%	\$5,521	4.2%	\$0	0.0%	\$136	0.1%	\$130,233

APPENDIX G: Corporation Revenue – Fiscal 2013 (continued)

City, EDC Name	Sales Tax	% of Total	Grants	% of Total	User Fees	% of Total	Bonds	% of Total	Other	% of Total	Grand Total
Statewide Totals (All Corporations) Fiscal 2013	\$659,917,416	76.5%	\$11,409,903	1.3%	\$19,526,677	2.3%	\$124,743,767	14.5%	\$46,928,541	5.4%	\$862,526,304
Sanger, Sanger Texas Development Corp.	\$316,661	37.8%	\$0	0.0%	\$0	0.0%	\$520,000	62.2%	\$0	0.0%	\$836,661
Sansom Park, Sansom Park EDC	\$52,214	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$52,214
Santa Anna, Santa Anna EDC	\$38,943	98.2%	\$0	0.0%	\$500	1.3%	\$0	0.0%	\$199	0.5%	\$39,642
Santa Fe, City of Santa Fe 4B EDC	\$512,005	75.2%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$168,950	24.8%	\$680,955
Savoy, Savoy CDC	\$29,326	99.3%	\$0	0.0%	\$200	0.7%	\$0	0.0%	\$0	0.0%	\$29,526
Schertz, Schertz EDC	\$3,193,839	99.7%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$8,819	0.3%	\$3,202,658
Schulenburg, Schulenburg EDC	\$249,113	99.5%	\$0	0.0%	\$0	0.0%	\$204	0.1%	\$1,118	0.4%	\$250,435
Seabrook, Seabrook EDC II	\$744,990	95.8%	\$24,961	3.2%	\$0	0.0%	\$0	0.0%	\$7,685	1.0%	\$777,636
Seagoville, Seagoville EDC	\$670,770	94.5%	\$0	0.0%	\$1,850	0.3%	\$1,607	0.2%	\$35,390	5.0%	\$709,617
Seagraves, Seagraves EDC	\$63,340	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$63,340
Sealy, Sealy EDC	\$556,428	99.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$5,723	1.0%	\$562,151
Seminole, Seminole EDC	\$561,602	88.6%	\$0	0.0%	\$38,052	6.0%	\$0	0.0%	\$34,159	5.4%	\$633,813
Seven Points, Seven Points EDC	\$114,587	45.6%	\$0	0.0%	\$4,800	1.9%	\$0	0.0%	\$131,699	52.5%	\$251,086
Shepherd, Shepherd EDC	\$65,964	82.7%	\$0	0.0%	\$13,600	17.0%	\$0	0.0%	\$237	0.3%	\$79,801
Silverton, Silverton ED Alliance	\$15,156	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$15,156
Simonton, Simonton Development Corp.	\$60,809	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$60,809
Sinton, Sinton 4B Development Corp.	\$240,968	96.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$9,973	4.0%	\$250,941
Snook, Snook 4B Development Corp.	\$17,401	99.1%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$166	0.9%	\$17,567
Somerset, Somerset 4B EDC	\$60,143	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$60,143
Sonora, Sonora IDC	\$215,400	99.5%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$1,085	0.5%	\$216,485
South Houston, City of South Houston EDC	\$537,392	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$166	0.0%	\$537,558
Southlake, Southlake Parks Development Corp.	\$5,663,174	97.2%	\$0	0.0%	\$153,824	2.6%	\$0	0.0%	\$7,677	0.1%	\$5,824,675
Southmayd, Southmayd CDC	\$37,642	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$37,642
Spearman, Spearman EDC	\$157,867	77.1%	\$0	0.0%	\$10,000	4.9%	\$28,300	13.8%	\$8,500	4.2%	\$204,667
Spur, Spur EDC	\$31,079	98.6%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$427	1.4%	\$31,506
Stafford, Stafford EDC	\$4,023,188	97.1%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$121,510	2.9%	\$4,144,698
Stanton, Stanton EDC	\$200,370	96.3%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$7,700	3.7%	\$208,070
Sterling City, Sterling City EDC	\$120,777	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$120,777
Stinnett, Stinnett CDC	\$50,523	95.6%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$2,311	4.4%	\$52,834
Stockdale, City of Stockdale 4B EDC	\$68,094	68.6%	\$0	0.0%	\$8,100	8.2%	\$0	0.0%	\$23,000	23.2%	\$99,194
Stratford, Stratford Sales Tax Corp.	\$70,805	97.6%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$1,706	2.4%	\$72,511
Strawn, Development Corp. of Strawn	\$40,569	52.3%	\$0	0.0%	\$31,596	40.7%	\$0	0.0%	\$5,443	7.0%	\$77,608
Sudan, Sudan EDC	\$18,911	88.3%	\$0	0.0%	\$2,500	11.7%	\$0	0.0%	\$0	0.0%	\$21,411
Sugar Land, Sugar Land 4B Corp.	\$5,620,646	89.4%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$664,598	10.6%	\$6,285,244
Sullivan City, Sullivan City EDC	\$70,923	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$70,923
Sundown, Sundown EDC	\$212,996	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$212,996
Sunnyvale, Sunnyvale 4B Development Corp.	\$586,143	99.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$1,039	0.2%	\$587,182
Sweeny, Sweeny EDC	\$114,886	99.7%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$375	0.3%	\$115,261
Taft, Taft 4B EDC	\$62,265	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$62,265
Tahoka, Tahoka EDC	\$56,243	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$56,243
Teague, EDC of Teague	\$133,288	98.6%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$1,946	1.4%	\$135,234
The Colony, The Colony CDC	\$1,991,109	99.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$2,297	0.1%	\$1,993,406
Thorndale, Thorndale EDC	\$19,075	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$19,075
Throckmorton, Throckmorton EDC	\$35,201	99.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$30	0.1%	\$35,231
Timpson, Timpson EDC	\$74,476	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$74,476
Tioga, Tioga EDC	\$28,673	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$28,673

APPENDIX G: Corporation Revenue – Fiscal 2013 (continued)

City, EDC Name	Sales Tax	% of Total	Grants	% of Total	User Fees	% of Total	Bonds	% of Total	Other	% of Total	Grand Total
Statewide Totals (All Corporations) Fiscal 2013	\$659,917,416	76.5%	\$11,409,903	1.3%	\$19,526,677	2.3%	\$124,743,767	14.5%	\$46,928,541	5.4%	\$862,526,304
Tom Bean, Tom Bean EDC	\$42,769	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$42,769
Tomball, Tomball EDC	\$3,037,785	98.5%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$45,388	1.5%	\$3,083,173
Trenton, Trenton CDC	\$23,816	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$23,816
Trinidad, Trinidad EDC	\$31,521	75.6%	\$0	0.0%	\$10,074	24.2%	\$0	0.0%	\$84	0.2%	\$41,679
Trinity, Trinity EDC	\$241,431	92.2%	\$17,885	6.8%	\$0	0.0%	\$0	0.0%	\$2,593	1.0%	\$261,909
Trophy Club, Trophy Club EDC 4B	\$305,000	89.7%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$35,100	10.3%	\$340,100
Troup, Troup CDC	\$127,299	99.4%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$825	0.6%	\$128,124
Tulia, Tulia EDC	\$108,879	90.4%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$11,527	9.6%	\$120,406
Turkey, Turkey EDC	\$8,478	93.1%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$625	6.9%	\$9,103
Tye, Tye IDC	\$188,684	77.1%	\$853	0.3%	\$37,583	15.4%	\$0	0.0%	\$17,596	7.2%	\$244,716
Tyler, Tyler One-Half Cent Sales Tax Corp.	\$12,354,493	99.7%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$41,323	0.3%	\$12,395,816
Uhland, City of Uhland Type B EDC	\$24,000	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$24,000
Universal City, Universal City IDC	\$776,717	83.6%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$152,113	16.4%	\$928,830
Van, Van EDC	\$209,280	13.2%	\$0	0.0%	\$0	0.0%	\$1,060,000	67.1%	\$311,591	19.7%	\$1,580,871
Van Alstyne, Van Alstyne Community Dev. Corp. 4B	\$99,314	99.5%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$499	0.5%	\$99,813
Van Horn, Van Horn Texas EDC	\$159,974	84.2%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$30,082	15.8%	\$190,056
Venus, Venus Community Service Dev. Corp.	\$84,918	96.9%	\$0	0.0%	\$2,475	2.8%	\$0	0.0%	\$241	0.3%	\$87,634
Victoria, Victoria Sales Tax Development Corp.	\$8,782,486	92.4%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$719,442	7.6%	\$9,501,928
Von Ormy, City of Von Ormy CDC	\$89,846	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$89,846
Wake Village, Wake Village EDC	\$105,534	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$105,534
Wallis, City of Wallis Development Corp.	\$59,378	80.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$14,058	19.1%	\$73,436
Watauga, Watauga Parks Development Corp.	\$706,662	87.8%	\$95,000	11.8%	\$0	0.0%	\$0	0.0%	\$3,163	0.4%	\$804,825
Waxahachie, Waxahachie Community Development Corp.	\$3,036,596	83.0%	\$0	0.0%	\$619,895	16.9%	\$0	0.0%	\$1,375	0.0%	\$3,657,866
Webberville, Webberville EDC	\$7,123	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$7,123
Webster, Webster EDC	\$3,572,092	99.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$5,617	0.2%	\$3,577,709
Weimar, Weimar EDC	\$158,594	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$158,594
West Columbia, West Columbia EDC	\$237,633	95.5%	\$9,840	4.0%	\$1,238	0.5%	\$0	0.0%	\$0	0.0%	\$248,711
West Tawakoni, West Tawakoni EDC	\$41,330	99.7%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$142	0.3%	\$41,472
Westlake, Westlake 4B Development Corp.	\$1,093,849	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$335	0.0%	\$1,094,184
Westworth Village, Westworth Redevelopment Authority	\$290,668	9.9%	\$0	0.0%	\$1,732,196	59.3%	\$0	0.0%	\$899,256	30.8%	\$2,922,120
Wharton, Wharton EDC	\$667,872	97.8%	\$0	0.0%	\$10,615	1.6%	\$0	0.0%	\$4,284	0.6%	\$682,771
Wheeler, Wheeler EDC Inc.	\$267,075	99.5%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$1,326	0.5%	\$268,401
White Deer, White Deer EDC	\$28,933	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$28,933
White Oak, White Oak EDC	\$268,847	99.2%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$2,138	0.8%	\$270,985
White Settlement, White Settlement EDC	\$1,246,939	84.0%	\$0	0.0%	\$183,709	12.4%	\$0	0.0%	\$53,372	3.6%	\$1,484,020
Whiteface, Whiteface Development Corp.	\$10,965	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$10,965
Whitesboro, Whitesboro EDC	\$236,689	73.7%	\$0	0.0%	\$72,966	22.7%	\$0	0.0%	\$11,632	3.6%	\$321,287
Whitewright, Whitewright CDC	\$67,647	99.6%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$255	0.4%	\$67,902
Wichita Falls, Wichita Falls 4B Sales Tax Corp.	\$3,677,061	90.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$372,424	9.2%	\$4,049,485
Willis, Willis Community Development Corp.	\$473,487	99.4%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$2,686	0.6%	\$476,173
Wilmer, City of Wilmer Type B EDC	\$316,121	96.3%	\$12,177	3.7%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$328,298
Windcrest, City of Windcrest EDC	\$525,697	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$525,697

APPENDIX G: Corporation Revenue – Fiscal 2013 (concluded)

City, EDC Name	Sales Tax	% of Total	Grants	% of Total	User Fees	% of Total	Bonds	% of Total	Other	% of Total	Grand Total
Statewide Totals (All Corporations) Fiscal 2013	\$659,917,416	76.5%	\$11,409,903	1.3%	\$19,526,677	2.3%	\$124,743,767	14.5%	\$46,928,541	5.4%	\$862,526,304
Windthorst, Windthorst EDC	\$24,096	98.5%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$362	1.5%	\$24,458
Winnsboro, Winnsboro EDC	\$290,968	99.3%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$2,074	0.7%	\$293,042
Winona, Winona 4B EDC	\$192,454	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$192,454
Wolfe City, Wolfe City EDC	\$33,774	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$33,774
Wolfforth, Wolfforth EDC	\$140,283	88.2%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$18,840	11.8%	\$159,123
Wortham, Wortham EDC-B	\$39,748	97.2%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$1,164	2.8%	\$40,912
Wylie, Wylie Parks & Recreation Fac. Dev. Corp.	\$1,854,171	97.3%	\$49,380	2.6%	\$0	0.0%	\$0	0.0%	\$1,101	0.1%	\$1,904,652
Yantis, Yantis EDC	\$15,891	99.5%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$76	0.5%	\$15,967
Yoakum, Yoakum EDC	\$299,161	96.3%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$11,568	3.7%	\$310,729
Yorktown, Yorktown Development Corp.	\$79,928	89.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$9,065	10.2%	\$88,993
Statewide Totals (Type B Corporations) Fiscal 2013	\$412,179,836	79.1%	\$8,724,051	1.7%	\$13,139,757	2.5%	\$61,369,476	11.8%	\$25,483,700	4.9%	\$520,896,820

Appendix H:
Corporation Expenditures – Fiscal 2012

APPENDIX H: Corporation Expenditures – Fiscal 2012

Type A Corporations

City, EDC	Personnel	% of Total	Administration	% of Total	Marketing	% of Total	Incentives	% of Total
Statewide Totals (All Corporations) Fiscal 2012	\$43,283,195	5.9%	\$45,587,047	6.3%	\$20,272,940	2.8%	\$108,631,828	14.9%
Abilene, Development Corporation of Abilene	\$408,456	4.1%	\$206,428	2.1%	\$669,601	6.8%	\$1,870,184	18.9%
Albany, Development Corp. of Albany	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Allen, Allen EDC	\$381,116	6.1%	\$343,742	5.5%	\$289,329	4.7%	\$2,533,327	40.8%
Alton, City of Alton Development Corp.	\$61,102	51.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Amarillo, Amarillo EDC	\$1,060,270	5.3%	\$1,355,064	6.7%	\$492,596	2.5%	\$10,996,486	54.7%
Andrews, Andrews EDC	\$169,839	24.9%	\$41,482	6.1%	\$67,414	9.9%	\$248,469	36.5%
Anna, Anna EDC	\$59,362	13.6%	\$6,251	1.4%	\$18,353	4.2%	\$0	0.0%
Anson, IDC of Anson	\$6,459	13.5%	\$0	0.0%	\$0	0.0%	\$31,200	65.0%
Aspermont, Aspermont IDC	\$16,576	35.5%	\$744	1.6%	\$536	1.1%	\$0	0.0%
Atlanta, Atlanta EDC	\$0	0.0%	\$43,495	11.7%	\$173,777	46.9%	\$0	0.0%
Baird, Development Corp. of Baird	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Balch Springs, Balch Springs Indust. & Econ. Dev. Corp.	\$109,014	8.1%	\$53,875	4.0%	\$40,248	3.0%	\$1,150,534	85.0%
Beasley, Beasley EDC	\$0	0.0%	\$646	13.0%	\$0	0.0%	\$0	0.0%
Bells, Bells 4A EDC	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Belton, Belton EDC	\$192,417	10.1%	\$141,611	7.4%	\$28,744	1.5%	\$1,280,000	67.1%
Big Spring, Big Spring EDC	\$150,406	11.0%	\$87,093	6.4%	\$19,865	1.5%	\$256,685	18.8%
Blue Ridge, City of Blue Ridge Indust. Dev. Board	\$765	0.6%	\$5,650	4.7%	\$15,170	12.5%	\$12,620	10.4%
Booker, Booker EDC	\$1,295	6.7%	\$0	0.0%	\$1,208	6.2%	\$0	0.0%
Borger, Borger EDC	\$188,540	16.1%	\$245,240	20.9%	\$34,351	2.9%	\$694,388	59.3%
Bowie, Bowie EDC	\$85,639	20.5%	\$35,669	8.6%	\$30,083	7.2%	\$223,312	53.5%
Brady, Brady EDC	\$56,175	35.6%	\$4,500	2.9%	\$5,759	3.6%	\$67,574	42.8%
Bremond, Bremond EDC-4A	\$1,050	12.2%	\$0	0.0%	\$6,024	69.8%	\$0	0.0%
Bridgeport, Bridgeport EDC	\$123,675	11.1%	\$179,395	16.1%	\$46,961	4.2%	\$62,894	5.7%
Bronte, Bronte EDC	\$0	0.0%	\$1,912	49.6%	\$1,942	50.4%	\$0	0.0%
Brownfield, Brownfield IDC	\$92,739	33.0%	\$17,641	6.3%	\$20,201	7.2%	\$26,212	9.3%
Brownsville, Greater Brownsville Incentives Corp.	\$0	0.0%	\$83,110	1.6%	\$1,592,072	31.0%	\$2,580,154	50.2%
Brownwood, Brownwood EDC	\$138,758	12.0%	\$39,822	3.5%	\$32,432	2.8%	\$437,425	37.9%
Burleson, Burleson 4A EDC	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Calvert, Calvert EDC	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Canadian, Canadian-Hemphill County EDC	\$185,589	66.6%	\$73,365	26.3%	\$11,768	4.2%	\$0	0.0%
Carthage, Carthage EDC	\$142,481	26.2%	\$22,454	4.1%	\$22,572	4.2%	\$0	0.0%
Cedar Hill, Cedar Hill EDC	\$273,023	10.7%	\$506,970	19.9%	\$234,802	9.2%	\$370,744	14.6%
Cedar Park, City of Cedar Park EDC	\$0	0.0%	\$381,679	8.8%	\$0	0.0%	\$236,829	5.5%
Celina, Celina EDC	\$54,984	44.8%	\$10,378	8.4%	\$24,997	20.3%	\$0	0.0%
Center, Center EDC	\$43,314	3.3%	\$22,861	1.7%	\$20,247	1.5%	\$1,219,904	93.2%
Childress, Childress EDC	\$110,162	36.2%	\$56,517	18.6%	\$0	0.0%	\$0	0.0%
Cisco, Cisco EDC	\$76,627	61.1%	\$29,841	23.8%	\$2,427	1.9%	\$16,434	13.1%
Clarksville, Clarksville EDC	\$14,400	6.0%	\$16,302	6.8%	\$4,964	2.1%	\$31,445	13.0%
Coleman, Coleman EDC	\$281	0.2%	\$67,914	45.4%	\$6,193	4.1%	\$75,200	50.3%
Collinsville, Collinsville IDC	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$12,572	100.0%
Comanche, Comanche Texas EDC	\$49,576	11.9%	\$41,592	10.0%	\$4,715	1.1%	\$165,068	39.8%
Commerce, Commerce EDC	\$64,828	38.5%	\$6,000	3.6%	\$0	0.0%	\$0	0.0%
Copperas Cove, Copperas Cove EDC	\$266,970	8.5%	\$1,227,789	39.1%	\$211,257	6.7%	\$1,307,808	41.7%
Corpus Christi, City of Corpus Christi	\$0	0.0%	\$208,652	1.6%	\$652,141	4.9%	\$1,177,335	8.9%
Crockett, Crockett Econ. & Indust. Dev. Corp.	\$151,106	26.5%	\$20,991	3.7%	\$27,004	4.7%	\$13,900	2.4%
Crowell, Crowell IDC	\$950	16.5%	\$4,019	69.8%	\$0	0.0%	\$0	0.0%
Crystal City, Crystal City 4A EDC	\$0	0.0%	\$6,298	77.7%	\$0	0.0%	\$0	0.0%
De Kalb, DeKalb Industrial Foundation	\$720	1.0%	\$0	0.0%	\$6,250	8.3%	\$0	0.0%

APPENDIX H: Corporation Expenditures – Fiscal 2012 (continued)

	Job Training	% of Total	Debt Service	% of Total	Capital Costs	% of Total	Housing	% of Total	Tax Units	% of Total	Other	% of Total	Grand Total
	\$4,672,804	0.6%	\$209,746,761	28.8%	\$173,054,254	23.7%	\$2,231,232	0.3%	\$60,213,545	8.3%	\$60,964,803	8.4%	\$728,658,409
	\$274,145	2.8%	\$0	0.0%	\$3,655,965	36.9%	\$0	0.0%	\$0	0.0%	\$2,827,925	28.5%	\$9,912,704
	\$0	0.0%	\$0	0.0%	\$150,000	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$150,000
	\$0	0.0%	\$1,596,128	25.7%	\$0	0.0%	\$0	0.0%	\$1,000,000	16.1%	\$72,374	1.2%	\$6,216,016
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$56,632	48.1%	\$117,734
	\$0	0.0%	\$4,593,432	22.9%	\$740,518	3.7%	\$0	0.0%	\$852,931	4.2%	\$0	0.0%	\$20,091,297
	\$33,703	4.9%	\$0	0.0%	\$85,591	12.6%	\$0	0.0%	\$35,000	5.1%	\$0	0.0%	\$681,498
	\$0	0.0%	\$83,078	19.0%	\$254,627	58.3%	\$0	0.0%	\$0	0.0%	\$15,205	3.5%	\$436,876
	\$0	0.0%	\$10,302	21.5%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$30	0.1%	\$47,991
	\$131	0.3%	\$0	0.0%	\$25,513	54.6%	\$0	0.0%	\$2,400	5.1%	\$832	1.8%	\$46,732
	\$0	0.0%	\$83,071	22.4%	\$69,998	18.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$370,341
	\$0	0.0%	\$10,060	43.6%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$13,026	56.4%	\$23,086
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$1,353,671
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$4,313	87.0%	\$4,959
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0
	\$0	0.0%	\$154,543	8.1%	\$111,509	5.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$1,908,824
	\$450	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$850,000	62.3%	\$0	0.0%	\$1,364,499
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$86,908	71.8%	\$121,113
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$16,875	87.1%	\$0	0.0%	\$19,378
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$9,428	0.8%	\$0	0.0%	\$1,171,947
	\$16,596	4.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$25,732	6.2%	\$0	0.0%	\$417,031
	\$6,436	4.1%	\$10,317	6.5%	\$0	0.0%	\$0	0.0%	\$3,885	2.5%	\$3,166	2.0%	\$157,812
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$1,557	18.0%	\$8,631
	\$0	0.0%	\$392,016	35.3%	\$305,732	27.5%	\$0	0.0%	\$1,130	0.1%	\$0	0.0%	\$1,111,803
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$3,854
	\$0	0.0%	\$0	0.0%	\$123,015	43.8%	\$0	0.0%	\$1,238	0.4%	\$0	0.0%	\$281,046
	\$0	0.0%	\$584,966	11.4%	\$4,356	0.1%	\$0	0.0%	\$173,132	3.4%	\$119,117	2.3%	\$5,136,907
	\$36,500	3.2%	\$353,808	30.7%	\$358	0.0%	\$0	0.0%	\$0	0.0%	\$114,023	9.9%	\$1,153,126
	\$0	0.0%	\$1,831,481	81.6%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$412,320	18.4%	\$2,243,801
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$52	100.0%	\$52
	\$4,984	1.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$3,106	1.1%	\$278,812
	\$13,786	2.5%	\$0	0.0%	\$341,686	62.9%	\$0	0.0%	\$0	0.0%	\$585	0.1%	\$543,564
	\$1,159,517	45.6%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$2,545,056
	\$0	0.0%	\$3,482,411	80.5%	\$223,232	5.2%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$4,324,151
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$32,500	26.5%	\$122,859
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$2,327	0.2%	\$1,308,653
	\$0	0.0%	\$92,747	30.5%	\$0	0.0%	\$0	0.0%	\$10,667	3.5%	\$33,844	11.1%	\$303,937
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$125,329
	\$0	0.0%	\$136,289	56.5%	\$27,139	11.3%	\$0	0.0%	\$7,911	3.3%	\$2,719	1.1%	\$241,169
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$149,588
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$12,572
	\$25,000	6.0%	\$0	0.0%	\$102,950	24.8%	\$0	0.0%	\$0	0.0%	\$26,282	6.3%	\$415,183
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$322	0.2%	\$97,280	57.8%	\$168,430
	\$5,228	0.2%	\$55,380	1.8%	\$63,128	2.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$3,137,560
	\$876,740	6.7%	\$9,359,975	71.0%	\$340,803	2.6%	\$562,283	4.3%	\$0	0.0%	\$0	0.0%	\$13,177,929
	\$0	0.0%	\$85,583	15.0%	\$150,360	26.4%	\$0	0.0%	\$0	0.0%	\$120,658	21.2%	\$569,602
	\$0	0.0%	\$785	13.6%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$5,754
	\$600	7.4%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$1,207	14.9%	\$8,105
	\$0	0.0%	\$0	0.0%	\$58,850	78.1%	\$0	0.0%	\$930	1.2%	\$8,630	11.4%	\$75,380

APPENDIX H: Corporation Expenditures – Fiscal 2012 (continued)

City, EDC	Personnel	% of Total	Administration	% of Total	Marketing	% of Total	Incentives	% of Total	
Statewide Totals (All Corporations) Fiscal 2012	\$43,283,195	5.9%	\$45,587,047	6.3%	\$20,272,940	2.8%	\$108,631,828	14.9%	
De Leon, DeLeon Industrial Development Corp.	\$0	0.0%	\$5,150	8.9%	\$13,007	22.4%	\$0	0.0%	
Decatur, Corp. for Econ. Dev. - City of Decatur	\$174,236	16.9%	\$34,224	3.3%	\$43,001	4.2%	\$9,548	0.9%	
Denison, Business and Industrial Corp. of Denison	\$0	0.0%	\$411,216	21.4%	\$99,454	5.2%	\$930,148	48.3%	
Denver City, Denver City EDC	\$37,687	43.2%	\$13,551	15.5%	\$2,078	2.4%	\$15,700	18.0%	
DeSoto, DeSoto EDC	\$299,506	17.8%	\$164,435	9.8%	\$141,805	8.4%	\$466,952	27.8%	
Donna, Donna EDC	\$0	0.0%	\$23,118	4.9%	\$144,462	30.7%	\$0	0.0%	
Early, Early EDC	\$46,652	20.5%	\$14,126	6.2%	\$3,542	1.6%	\$0	0.0%	
Eastland, Eastland Economic Development	\$100,102	13.3%	\$48,228	6.4%	\$16,592	2.2%	\$477,628	63.4%	
Edcouch, City of Edcouch	\$5,018	43.8%	\$6,446	56.2%	\$0	0.0%	\$0	0.0%	
Edgewood, Edgewood EDC	\$1,276	2.6%	\$0	0.0%	\$40,811	82.3%	\$7,500	15.1%	
Edinburg, Edinburg EDC	\$334,290	7.5%	\$382,396	8.5%	\$32,454	0.7%	\$1,577,087	35.3%	
El Campo, City Development Corp. of El Campo	\$122,098	23.5%	\$19,754	3.8%	\$19,100	3.7%	\$274,275	52.7%	
Elsa, Elsa IDC	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Escobares, Escobares Industrial Foundation	\$0	0.0%	\$4,214	100.0%	\$0	0.0%	\$0	0.0%	
Fairfield, Fairfield IDC	\$138,333	39.5%	\$16,952	4.8%	\$2,721	0.8%	\$146,668	41.8%	
Fairview, Fairview EDC	\$97,066	11.8%	\$41,692	5.1%	\$1,485	0.2%	\$0	0.0%	
Farmersville, Farmersville EDC	\$600	0.3%	\$0	0.0%	\$19,379	9.9%	\$74,423	38.0%	
Ferris, Ferris 4A Corp.	\$15,500	24.6%	\$3,000	4.8%	\$4,730	7.5%	\$36,219	57.4%	
Floresville, Floresville 4A Corp.	\$0	0.0%	\$281,404	54.5%	\$0	0.0%	\$0	0.0%	
Fort Stockton, Fort Stockton EDC	\$83,933	20.6%	\$35,264	8.7%	\$10,088	2.5%	\$194,800	47.8%	
Franklin, Franklin CDC-4A	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$10,000	32.9%	
Frisco, Frisco EDC	\$768,006	3.8%	\$726,184	3.6%	\$387,545	1.9%	\$2,611,125	12.8%	
Fulshear, City of Fulshear Development Corp.	\$0	0.0%	\$13,188	25.3%	\$4,055	7.8%	\$0	0.0%	
Georgetown, Georgetown EDC	\$0	0.0%	\$87,060	6.2%	\$37,280	2.7%	\$0	0.0%	
Gilmer, Gilmer EDC	\$0	0.0%	\$67,891	26.3%	\$0	0.0%	\$0	0.0%	
Gladewater, Gladewater EDC	\$70,225	26.4%	\$32,424	12.2%	\$2,843	1.1%	\$123,181	46.3%	
Goree, Goree Section 4A EDC	\$0	0.0%	\$1,325	23.4%	\$0	0.0%	\$0	0.0%	
Gorman, Gorman Development Corp.	\$15,000	81.8%	\$0	0.0%	\$2,507	13.7%	\$0	0.0%	
Grandview, Grandview 4A EDC	\$0	0.0%	\$1,949	1.0%	\$30,000	15.6%	\$0	0.0%	
Greenville, Greenville 4A EDC	\$0	0.0%	\$71,409	11.0%	\$40,967	6.3%	\$123,693	19.0%	
Groveton, Groveton EDC	\$0	0.0%	\$3,334	4.8%	\$0	0.0%	\$36,200	51.7%	
Hale Center, Hale Center EDC	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$25,600	98.7%	
Hallettsville, Hallettsville 4A Manufacturing Dev. Corp.	\$0	0.0%	\$12,593	5.2%	\$175	0.1%	\$206,459	84.5%	
Hamlin, Hamlin EDC	\$34,555	53.2%	\$0	0.0%	\$0	0.0%	\$1,091	1.7%	
Harlingen, Harlingen EDC	\$331,817	1.3%	\$501,730	2.0%	\$72,838	0.3%	\$21,996,724	87.6%	
Haskell, Development Corp. of Haskell	\$45,755	48.3%	\$0	0.0%	\$3,541	3.7%	\$35,647	37.6%	
Haslet, Haslet 4A EDC	\$4,359	7.7%	\$42,632	75.1%	\$9,742	17.2%	\$0	0.0%	
Hearne, Hearne 4A EDC	\$68,850	28.7%	\$14,589	6.1%	\$0	0.0%	\$0	0.0%	
Heath, Heath EDC	\$0	0.0%	\$17,290	17.7%	\$65,209	66.7%	\$0	0.0%	
Hempstead, Hempstead EDC	\$101,830	70.1%	\$15,701	10.8%	\$2,110	1.5%	\$0	0.0%	
Henderson, Henderson EDC	\$105,390	22.4%	\$67,345	14.3%	\$13,556	2.9%	\$250,122	53.1%	
Hereford, Hereford EDC	\$80,274	10.4%	\$31,890	4.1%	\$3,700	0.5%	\$658,695	85.0%	
Hidalgo, Hidalgo EDC	\$0	0.0%	\$12,788	3.5%	\$38,746	10.6%	\$0	0.0%	
Hillsboro, Hillsboro EDC	\$17,350	29.1%	\$24,361	40.9%	\$5,909	9.9%	\$0	0.0%	
Hitchcock, Hitchcock IDC	\$0	0.0%	\$3,829	1.8%	\$900	0.4%	\$0	0.0%	
Hooks, Hooks Special Industrial Corp.	\$4,400	11.6%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Hutto, Hutto EDC	\$214,500	62.4%	\$92,078	26.8%	\$32,949	9.6%	\$0	0.0%	
Iowa Park, Iowa Park EDC	\$0	0.0%	\$26,162	9.4%	\$9,306	3.3%	\$156,070	56.2%	
Jarrell, Jarrell EDC	\$0	0.0%	\$0	0.0%	\$72,390	81.1%	\$16,856	18.9%	
Jasper, Jasper EDC	\$66,546	21.8%	\$36,769	12.0%	\$13,009	4.3%	\$16,965	5.5%	

APPENDIX H: Corporation Expenditures – Fiscal 2012 (continued)

	Job Training	% of Total	Debt Service	% of Total	Capital Costs	% of Total	Housing	% of Total	Tax Units	% of Total	Other	% of Total	Grand Total
	\$4,672,804	0.6%	\$209,746,761	28.8%	\$173,054,254	23.7%	\$2,231,232	0.3%	\$60,213,545	8.3%	\$60,964,803	8.4%	\$728,658,409
	\$3,702	6.4%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$36,318	62.4%	\$58,177
	\$0	0.0%	\$138,551	13.4%	\$0	0.0%	\$0	0.0%	\$630,869	61.2%	\$0	0.0%	\$1,030,429
	\$10,608	0.6%	\$473,879	24.6%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$1,925,305
	\$1,040	1.2%	\$17,184	19.7%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$87,240
	\$0	0.0%	\$564,338	33.6%	\$3,177	0.2%	\$0	0.0%	\$0	0.0%	\$38,322	2.3%	\$1,678,535
	\$0	0.0%	\$303,544	64.4%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$471,124
	\$0	0.0%	\$153,234	67.4%	\$9,647	4.2%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$227,201
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$111,371	14.8%	\$753,921
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$11,464
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$49,587
	\$0	0.0%	\$588,240	13.1%	\$1,253,425	28.0%	\$0	0.0%	\$305,674	6.8%	\$0	0.0%	\$4,473,566
	\$7,811	1.5%	\$18,286	3.5%	\$0	0.0%	\$0	0.0%	\$35,503	6.8%	\$23,617	4.5%	\$520,444
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$4,214
	\$0	0.0%	\$45,900	13.1%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$350,574
	\$0	0.0%	\$679,190	82.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$819,433
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$101,251	51.8%	\$195,653
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$3,658	5.8%	\$63,107
	\$0	0.0%	\$85,728	16.6%	\$0	0.0%	\$0	0.0%	\$149,249	28.9%	\$0	0.0%	\$516,381
	\$0	0.0%	\$0	0.0%	\$1,280	0.3%	\$0	0.0%	\$0	0.0%	\$81,967	20.1%	\$407,332
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$20,370	67.1%	\$30,370
	\$0	0.0%	\$14,961,507	73.4%	\$941,467	4.6%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$20,395,834
	\$0	0.0%	\$34,801	66.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$52,044
	\$0	0.0%	\$116,400	8.4%	\$1,152,438	82.7%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$1,393,178
	\$0	0.0%	\$190,025	73.7%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$257,916
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$37,298	14.0%	\$265,971
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$4,330	76.4%	\$12	0.2%	\$5,667
	\$820	4.5%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$18,327
	\$0	0.0%	\$0	0.0%	\$160,500	83.4%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$192,449
	\$0	0.0%	\$134,800	20.7%	\$255,423	39.3%	\$0	0.0%	\$0	0.0%	\$23,741	3.7%	\$650,033
	\$0	0.0%	\$0	0.0%	\$30,446	43.5%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$69,980
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$350	1.3%	\$25,950
	\$0	0.0%	\$0	0.0%	\$25,000	10.2%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$244,227
	\$0	0.0%	\$29,318	45.1%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$64,964
	\$0	0.0%	\$2,204,672	8.8%	\$0	0.0%	\$0	0.0%	\$9,459	0.0%	\$0	0.0%	\$25,117,240
	\$1,048	1.1%	\$0	0.0%	\$678	0.7%	\$0	0.0%	\$0	0.0%	\$8,106	8.6%	\$94,775
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$56,733
	\$0	0.0%	\$0	0.0%	\$23,277	9.7%	\$0	0.0%	\$133,279	55.5%	\$0	0.0%	\$239,995
	\$2,135	2.2%	\$13,137	13.4%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$97,771
	\$0	0.0%	\$25,580	17.6%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$145,221
	\$0	0.0%	\$34,887	7.4%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$471,300
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$774,559
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$314,077	85.9%	\$365,611
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$12,000	20.1%	\$59,620
	\$0	0.0%	\$160,414	77.5%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$41,886	20.2%	\$207,029
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$6,527	17.2%	\$26,927	71.1%	\$37,854
	\$4,317	1.3%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$343,844
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$64,157	23.1%	\$22,219	8.0%	\$277,914
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$89,246
	\$0	0.0%	\$147,327	48.2%	\$11,800	3.9%	\$0	0.0%	\$6,924	2.3%	\$6,500	2.1%	\$305,840

APPENDIX H: Corporation Expenditures – Fiscal 2012 (continued)

City, EDC	Personnel	% of Total	Administration	% of Total	Marketing	% of Total	Incentives	% of Total	
Statewide Totals (All Corporations) Fiscal 2012	\$43,283,195	5.9%	\$45,587,047	6.3%	\$20,272,940	2.8%	\$108,631,828	14.9%	
Joaquin, Joaquin Public Safety Development Corp.	\$0	0.0%	\$2,600	3.6%	\$697	1.0%	\$0	0.0%	
Joshua, City of Joshua EDC	\$0	0.0%	\$11,551	4.9%	\$14,452	6.2%	\$0	0.0%	
Justin, Justin EDC 4A	\$120,904	48.6%	\$34,390	13.8%	\$3,175	1.3%	\$0	0.0%	
Kaufman, Kaufman EDC	\$94,271	58.1%	\$17,082	10.5%	\$15,588	9.6%	\$0	0.0%	
Keene, Keene EDC	\$450	0.1%	\$5,931	0.7%	\$2,009	0.3%	\$0	0.0%	
Kilgore, Kilgore EDC	\$316,925	17.7%	\$222,865	12.4%	\$164,564	9.2%	\$357,373	19.9%	
Knollwood, Knollwood EDC	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Knox City, Knox City EDC	\$0	0.0%	\$1,069	0.6%	\$5,072	3.1%	\$0	0.0%	
Kountze, Kountze EDC	\$3,600	2.6%	\$210	0.2%	\$90,569	64.7%	\$0	0.0%	
Krugerville, City of Krugerville EDC	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
La Feria, La Feria IDC Inc.	\$0	0.0%	\$212,474	37.8%	\$12,097	2.2%	\$0	0.0%	
La Marque, La Marque IDC	\$105,348	41.1%	\$73,662	28.7%	\$13,937	5.4%	\$61,486	24.0%	
Lake Dallas, Lake Dallas Community Development	\$0	0.0%	\$38,500	16.3%	\$16,500	7.0%	\$0	0.0%	
Lamesa, Lamesa EDC	\$72,412	10.3%	\$63,221	9.0%	\$15,158	2.2%	\$541,400	77.0%	
Lancaster, Lancaster EDC	\$145,274	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Levelland, Levelland EDC	\$0	0.0%	\$120,525	26.7%	\$29,941	6.6%	\$0	0.0%	
Lindale, Lindale EDC	\$99,768	7.9%	\$87,525	6.9%	\$35,064	2.8%	\$0	0.0%	
Linden, Linden EDC	\$28,789	15.5%	\$27,961	15.0%	\$8,648	4.7%	\$11,988	6.4%	
Little Elm, Little Elm EDC	\$131,050	1.5%	\$88,463	1.0%	\$113,865	1.3%	\$35,500	0.4%	
Littlefield, Littlefield EDC	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$10,000	13.7%	
Longview, Longview EDC	\$452,279	10.6%	\$120,819	2.8%	\$278,145	6.5%	\$966,800	22.6%	
Lubbock, Lubbock Economic Development Alliance	\$1,326,856	17.9%	\$768,776	10.4%	\$404,348	5.5%	\$1,009,771	13.6%	
Magnolia, City of Magnolia EDC	\$37,938	12.0%	\$4,264	1.3%	\$3,740	1.2%	\$0	0.0%	
Mansfield, Mansfield EDC	\$412,688	10.9%	\$187,195	5.0%	\$135,745	3.6%	\$1,380,273	36.5%	
Marshall, Marshall EDCO	\$306,277	21.6%	\$164,211	11.6%	\$9,641	0.7%	\$129,970	9.2%	
Matador, Matador EDC	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Maud, City of Maud	\$0	0.0%	\$100	100.0%	\$0	0.0%	\$0	0.0%	
McKinney, McKinney EDC	\$411,163	9.1%	\$303,200	6.7%	\$235,176	5.2%	\$238,315	5.3%	
Melissa, Melissa IDC	\$0	0.0%	\$1,663	0.6%	\$0	0.0%	\$248	0.1%	
Memphis, Memphis EDC	\$3,600	1.4%	\$0	0.0%	\$1,137	0.4%	\$253,154	98.1%	
Menard, Menard IDC	\$15,585	12.6%	\$6,251	5.0%	\$6,715	5.4%	\$0	0.0%	
Mercedes, Development Corp. of Mercedes	\$202,285	7.6%	\$146,193	5.5%	\$149,039	5.6%	\$0	0.0%	
Miami, Miami EDC	\$6,827	10.4%	\$2,315	3.5%	\$53,121	81.2%	\$0	0.0%	
Midland, Midland Development Corp.	\$476,710	31.7%	\$235,177	15.6%	\$444,430	29.5%	\$110,000	7.3%	
Midlothian, Midlothian Economic Development	\$173,118	47.3%	\$154,054	42.1%	\$39,039	10.7%	\$0	0.0%	
Monahans, Monahans EDC	\$95,422	8.3%	\$41,313	3.6%	\$3,260	0.3%	\$300,000	26.0%	
Mount Pleasant, Mount Pleasant IDC	\$132,974	18.5%	\$25,314	3.5%	\$46,430	6.5%	\$7,926	1.1%	
Muleshoe, Muleshoe EDC	\$45,689	8.0%	\$18,684	3.3%	\$16,769	2.9%	\$487,819	85.5%	
Munday, Development Corp. of Munday	\$88	0.1%	\$105,568	88.0%	\$12,720	10.6%	\$0	0.0%	
Murphy, Murphy EDC	\$45,052	55.7%	\$17,366	21.5%	\$5,459	6.7%	\$0	0.0%	
Nash, Nash IDC	\$28,600	44.1%	\$36,234	55.9%	\$0	0.0%	\$0	0.0%	
New Boston, New Boston Special IDC	\$27,429	43.1%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Newton, Newton EDC-4A	\$0	0.0%	\$38,481	14.4%	\$5,154	1.9%	\$0	0.0%	
Nocona, Greater Nocona Area EDC	\$36,235	30.1%	\$26,132	21.7%	\$14,617	12.2%	\$43,249	36.0%	
Northlake, Northlake EDC	\$17,105	20.1%	\$35,732	41.9%	\$3,307	3.9%	\$9,105	10.7%	
Odessa, Odessa Development Corp.	\$0	0.0%	\$849,525	58.6%	\$202,588	14.0%	\$388,795	26.8%	
Olney, Olney IDC	\$61,855	29.8%	\$0	0.0%	\$38,445	18.5%	\$0	0.0%	
Omaha, Omaha EDC	\$0	0.0%	\$448	100.0%	\$0	0.0%	\$0	0.0%	
Orchard, City of Orchard IDC	\$0	0.0%	\$35	0.3%	\$0	0.0%	\$0	0.0%	
Ore City, City of Ore City 4A Corp.	\$0	0.0%	\$50	10.2%	\$0	0.0%	\$0	0.0%	

APPENDIX H: Corporation Expenditures – Fiscal 2012 (continued)

	Job Training	% of Total	Debt Service	% of Total	Capital Costs	% of Total	Housing	% of Total	Tax Units	% of Total	Other	% of Total	Grand Total
	\$4,672,804	0.6%	\$209,746,761	28.8%	\$173,054,254	23.7%	\$2,231,232	0.3%	\$60,213,545	8.3%	\$60,964,803	8.4%	\$728,658,409
	\$0	0.0%	\$68,672	95.4%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$71,969
	\$0	0.0%	\$178,264	76.3%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$29,383	12.6%	\$233,650
	\$2,131	0.9%	\$86,661	34.8%	\$1,569	0.6%	\$0	0.0%	\$0	0.0%	\$35	0.0%	\$248,865
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$35,256	21.7%	\$162,197
	\$0	0.0%	\$62,921	7.9%	\$691,860	87.0%	\$2,009	0.3%	\$0	0.0%	\$30,055	3.8%	\$795,235
	\$0	0.0%	\$195,013	10.9%	\$535,278	29.9%	\$0	0.0%	\$120	0.0%	\$0	0.0%	\$1,792,138
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$4,750	100.0%	\$4,750
	\$0	0.0%	\$0	0.0%	\$158,293	96.2%	\$0	0.0%	\$197	0.1%	\$0	0.0%	\$164,631
	\$0	0.0%	\$16,048	11.5%	\$29,534	21.1%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$139,961
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0
	\$0	0.0%	\$196,939	35.0%	\$3,600	0.6%	\$0	0.0%	\$83,919	14.9%	\$52,964	9.4%	\$561,993
	\$1,811	0.7%	\$0	0.0%	\$20	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$256,264
	\$0	0.0%	\$177,365	75.2%	\$3,577	1.5%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$235,942
	\$0	0.0%	\$0	0.0%	\$10,969	1.6%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$703,160
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$145,274
	\$0	0.0%	\$0	0.0%	\$15,686	3.5%	\$0	0.0%	\$84,520	18.7%	\$200,826	44.5%	\$451,498
	\$0	0.0%	\$308,098	24.3%	\$737,506	58.2%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$1,267,961
	\$0	0.0%	\$0	0.0%	\$108,510	58.4%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$185,896
	\$0	0.0%	\$8,422,214	95.0%	\$0	0.0%	\$0	0.0%	\$55,595	0.6%	\$18,273	0.2%	\$8,864,960
	\$51,000	69.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$8,000	11.0%	\$4,000	5.5%	\$73,000
	\$159,989	3.7%	\$965,775	22.5%	\$602,968	14.1%	\$0	0.0%	\$600,000	14.0%	\$136,226	3.2%	\$4,283,001
	\$0	0.0%	\$1,507,775	20.4%	\$2,388,437	32.3%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$7,405,963
	\$0	0.0%	\$83,890	26.5%	\$689	0.2%	\$0	0.0%	\$0	0.0%	\$185,881	58.7%	\$316,402
	\$0	0.0%	\$1,268,443	33.6%	\$393,984	10.4%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$3,778,328
	\$0	0.0%	\$132,692	9.4%	\$647,511	45.7%	\$0	0.0%	\$27,158	1.9%	\$0	0.0%	\$1,417,460
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$155	100.0%	\$155
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$100
	\$0	0.0%	\$3,227,096	71.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$79,787	1.8%	\$4,494,737
	\$0	0.0%	\$287,659	95.4%	\$0	0.0%	\$0	0.0%	\$12,000	4.0%	\$0	0.0%	\$301,570
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$250	0.1%	\$258,141
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$95,300	76.9%	\$123,851
	\$0	0.0%	\$342,588	12.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$1,827,671	68.5%	\$2,667,776
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$3,132	4.8%	\$65,395
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$239,760	15.9%	\$0	0.0%	\$1,506,077
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$366,211
	\$450	0.0%	\$0	0.0%	\$713,934	61.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$1,154,379
	\$0	0.0%	\$306,748	42.6%	\$0	0.0%	\$0	0.0%	\$200,000	27.8%	\$0	0.0%	\$719,392
	\$0	0.0%	\$0	0.0%	\$1,914	0.3%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$570,875
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$1,613	1.3%	\$0	0.0%	\$119,989
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$13,000	16.1%	\$0	0.0%	\$80,877
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$64,834
	\$0	0.0%	\$24,403	38.4%	\$0	0.0%	\$0	0.0%	\$11,774	18.5%	\$0	0.0%	\$63,606
	\$0	0.0%	\$0	0.0%	\$223,746	83.7%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$267,381
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$120,233
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$20,000	23.5%	\$0	0.0%	\$85,249
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$9,058	0.6%	\$1,449,966
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$4,632	2.2%	\$102,560	49.4%	\$207,492
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$448
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$10,789	99.7%	\$10,824
	\$442	89.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$492

APPENDIX H: Corporation Expenditures – Fiscal 2012 (continued)

City, EDC	Personnel	% of Total	Administration	% of Total	Marketing	% of Total	Incentives	% of Total	
Statewide Totals (All Corporations) Fiscal 2012	\$43,283,195	5.9%	\$45,587,047	6.3%	\$20,272,940	2.8%	\$108,631,828	14.9%	
Overton, Overton EDC	\$7,313	46.6%	\$600	3.8%	\$4,100	26.1%	\$0	0.0%	
Paducah, City of Paducah EDC 4A	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Palmview, Palmview EDC	\$33,687	26.8%	\$78,000	62.0%	\$0	0.0%	\$0	0.0%	
Panhandle, Panhandle EDC	\$0	0.0%	\$0	0.0%	\$300	0.7%	\$0	0.0%	
Paris, Paris EDC	\$238,396	9.3%	\$414,878	16.2%	\$39,811	1.6%	\$1,757,106	68.7%	
Peñitas, Peñitas EDC	\$0	0.0%	\$24,000	39.0%	\$9,500	15.4%	\$0	0.0%	
Perryton, CDC of Perryton	\$153,264	17.5%	\$135,603	15.5%	\$74,988	8.6%	\$86,475	9.9%	
Plains, City of Plains Type A EDC	\$0	0.0%	\$1,191	7.3%	\$250	1.5%	\$0	0.0%	
Port Arthur, Port Arthur EDC	\$415,095	7.7%	\$845,614	15.7%	\$33,760	0.6%	\$1,412,036	26.2%	
Pottsboro, City of Pottsboro Type A EDC	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Primera, Primera EDC	\$0	0.0%	\$400	18.2%	\$0	0.0%	\$0	0.0%	
Princeton, Princeton 4A Corp.	\$9,649	8.1%	\$4,338	3.6%	\$4,284	3.6%	\$0	0.0%	
Progreso, City of Progreso	\$30,000	45.4%	\$0	0.0%	\$36,138	54.6%	\$0	0.0%	
Prosper, Prosper EDC	\$53,730	28.6%	\$9,500	5.1%	\$13,066	7.0%	\$28,433	15.1%	
Ranger, Ranger EDC	\$4,800	11.2%	\$2,599	6.1%	\$2,363	5.5%	\$8,008	18.7%	
Raymondville, Development Corp. of Raymondville	\$66,906	12.1%	\$6,829	1.2%	\$0	0.0%	\$120,000	21.6%	
Red Oak, Red Oak IDC	\$0	0.0%	\$179,677	26.9%	\$2,467	0.4%	\$20,217	3.0%	
Roanoke, Roanoke Community and EDC	\$0	0.0%	\$40,492	1.5%	\$43,604	1.7%	\$50,000	1.9%	
Roaring Springs, Roaring Springs EDC	\$55,593	96.5%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Robert Lee, Robert Lee EDC 4A	\$0	0.0%	\$183	15.4%	\$598	50.3%	\$0	0.0%	
Rockwall, Rockwall EDC	\$532,683	11.8%	\$351,583	7.8%	\$154,187	3.4%	\$1,027,072	22.8%	
Roscoe, Roscoe IDC	\$0	0.0%	\$536	0.8%	\$641	1.0%	\$64,157	98.2%	
Rotan, Rotan EDC	\$2,400	23.6%	\$4,500	44.2%	\$550	5.4%	\$0	0.0%	
Saint Jo, Saint Jo EDC	\$0	0.0%	\$2,848	6.0%	\$0	0.0%	\$45,000	94.0%	
Sanger, Sanger Texas IDC	\$0	0.0%	\$11,750	15.3%	\$3,750	4.9%	\$0	0.0%	
Seagraves, Seagraves EDC	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Seguin, Seguin EDC	\$0	0.0%	\$399,179	33.3%	\$100,179	8.4%	\$300,000	25.0%	
Shamrock, Shamrock EDC	\$58,252	33.1%	\$18,444	10.5%	\$22,882	13.0%	\$1,375	0.8%	
Sherman, Sherman EDC	\$241,050	8.5%	\$245,217	8.7%	\$149,510	5.3%	\$1,738,000	61.4%	
Silsbee, Silsbee EDC	\$77,358	10.4%	\$42,045	5.6%	\$28,640	3.8%	\$137,010	18.4%	
Simonton, City of Simonton Development Corp.	\$0	0.0%	\$5,397	74.7%	\$0	0.0%	\$0	0.0%	
Sinton, Sinton 4A Development Corp.	\$0	0.0%	\$171,045	61.3%	\$0	0.0%	\$0	0.0%	
Slaton, Slaton EDC	\$68,448	30.4%	\$29,743	13.2%	\$2,818	1.3%	\$0	0.0%	
Snyder, Development Corp. of Snyder	\$34,977	1.7%	\$89,650	4.4%	\$42,461	2.1%	\$1,521,233	74.4%	
Somerset, Somerset 4A EDC	\$0	0.0%	\$10,000	83.1%	\$2,027	16.9%	\$0	0.0%	
Sour Lake, Sour Lake EDC	\$0	0.0%	\$8,000	85.5%	\$1,356	14.5%	\$0	0.0%	
South Padre Island, South Padre Island EDC	\$72,316	12.4%	\$17,566	3.0%	\$815	0.1%	\$0	0.0%	
Southmayd, Southmayd IDC	\$0	0.0%	\$330	37.9%	\$121	13.9%	\$0	0.0%	
Stamford, Development Corp. of Stamford	\$57,666	28.8%	\$19,319	9.6%	\$7,475	3.7%	\$115,915	57.8%	
Sugar Land, Sugar Land Development Corp.	\$0	0.0%	\$577,280	24.6%	\$96,973	4.1%	\$91,182	3.9%	
Sulphur Springs, Sulphur Springs - Hopkins Cty Econ. Dev. Corp.	\$225,211	7.5%	\$104,291	3.5%	\$44,089	1.5%	\$2,454,786	81.7%	
Sunnyvale, Sunnyvale 4A Development Corp.	\$0	0.0%	\$100,465	15.7%	\$18,712	2.9%	\$479,536	75.0%	
Sweetwater, Sweetwater Enterprise for Econ. Dev.	\$187,563	35.4%	\$118,572	22.4%	\$30,188	5.7%	\$22,308	4.2%	
Tatum, Tatum EDC	\$21,720	26.7%	\$13,675	16.8%	\$260	0.3%	\$0	0.0%	
Taylor, Taylor EDC	\$269,466	38.0%	\$125,192	17.7%	\$53,503	7.5%	\$244,380	34.5%	
Terrell, Terrell EDC	\$0	0.0%	\$279,517	10.0%	\$116,519	4.2%	\$1,215,306	43.5%	
Texas City, Texas City EDC	\$121,846	1.2%	\$72,592	0.7%	\$0	0.0%	\$158,108	1.6%	
The Colony, The Colony EDC	\$156,850	20.1%	\$0	0.0%	\$116,404	14.9%	\$365,665	46.9%	
Tioga, Tioga IDC	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Tolar, Tolar EDC	\$334,610	38.0%	\$351,829	40.0%	\$0	0.0%	\$0	0.0%	

APPENDIX H: Corporation Expenditures – Fiscal 2012 (continued)

	Job Training	% of Total	Debt Service	% of Total	Capital Costs	% of Total	Housing	% of Total	Tax Units	% of Total	Other	% of Total	Grand Total
	\$4,672,804	0.6%	\$209,746,761	28.8%	\$173,054,254	23.7%	\$2,231,232	0.3%	\$60,213,545	8.3%	\$60,964,803	8.4%	\$728,658,409
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$3,680	23.4%	\$15,693
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$14,041	11.2%	\$125,728
	\$0	0.0%	\$0	0.0%	\$40,170	91.3%	\$0	0.0%	\$0	0.0%	\$3,519	8.0%	\$43,989
	\$37,264	1.5%	\$70,542	2.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$2,557,997
	\$0	0.0%	\$23,200	37.7%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$4,800	7.8%	\$61,500
	\$0	0.0%	\$0	0.0%	\$11,786	1.3%	\$0	0.0%	\$412,720	47.2%	\$0	0.0%	\$874,836
	\$8,362	51.2%	\$0	0.0%	\$6,466	39.6%	\$0	0.0%	\$78	0.5%	\$0	0.0%	\$16,347
	\$20,190	0.4%	\$1,522,195	28.3%	\$1,135,297	21.1%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$5,384,187
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$1,800	81.8%	\$2,200
	\$0	0.0%	\$86,603	72.3%	\$14,869	12.4%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$119,743
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$66,138
	\$2,834	1.5%	\$0	0.0%	\$4,781	2.5%	\$0	0.0%	\$2,400	1.3%	\$72,975	38.9%	\$187,719
	\$25,000	58.5%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$42,770
	\$6,026	1.1%	\$330,653	59.6%	\$0	0.0%	\$0	0.0%	\$24,000	4.3%	\$0	0.0%	\$554,414
	\$0	0.0%	\$355,693	53.3%	\$0	0.0%	\$0	0.0%	\$108,790	16.3%	\$0	0.0%	\$666,844
	\$0	0.0%	\$493,883	18.8%	\$2,001,820	76.1%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$2,629,799
	\$0	0.0%	\$2,000	3.5%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$57,593
	\$409	34.4%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$1,190
	\$0	0.0%	\$2,269,553	50.3%	\$175,670	3.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$4,510,748
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$65,334
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$2,726	26.8%	\$10,176
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$47,848
	\$0	0.0%	\$61,267	79.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$76,767
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0
	\$73,911	6.2%	\$324,792	27.1%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$1,198,061
	\$3,217	1.8%	\$43,343	24.7%	\$23,223	13.2%	\$0	0.0%	\$5,008	2.8%	\$0	0.0%	\$175,744
	\$0	0.0%	\$453,447	16.0%	\$5,000	0.2%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$2,832,224
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$459,554	61.7%	\$0	0.0%	\$744,607
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$1,824	25.3%	\$7,221
	\$0	0.0%	\$108,000	38.7%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$279,045
	\$0	0.0%	\$55,155	24.5%	\$12,744	5.7%	\$0	0.0%	\$56,188	25.0%	\$0	0.0%	\$225,096
	\$0	0.0%	\$101,736	5.0%	\$232,245	11.4%	\$0	0.0%	\$23,000	1.1%	\$0	0.0%	\$2,045,302
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$12,027
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$9,356
	\$119	0.0%	\$372,575	64.1%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$117,927	20.3%	\$581,318
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$420	48.2%	\$871
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$200,375
	\$0	0.0%	\$958,549	40.9%	\$622,160	26.5%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$2,346,144
	\$0	0.0%	\$175,000	5.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$3,003,377
	\$0	0.0%	\$40,734	6.4%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$639,447
	\$0	0.0%	\$0	0.0%	\$170,668	32.2%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$529,299
	\$0	0.0%	\$0	0.0%	\$45,565	56.1%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$81,220
	\$177	0.0%	\$16,284	2.3%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$709,002
	\$0	0.0%	\$542,339	19.4%	\$640,233	22.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$2,793,914
	\$0	0.0%	\$1,260,862	12.5%	\$691,846	6.8%	\$0	0.0%	\$0	0.0%	\$7,795,505	77.2%	\$10,100,759
	\$0	0.0%	\$0	0.0%	\$37,208	4.8%	\$0	0.0%	\$0	0.0%	\$103,920	13.3%	\$780,047
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0
	\$0	0.0%	\$109,640	12.5%	\$3,553	0.4%	\$0	0.0%	\$80,695	9.2%	\$0	0.0%	\$880,327

APPENDIX H: Corporation Expenditures – Fiscal 2012 (continued)

City, EDC	Personnel	% of Total	Administration	% of Total	Marketing	% of Total	Incentives	% of Total	
Statewide Totals (All Corporations) Fiscal 2012	\$43,283,195	5.9%	\$45,587,047	6.3%	\$20,272,940	2.8%	\$108,631,828	14.9%	
Tom Bean, Tom Bean CDC	\$0	0.0%	\$812	9.9%	\$301	3.7%	\$7,064	86.4%	
Trophy Club, Trophy Club EDC 4A	\$0	0.0%	\$1,210	0.5%	\$8,382	3.6%	\$0	0.0%	
Tye, Tye IDC	\$38,427	32.1%	\$2,626	2.2%	\$1,232	1.0%	\$23,611	19.7%	
Van Alstyne, Van Alstyne EDC	\$28,000	39.3%	\$39,660	55.6%	\$117	0.2%	\$0	0.0%	
Vernon, Business Development Corp. of Vernon	\$200,552	19.4%	\$138,980	13.4%	\$850	0.1%	\$443,081	42.8%	
Von Ormy, Von Ormy EDC	\$0	0.0%	\$1,880	33.8%	\$0	0.0%	\$0	0.0%	
Waller, City of Waller EDC	\$80,740	37.2%	\$37,546	17.3%	\$19,334	8.9%	\$4,180	1.9%	
Wellington, Wellington EDC	\$0	0.0%	\$19,282	100.0%	\$0	0.0%	\$0	0.0%	
Weslaco, EDC of Weslaco	\$274,373	5.9%	\$224,193	4.8%	\$3,785	0.1%	\$887,255	19.2%	
Whitesboro, Whitesboro IDC	\$14,704	52.7%	\$1,023	3.7%	\$3,402	12.2%	\$5,619	20.1%	
Whitewright, Whitewright EDC	\$27,000	23.9%	\$11,000	9.7%	\$16,000	14.2%	\$0	0.0%	
Wichita Falls, Wichita Falls EDC	\$0	0.0%	\$606,744	23.1%	\$277,806	10.6%	\$1,610,113	61.3%	
Willis, Willis EDC	\$0	0.0%	\$50,033	22.8%	\$6,650	3.0%	\$23,522	10.7%	
Wills Point, Wills Point EDC	\$39,991	23.0%	\$27,516	15.8%	\$7,998	4.6%	\$4,244	2.4%	
Wilmer, City of Wilmer EDC	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Wortham, Wortham EDC-A	\$0	0.0%	\$3,900	50.1%	\$1,152	14.8%	\$0	0.0%	
Wylie, Wylie EDC	\$264,530	11.7%	\$141,360	6.3%	\$85,686	3.8%	\$559,301	24.8%	
Statewide Totals (Type A Corporations) Fiscal 2012	\$18,057,550	7.0%	\$19,526,046	7.6%	\$10,602,334	4.1%	\$80,952,549	31.6%	

Type B Corporations

City, EDC	Personnel	% of Total	Administration	% of Total	Marketing	% of Total	Incentives	% of Total	
Statewide Totals (All Corporations) Fiscal 2012	\$43,283,195	5.9%	\$45,587,047	6.3%	\$20,272,940	2.8%	\$108,631,828	14.9%	
Alamo, Alamo EDC	\$53,974	7.7%	\$131,611	18.8%	\$40,352	5.8%	\$0	0.0%	
Alba, City of Alba EDC	\$0	0.0%	\$0	0.0%	\$28,812	84.9%	\$0	0.0%	
Albany, Albany Development Corp.	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$5,500	8.4%	
Aledo, Aledo EDC	\$0	0.0%	\$6,350	8.4%	\$3,680	4.9%	\$2,500	3.3%	
Allen, Allen CDC	\$0	0.0%	\$240,576	1.8%	\$0	0.0%	\$135,196	1.0%	
Alto, Alto EDC - Type B	\$20,918	50.8%	\$2,788	6.8%	\$1,410	3.4%	\$400	1.0%	
Alton, City of Alton CDC	\$48,737	17.1%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Alvarado, Alvarado EDC	\$0	0.0%	\$13,176	56.9%	\$10,000	43.1%	\$0	0.0%	
Alvord, City of Alvord	\$0	0.0%	\$1,356	2.8%	\$875	1.8%	\$0	0.0%	
Andrews, Andrews Reliever Route Corp.	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Angleton, Angleton Better Living Corp.	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Anna, Anna CDC	\$40,000	15.6%	\$1,278	0.5%	\$16,317	6.4%	\$0	0.0%	
Anson, Anson Development Corp.	\$0	0.0%	\$0	0.0%	\$2,250	5.5%	\$0	0.0%	
Archer City, Archer City Growth & Development Corp.	\$16,313	23.0%	\$1,247	1.8%	\$68	0.1%	\$52,745	74.4%	
Arcola, Arcola 4B Corp.	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Argyle, Argyle EDC	\$0	0.0%	\$35,967	52.1%	\$7,911	11.5%	\$0	0.0%	
Aspermont, Aspermont EDC	\$9,633	16.2%	\$7,571	12.7%	\$3,282	5.5%	\$0	0.0%	
Athens, Athens EDC	\$194,645	8.4%	\$99,002	4.3%	\$97,505	4.2%	\$823,250	35.5%	
Atlanta, Atlanta City Development Corp.	\$33,809	8.8%	\$39,699	10.3%	\$18,397	4.8%	\$110,596	28.7%	
Aubrey, Aubrey EDC	\$0	0.0%	\$13,385	5.5%	\$15,000	6.1%	\$0	0.0%	
Avinger, Avinger EDC	\$100	31.6%	\$0	0.0%	\$216	68.4%	\$0	0.0%	
Balch Springs, Balch Springs Community & EDC	\$99,843	22.3%	\$38,456	8.6%	\$41,461	9.2%	\$72,814	16.2%	
Balморhea, Balморhea Development Corp.	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Bandera, City of Bandera EDC	\$0	0.0%	\$1,435	1.7%	\$28,740	33.9%	\$0	0.0%	
Bangs, Bangs EDC	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Bartonville, Bartonville CDC	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	

APPENDIX H: Corporation Expenditures – Fiscal 2012 (continued)

	Job Training	% of Total	Debt Service	% of Total	Capital Costs	% of Total	Housing	% of Total	Tax Units	% of Total	Other	% of Total	Grand Total
	\$4,672,804	0.6%	\$209,746,761	28.8%	\$173,054,254	23.7%	\$2,231,232	0.3%	\$60,213,545	8.3%	\$60,964,803	8.4%	\$728,658,409
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$8,177
	\$3,726	1.6%	\$196,139	83.3%	\$25,919	11.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$235,376
	\$2,687	2.2%	\$37,562	31.4%	\$0	0.0%	\$0	0.0%	\$4,775	4.0%	\$8,660	7.2%	\$119,580
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$3,515	4.9%	\$0	0.0%	\$71,292
	\$0	0.0%	\$241,138	23.3%	\$5,656	0.5%	\$0	0.0%	\$4,640	0.4%	\$0	0.0%	\$1,034,897
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$3,684	66.2%	\$5,564
	\$0	0.0%	\$0	0.0%	\$75,024	34.6%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$216,824
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$19,282
	\$0	0.0%	\$689,572	14.9%	\$1,435,896	31.1%	\$0	0.0%	\$69,007	1.5%	\$1,040,363	22.5%	\$4,624,444
	\$2,853	10.2%	\$0	0.0%	\$325	1.2%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$27,926
	\$0	0.0%	\$29,000	25.7%	\$30,000	26.5%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$113,000
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$29,672	1.1%	\$103,889	4.0%	\$2,628,224
	\$0	0.0%	\$111,809	51.0%	\$14,935	6.8%	\$0	0.0%	\$4,200	1.9%	\$8,078	3.7%	\$219,227
	\$0	0.0%	\$0	0.0%	\$58,947	33.9%	\$0	0.0%	\$35,000	20.2%	\$0	0.0%	\$173,696
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$2,735	35.1%	\$7,787
	\$0	0.0%	\$633,755	28.1%	\$366,400	16.3%	\$0	0.0%	\$185,357	8.2%	\$17,242	0.8%	\$2,253,631
	\$2,887,895	1.1%	\$73,613,598	28.7%	\$25,861,879	10.1%	\$564,292	0.2%	\$7,208,439	2.8%	\$17,100,747	6.7%	\$256,375,329

	Job Training	% of Total	Debt Service	% of Total	Capital Costs	% of Total	Housing	% of Total	Tax Units	% of Total	Other	% of Total	Grand Total
	\$4,672,804	0.6%	\$209,746,761	28.8%	\$173,054,254	23.7%	\$2,231,232	0.3%	\$60,213,545	8.3%	\$60,964,803	8.4%	\$728,658,409
	\$0	0.0%	\$415,899	59.4%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$58,415	8.3%	\$700,251
	\$1,025	3.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$4,091	12.1%	\$0	0.0%	\$33,928
	\$0	0.0%	\$0	0.0%	\$60,000	91.6%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$65,500
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$62,989	83.4%	\$75,519
	\$0	0.0%	\$2,952,008	22.4%	\$9,566,798	72.5%	\$0	0.0%	\$0	0.0%	\$295,000	2.2%	\$13,189,578
	\$1,318	3.2%	\$7,784	18.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$6,540	15.9%	\$41,158
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$236,073	82.9%	\$284,810
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$23,176
	\$0	0.0%	\$46,689	95.4%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$48,920
	\$0	0.0%	\$0	0.0%	\$797,194	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$797,194
	\$0	0.0%	\$430,708	43.6%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$556,457	56.4%	\$987,165
	\$0	0.0%	\$73,202	28.6%	\$46,600	18.2%	\$0	0.0%	\$0	0.0%	\$78,892	30.8%	\$256,289
	\$0	0.0%	\$38,449	94.5%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$40,699
	\$548	0.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$70,921
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$1,111	100.0%	\$1,111
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$25,186	36.5%	\$69,064
	\$0	0.0%	\$9,675	16.3%	\$26,777	45.0%	\$0	0.0%	\$2,208	3.7%	\$311	0.5%	\$59,457
	\$0	0.0%	\$50,343	2.2%	\$963,295	41.6%	\$0	0.0%	\$4,944	0.2%	\$83,033	3.6%	\$2,316,017
	\$1,513	0.4%	\$181,217	47.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$385,231
	\$0	0.0%	\$15,491	6.3%	\$189,877	77.3%	\$0	0.0%	\$0	0.0%	\$11,750	4.8%	\$245,503
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$316
	\$0	0.0%	\$177,986	39.7%	\$17,757	4.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$448,317
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0
	\$0	0.0%	\$36,498	43.0%	\$10,862	12.8%	\$0	0.0%	\$0	0.0%	\$7,338	8.6%	\$84,873
	\$0	0.0%	\$9,729	60.7%	\$0	0.0%	\$0	0.0%	\$1,800	11.2%	\$4,488	28.0%	\$16,017
	\$0	0.0%	\$0	0.0%	\$32,356	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$32,356

APPENDIX H: Corporation Expenditures – Fiscal 2012 (continued)

City, EDC	Personnel	% of Total	Administration	% of Total	Marketing	% of Total	Incentives	% of Total	
Statewide Totals (All Corporations) Fiscal 2012	\$43,283,195	5.9%	\$45,587,047	6.3%	\$20,272,940	2.8%	\$108,631,828	14.9%	
Bastrop, Bastrop EDC	\$182,871	5.7%	\$180,905	5.6%	\$131,753	4.1%	\$313,507	9.7%	
Bay City, Bay City CDC	\$173,035	19.9%	\$70,087	8.0%	\$19,897	2.3%	\$54,356	6.2%	
Beasley, CDC City of Beasley	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Bedford, Bedford Street Improvement EDC	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Bee Cave, Bee Cave Development Corp.	\$0	0.0%	\$5,795	0.3%	\$0	0.0%	\$0	0.0%	
Beeville, Beeville Economic Improvement Corp.	\$0	0.0%	\$13,534	0.2%	\$0	0.0%	\$243,726	3.2%	
Bellmead, Bellmead EDC	\$0	0.0%	\$40,458	13.8%	\$5,084	1.7%	\$42,966	14.7%	
Bells, Bells 4B EDC	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Bellville, Bellville EDC	\$0	0.0%	\$2,935	2.2%	\$11,758	8.7%	\$0	0.0%	
Benbrook, Benbrook EDC	\$239,848	66.4%	\$58,823	16.3%	\$33,479	9.3%	\$28,828	8.0%	
Benjamin, Benjamin EDC	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Bertram, Bertram EDC	\$0	0.0%	\$44	0.3%	\$0	0.0%	\$1,800	11.5%	
Big Lake, Big Lake EDC	\$35,853	13.0%	\$11,353	4.1%	\$0	0.0%	\$194,540	70.5%	
Big Sandy, Big Sandy CDC	\$0	0.0%	\$0	0.0%	\$62,816	82.0%	\$0	0.0%	
Bishop, Bishop EDC	\$0	0.0%	\$0	0.0%	\$1,400	0.8%	\$0	0.0%	
Blue Ridge, City of Blue Ridge Econ. Dev. Board	\$0	0.0%	\$1,869	9.4%	\$2,662	13.4%	\$14,053	70.8%	
Bonham, Bonham EDC	\$66,864	14.6%	\$162,208	35.3%	\$2,991	0.7%	\$20,000	4.4%	
Bovina, Bovina EDC	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Bowie, Bowie 4B Sales Tax Corp.	\$33,692	12.6%	\$31,274	11.7%	\$0	0.0%	\$0	0.0%	
Breckenridge, Breckenridge EDC	\$74,860	13.2%	\$32,999	5.8%	\$529	0.1%	\$221,583	39.1%	
Bremond, Bremond Infrastructure/Improv. Corp.-4B	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Brenham, Brenham CDC	\$0	0.0%	\$65,648	5.2%	\$0	0.0%	\$0	0.0%	
Bronte, Bronte EDC	\$0	0.0%	\$3,700	22.4%	\$2,841	17.2%	\$10,000	60.5%	
Brookshire, Brookshire EDC	\$42,929	34.5%	\$17,721	14.3%	\$20,829	16.8%	\$0	0.0%	
Brownsboro, Brownsboro Development Corp.	\$0	0.0%	\$3,600	18.7%	\$434	2.3%	\$0	0.0%	
Brownsville, Brownsville Community Improvement Corp.	\$0	0.0%	\$260,229	6.5%	\$91,393	2.3%	\$0	0.0%	
Buda, City of Buda 4B EDC	\$188,967	16.3%	\$68,808	5.9%	\$9,885	0.9%	\$402,933	34.8%	
Buffalo, Buffalo CDC	\$27,987	30.2%	\$16,457	17.7%	\$3,964	4.3%	\$0	0.0%	
Buffalo Gap, Buffalo Gap EDC	\$0	0.0%	\$703	11.2%	\$5,562	88.8%	\$0	0.0%	
Bullard, Bullard EDC	\$0	0.0%	\$9,385	9.2%	\$1,775	1.7%	\$0	0.0%	
Burkburnett, Burkburnett Development Corp.	\$55,178	28.7%	\$35,442	18.5%	\$30,233	15.7%	\$13,390	7.0%	
Burleson, Burleson Community Services Dev. Corp.	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Burnet, Burnet EDC	\$0	0.0%	\$73,924	99.6%	\$268	0.4%	\$0	0.0%	
Caddo Mills, Caddo Mills EDC	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Calvert, Calvert EDC	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Cameron, Cameron EDC	\$51,423	26.6%	\$122,110	63.3%	\$19,428	10.1%	\$0	0.0%	
Caney City, Caney City EDC	\$0	0.0%	\$47	11.8%	\$0	0.0%	\$0	0.0%	
Canton, Canton EDC	\$175,020	9.0%	\$59,927	3.1%	\$41,963	2.2%	\$14,662	0.8%	
Canyon, Canyon EDC	\$107,155	20.0%	\$20,541	3.8%	\$31,623	5.9%	\$376,560	70.3%	
Carmine, Carmine EDC	\$0	0.0%	\$0	0.0%	\$5,872	83.1%	\$0	0.0%	
Carthage, Carthage Improvements Corp.	\$53,886	10.9%	\$116	0.0%	\$2,400	0.5%	\$0	0.0%	
Cedar Hill, Cedar Hill CDC	\$1,161,236	38.1%	\$16,761	0.5%	\$0	0.0%	\$0	0.0%	
Cedar Park, City of Cedar Park Community Dev. Corp.	\$0	0.0%	\$48,397	1.7%	\$0	0.0%	\$314,723	11.3%	
Celina, Celina Development Corp.	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Center, City of Center EDC	\$0	0.0%	\$12,500	1.3%	\$0	0.0%	\$672,393	69.6%	
Centerville, Centerville EDC	\$0	0.0%	\$2,283	1.5%	\$101,538	67.9%	\$0	0.0%	
Chandler, Chandler One-Half Cent Sales Tax Corp.	\$0	0.0%	\$3,900	8.9%	\$14,000	32.0%	\$10,000	22.9%	
Chico, Chico EDC	\$800	0.5%	\$1,879	1.1%	\$1,590	0.9%	\$119,314	67.2%	
Cibolo, Cibolo EDC	\$0	0.0%	\$6,000	4.6%	\$1,023	0.8%	\$0	0.0%	
Cisco, Cisco Development Corp.	\$0	0.0%	\$8,289	5.0%	\$32,711	19.7%	\$53,846	32.4%	

APPENDIX H: Corporation Expenditures – Fiscal 2012 (continued)

	Job Training	% of Total	Debt Service	% of Total	Capital Costs	% of Total	Housing	% of Total	Tax Units	% of Total	Other	% of Total	Grand Total
	\$4,672,804	0.6%	\$209,746,761	28.8%	\$173,054,254	23.7%	\$2,231,232	0.3%	\$60,213,545	8.3%	\$60,964,803	8.4%	\$728,658,409
	\$0	0.0%	\$59,008	1.8%	\$0	0.0%	\$0	0.0%	\$2,233,318	69.4%	\$118,616	3.7%	\$3,219,978
	\$83,505	9.6%	\$391,812	45.0%	\$0	0.0%	\$0	0.0%	\$20,000	2.3%	\$58,884	6.8%	\$871,576
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0
	\$0	0.0%	\$1,375,300	67.9%	\$550,178	27.2%	\$0	0.0%	\$0	0.0%	\$99,687	4.9%	\$2,025,165
	\$0	0.0%	\$458,585	26.1%	\$677,529	38.6%	\$0	0.0%	\$615,600	35.0%	\$0	0.0%	\$1,757,509
	\$0	0.0%	\$3,411,681	45.0%	\$3,883,714	51.2%	\$0	0.0%	\$30,000	0.4%	\$0	0.0%	\$7,582,655
	\$6,600	2.3%	\$0	0.0%	\$147,906	50.5%	\$0	0.0%	\$0	0.0%	\$50,000	17.1%	\$293,014
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$58,920	100.0%	\$58,920
	\$0	0.0%	\$0	0.0%	\$47,309	35.0%	\$0	0.0%	\$65,985	48.8%	\$7,300	5.4%	\$135,287
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$360,978
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0
	\$0	0.0%	\$0	0.0%	\$12,635	80.5%	\$0	0.0%	\$0	0.0%	\$1,216	7.7%	\$15,695
	\$0	0.0%	\$0	0.0%	\$6,522	2.4%	\$0	0.0%	\$0	0.0%	\$27,560	10.0%	\$275,828
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$13,763	18.0%	\$76,579
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$179,735	99.2%	\$181,135
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$1,260	6.3%	\$19,844
	\$0	0.0%	\$207,050	45.1%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$459,113
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$35,000	100.0%	\$0	0.0%	\$35,000
	\$0	0.0%	\$155,665	58.3%	\$0	0.0%	\$0	0.0%	\$46,299	17.3%	\$0	0.0%	\$266,930
	\$0	0.0%	\$60,344	10.6%	\$0	0.0%	\$0	0.0%	\$24,971	4.4%	\$151,987	26.8%	\$567,273
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$25,044	100.0%	\$25,044
	\$0	0.0%	\$0	0.0%	\$149,029	11.9%	\$0	0.0%	\$850,834	68.0%	\$186,090	14.9%	\$1,251,601
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$16,541
	\$0	0.0%	\$2,375	1.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$40,410	32.5%	\$124,264
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$15,173	79.0%	\$19,207
	\$0	0.0%	\$2,019,815	50.5%	\$646,485	16.2%	\$0	0.0%	\$0	0.0%	\$980,167	24.5%	\$3,998,089
	\$0	0.0%	\$423,813	36.6%	\$0	0.0%	\$0	0.0%	\$43,370	3.7%	\$19,610	1.7%	\$1,157,386
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$27	0.0%	\$44,350	47.8%	\$92,785
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$6,265
	\$891	0.9%	\$41,439	40.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$48,000	47.3%	\$101,490
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$57,745	30.1%	\$191,988
	\$0	0.0%	\$2,291,758	58.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$1,656,643	42.0%	\$3,948,401
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$74,192
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$2,501	100.0%	\$2,501
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$53	100.0%	\$53
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$192,961
	\$350	88.2%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$397
	\$0	0.0%	\$583,456	29.9%	\$0	0.0%	\$0	0.0%	\$820,532	42.1%	\$255,164	13.1%	\$1,950,724
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$535,879
	\$344	4.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$850	12.0%	\$7,066
	\$0	0.0%	\$300,000	60.7%	\$137,966	27.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$494,368
	\$0	0.0%	\$269,072	8.8%	\$244,496	8.0%	\$0	0.0%	\$465,249	15.3%	\$890,667	29.2%	\$3,047,481
	\$0	0.0%	\$875,813	31.4%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$1,553,533	55.6%	\$2,792,466
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$137,500	100.0%	\$0	0.0%	\$137,500
	\$0	0.0%	\$279,585	28.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$1,587	0.2%	\$966,065
	\$0	0.0%	\$0	0.0%	\$45,750	30.6%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$149,571
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$15,807	36.2%	\$43,707
	\$0	0.0%	\$0	0.0%	\$53,962	30.4%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$177,545
	\$2,021	1.6%	\$116,317	89.8%	\$0	0.0%	\$0	0.0%	\$4,119	3.2%	\$0	0.0%	\$129,480
	\$0	0.0%	\$0	0.0%	\$71,150	42.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$165,996

APPENDIX H: Corporation Expenditures – Fiscal 2012 (continued)

City, EDC	Personnel	% of Total	Administration	% of Total	Marketing	% of Total	Incentives	% of Total	
Statewide Totals (All Corporations) Fiscal 2012	\$43,283,195	5.9%	\$45,587,047	6.3%	\$20,272,940	2.8%	\$108,631,828	14.9%	
Clarendon, Clarendon EDC	\$3,750	6.6%	\$2,400	4.2%	\$15,500	27.2%	\$0	0.0%	
Clear Lake Shores, Clear Lake Shores EDC	\$10,140	10.7%	\$12,958	13.7%	\$500	0.5%	\$0	0.0%	
Cleburne, Cleburne 4B EDC	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Cleveland, Cleveland EDC	\$0	0.0%	\$82,677	42.8%	\$7,375	3.8%	\$25,900	13.4%	
Clifton, Clifton EDC	\$0	0.0%	\$45,000	32.4%	\$4,200	3.0%	\$87,500	62.9%	
Clute, City of Clute 4B EDC	\$0	0.0%	\$40,000	12.7%	\$40,120	12.7%	\$0	0.0%	
Clyde, Clyde EDC	\$66	0.1%	\$12,708	13.9%	\$18,726	20.5%	\$35,810	39.2%	
Coahoma, Coahoma Development Corp.	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Coffee City, Coffee City TX. EDC	\$0	0.0%	\$0	0.0%	\$19,250	25.2%	\$0	0.0%	
Coleman, Coleman Community Coalition Type B EDC	\$0	0.0%	\$7,283	27.1%	\$12,149	45.3%	\$0	0.0%	
Colleyville, Colleyville EDC	\$135,961	10.5%	\$23,976	1.8%	\$141,266	10.9%	\$0	0.0%	
Collinsville, Collinsville EDC	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Columbus, Columbus Community & Indust. Dev. Corp.	\$0	0.0%	\$68,474	21.9%	\$2,094	0.7%	\$3,954	1.3%	
Conroe, Conroe IDC	\$0	0.0%	\$0	0.0%	\$656,645	7.3%	\$654,488	7.3%	
Converse, City of Converse Economic Dev. Corp.	\$131,121	35.3%	\$37,988	10.2%	\$41,358	11.1%	\$0	0.0%	
Coppell, Coppell Recreation Development Corp.	\$0	0.0%	\$72,494	0.8%	\$0	0.0%	\$0	0.0%	
Corinth, Corinth EDC	\$65,744	28.4%	\$97,493	42.1%	\$18,263	7.9%	\$0	0.0%	
Corral City, Corral City EDC	\$0	0.0%	\$110	0.3%	\$0	0.0%	\$0	0.0%	
Cotulla, Cotulla EDC	\$0	0.0%	\$0	0.0%	\$25,000	5.0%	\$0	0.0%	
Crandall, Crandall EDC	\$11,862	11.5%	\$7,029	6.8%	\$3,201	3.1%	\$11,000	10.7%	
Crawford, Crawford EDC	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Cross Plains, Cross Plains EDC	\$8,834	6.7%	\$5,481	4.2%	\$53,915	40.9%	\$37,451	28.4%	
Crowley, Crowley EDC	\$0	0.0%	\$0	0.0%	\$83,391	23.0%	\$0	0.0%	
Crystal City, Crystal City EDC	\$0	0.0%	\$19,447	37.8%	\$76	0.1%	\$0	0.0%	
Cuero, Cuero Development Corp.	\$85,971	10.7%	\$0	0.0%	\$13,705	1.7%	\$7,500	0.9%	
Cuney, Cuney EDC	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Dalhart, Dalhart EDC	\$0	0.0%	\$11,549	2.6%	\$4,105	0.9%	\$394,316	89.6%	
Dalworthington Gardens, Parks and Recreation Facility Dev. Corp.	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Dayton, Dayton CDC	\$133,542	29.6%	\$5,727	1.3%	\$7,664	1.7%	\$211,000	46.8%	
DeSoto, DeSoto Park Development Corp.	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Dickinson, Dickinson EDC	\$131,427	11.4%	\$106,520	9.2%	\$46,940	4.1%	\$0	0.0%	
Domino, Domino Economic Development Committee	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Donna, Development Corp. of Donna	\$0	0.0%	\$23,934	5.7%	\$112,500	26.6%	\$0	0.0%	
Douglassville, Douglassville Development Corp.	\$5,570	31.7%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Driscoll, Driscoll Improvement Development Corp.	\$0	0.0%	\$6,009	25.0%	\$0	0.0%	\$15,133	63.0%	
Dublin, Dublin EDC	\$31,218	30.9%	\$20,344	20.1%	\$7,406	7.3%	\$7,500	7.4%	
Dumas, Dumas EDC	\$231,577	30.4%	\$172,562	22.7%	\$100,461	13.2%	\$51,600	6.8%	
Duncanville, Duncanville Community & EDC	\$68,628	3.0%	\$296,838	12.9%	\$399	0.0%	\$163,087	7.1%	
East Tawakoni, East Tawakoni EDC	\$0	0.0%	\$1,175	4.6%	\$247	1.0%	\$0	0.0%	
Edcouch, Edcouch 4B EDC	\$8,029	32.1%	\$6,446	25.7%	\$0	0.0%	\$0	0.0%	
Eden, Eden EDC	\$0	0.0%	\$34,637	18.9%	\$11,830	6.5%	\$18,807	10.3%	
Electra, Business Development Corp. of Electra	\$20,000	18.9%	\$573	0.5%	\$8,480	8.0%	\$69,796	65.9%	
Elgin, Elgin EDC	\$0	0.0%	\$47,300	6.9%	\$23,778	3.5%	\$694	0.1%	
Elsa, Elsa EDC 4B	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Emory, City of Emory Development Corp.	\$116,813	40.6%	\$24,048	8.4%	\$5,886	2.0%	\$50,530	17.5%	
Encinal, Encinal EDC	\$0	0.0%	\$17,843	24.7%	\$1,282	1.8%	\$52,299	72.3%	
Ennis, Ennis EDC	\$0	0.0%	\$215,627	32.2%	\$0	0.0%	\$0	0.0%	
Escobares, Escobares EDC	\$4,087	23.0%	\$12,971	73.1%	\$508	2.9%	\$0	0.0%	
Eules, Eules Development Corp.	\$1,295,699	18.0%	\$324,424	4.5%	\$1,023	0.0%	\$224,054	3.1%	
Everman, Everman EDC	\$46,999	44.0%	\$0	0.0%	\$48	0.0%	\$0	0.0%	

APPENDIX H: Corporation Expenditures – Fiscal 2012 (continued)

	Job Training	% of Total	Debt Service	% of Total	Capital Costs	% of Total	Housing	% of Total	Tax Units	% of Total	Other	% of Total	Grand Total
	\$4,672,804	0.6%	\$209,746,761	28.8%	\$173,054,254	23.7%	\$2,231,232	0.3%	\$60,213,545	8.3%	\$60,964,803	8.4%	\$728,658,409
	\$0	0.0%	\$0	0.0%	\$4,745	8.3%	\$0	0.0%	\$30,000	52.7%	\$575	1.0%	\$56,970
	\$0	0.0%	\$0	0.0%	\$62,150	65.6%	\$0	0.0%	\$0	0.0%	\$9,000	9.5%	\$94,748
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0
	\$0	0.0%	\$53,589	27.7%	\$9,534	4.9%	\$14,200	7.3%	\$0	0.0%	\$0	0.0%	\$193,275
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$2,336	1.7%	\$139,036
	\$0	0.0%	\$235,740	74.6%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$315,860
	\$0	0.0%	\$0	0.0%	\$4,196	4.6%	\$0	0.0%	\$1,644	1.8%	\$18,250	20.0%	\$91,400
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0
	\$0	0.0%	\$21,066	27.6%	\$0	0.0%	\$0	0.0%	\$35,770	46.9%	\$194	0.3%	\$76,280
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$5,162	19.2%	\$2,239	8.3%	\$26,833
	\$0	0.0%	\$646,588	49.9%	\$348,595	26.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$1,296,386
	\$0	0.0%	\$24,725	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$24,725
	\$0	0.0%	\$147,644	47.3%	\$90,000	28.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$312,166
	\$0	0.0%	\$3,505,489	39.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$4,162,139	46.4%	\$8,978,761
	\$0	0.0%	\$27,185	7.3%	\$113,016	30.4%	\$0	0.0%	\$0	0.0%	\$20,512	5.5%	\$371,180
	\$0	0.0%	\$770,983	8.6%	\$3,893,531	43.2%	\$0	0.0%	\$0	0.0%	\$4,271,317	47.4%	\$9,008,325
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$50,000	21.6%	\$0	0.0%	\$231,500
	\$0	0.0%	\$31,438	99.7%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$31,548
	\$0	0.0%	\$45,000	9.0%	\$429,410	86.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$499,410
	\$0	0.0%	\$68,152	66.3%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$1,600	1.6%	\$102,844
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$17,000	100.0%	\$0	0.0%	\$17,000
	\$0	0.0%	\$25,993	19.7%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$131,674
	\$0	0.0%	\$278,715	77.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$362,106
	\$1,491	2.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$30,410	59.1%	\$51,424
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$693,975	86.6%	\$801,151
	\$0	0.0%	\$30	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$30
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$30,000	6.8%	\$0	0.0%	\$439,970
	\$0	0.0%	\$0	0.0%	\$59,305	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$59,305
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$37,300	8.3%	\$55,738	12.4%	\$450,971
	\$0	0.0%	\$207,100	44.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$263,664	56.0%	\$470,764
	\$0	0.0%	\$64,418	5.6%	\$774,851	66.9%	\$0	0.0%	\$0	0.0%	\$33,405	2.9%	\$1,157,561
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$8,312	100.0%	\$8,312
	\$0	0.0%	\$286,419	67.7%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$422,853
	\$0	0.0%	\$12,000	68.3%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$17,570
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$2,873	12.0%	\$24,015
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$6,732	6.7%	\$0	0.0%	\$27,793	27.5%	\$100,993
	\$2,048	0.3%	\$134,050	17.6%	\$0	0.0%	\$0	0.0%	\$50,000	6.6%	\$18,850	2.5%	\$761,148
	\$0	0.0%	\$1,722,013	74.8%	\$51,556	2.2%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$2,302,521
	\$0	0.0%	\$0	0.0%	\$24,000	94.4%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$25,422
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$10,572	42.2%	\$25,047
	\$0	0.0%	\$18,113	9.9%	\$99,056	54.1%	\$0	0.0%	\$0	0.0%	\$515	0.3%	\$182,958
	\$0	0.0%	\$0	0.0%	\$3,450	3.3%	\$0	0.0%	\$0	0.0%	\$3,610	3.4%	\$105,909
	\$0	0.0%	\$327,440	47.7%	\$0	0.0%	\$286,800	41.8%	\$0	0.0%	\$0	0.0%	\$686,012
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0
	\$0	0.0%	\$66,683	23.2%	\$6,280	2.2%	\$0	0.0%	\$3,489	1.2%	\$14,249	4.9%	\$287,978
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$900	1.2%	\$0	0.0%	\$72,324
	\$0	0.0%	\$453,874	67.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$669,501
	\$0	0.0%	\$176	1.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$17,742
	\$0	0.0%	\$4,746,293	65.8%	\$189,578	2.6%	\$0	0.0%	\$0	0.0%	\$434,662	6.0%	\$7,215,733
	\$300	0.3%	\$0	0.0%	\$14,104	13.2%	\$0	0.0%	\$12,000	11.2%	\$33,338	31.2%	\$106,789

APPENDIX H: Corporation Expenditures – Fiscal 2012 (continued)

City, EDC	Personnel	% of Total	Administration	% of Total	Marketing	% of Total	Incentives	% of Total	
Statewide Totals (All Corporations) Fiscal 2012	\$43,283,195	5.9%	\$45,587,047	6.3%	\$20,272,940	2.8%	\$108,631,828	14.9%	
Fairview, Town of Fairview Community Dev. Corp.	\$0	0.0%	\$2,400	0.3%	\$68,000	8.8%	\$0	0.0%	
Farmersville, Farmersville Community Dev. Corp.	\$37,153	26.0%	\$16,406	11.5%	\$14,965	10.5%	\$16,664	11.7%	
Fate, Fate EDC	\$12,998	28.6%	\$120	0.3%	\$22,391	49.2%	\$0	0.0%	
Ferris, Ferris EDC	\$15,500	28.2%	\$3,000	5.5%	\$2,826	5.1%	\$5,000	9.1%	
Floresville, Floresville EDC	\$69,117	7.0%	\$27,014	2.7%	\$33,022	3.3%	\$0	0.0%	
Flower Mound, Town of Flower Mound Community Dev.	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Floydada, Floydada EDC	\$62,107	67.5%	\$11,112	12.1%	\$5,826	6.3%	\$13,000	14.1%	
Forest Hill, Forest Hill CDC	\$70,894	13.1%	\$13,146	2.4%	\$1,463	0.3%	\$2,291	0.4%	
Forney, Forney EDC	\$152,161	13.4%	\$115,910	10.2%	\$103,829	9.1%	\$537,320	47.2%	
Fort Stockton, Fort Stockton EDC	\$0	0.0%	\$65,000	21.3%	\$19,800	6.5%	\$0	0.0%	
Fort Worth, FW Sports Authority	\$0	0.0%	\$5,177	9.4%	\$43,339	78.8%	\$0	0.0%	
Franklin, Franklin CDC-4B	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$8,772	4.2%	
Frankston, Frankston EDC	\$900	6.4%	\$680	4.8%	\$337	2.4%	\$0	0.0%	
Freeport, Freeport EDC	\$0	0.0%	\$167,138	19.4%	\$0	0.0%	\$0	0.0%	
Friona, Friona EDC	\$9,609	15.1%	\$25,432	40.0%	\$8,791	13.8%	\$19,700	31.0%	
Frisco, Frisco CDC	\$0	0.0%	\$129,813	0.3%	\$0	0.0%	\$0	0.0%	
Fritch, Fritch at Lake Meridith EDC	\$2,868	7.2%	\$4,168	10.4%	\$2,900	7.3%	\$0	0.0%	
Fulshear, Fulshear Development Corp.	\$0	0.0%	\$12,076	10.4%	\$62,980	54.5%	\$0	0.0%	
Gainesville, Gainesville EDC	\$291,349	17.0%	\$201,074	11.7%	\$32,951	1.9%	\$1,141,786	66.5%	
Galveston, Galveston IDC	\$40,316	0.9%	\$82,461	1.9%	\$5,000	0.1%	\$0	0.0%	
Ganado, Ganado CDC	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Georgetown, Georgetown Trans. Enhancement Corp.	\$0	0.0%	\$187,084	2.3%	\$0	0.0%	\$0	0.0%	
Giddings, Giddings EDC	\$66,420	21.6%	\$38,702	12.6%	\$31,860	10.4%	\$36,922	12.0%	
Glen Rose, Glen Rose EDC	\$0	0.0%	\$14,583	4.2%	\$23,000	6.6%	\$0	0.0%	
Godley, City of Godley 4B EDC	\$0	0.0%	\$0	0.0%	\$4,500	14.4%	\$0	0.0%	
Goldthwaite, Goldthwaite EDC	\$0	0.0%	\$1,240	1.2%	\$715	0.7%	\$0	0.0%	
Gonzales, Gonzales EDC	\$0	0.0%	\$53,449	10.0%	\$41,378	7.8%	\$128,077	24.0%	
Gordon, Development Corp. of Gordon	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Goree, Goree Section 4B Development Corp.	\$0	0.0%	\$1,375	47.4%	\$0	0.0%	\$0	0.0%	
Gorman, Gorman EDC	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Graham, Graham Economic Improvement Corp.	\$32,355	8.3%	\$0	0.0%	\$1,551	0.4%	\$178,262	45.7%	
Grand Saline, Grand Saline	\$46,720	45.9%	\$19,329	19.0%	\$2,581	2.5%	\$0	0.0%	
Grandfalls, Grandfalls Community and EDC 4-B	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Grandview, Grandview 4B EDC	\$0	0.0%	\$430	0.1%	\$0	0.0%	\$0	0.0%	
Grapeland, City of Grapeland Type B EDC	\$0	0.0%	\$0	0.0%	\$7,600	5.8%	\$123,745	94.2%	
Grapevine, Grapevine 4B EDC	\$0	0.0%	\$7,283	0.1%	\$1,050,000	11.1%	\$0	0.0%	
Gregory, Gregory 4B Contingency	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Groesbeck, Groesbeck EDC	\$0	0.0%	\$27,443	22.6%	\$20,270	16.7%	\$0	0.0%	
Groom, Groom EDC	\$0	0.0%	\$483	3.0%	\$3,048	18.8%	\$6,476	39.9%	
Groves, Groves EDC	\$0	0.0%	\$75,000	8.4%	\$17,431	2.0%	\$97,474	11.0%	
Groveton, Groveton EDC	\$0	0.0%	\$3,048	10.4%	\$0	0.0%	\$26,352	89.6%	
Gruver, CDC of Gruver	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Gun Barrel City, Gun Barrel City EDC	\$84,472	28.8%	\$42,012	14.3%	\$16,875	5.8%	\$149,613	51.1%	
Gunter, Gunter EDC	\$0	0.0%	\$5,653	5.1%	\$6,240	5.6%	\$0	0.0%	
Gustine, EDC of Gustine	\$0	0.0%	\$809	11.4%	\$213	3.0%	\$6,056	85.6%	
Hallettsville, Hallettsville 4B Business Dev. Corp.	\$0	0.0%	\$12,593	4.1%	\$12,049	3.9%	\$280,473	91.9%	
Haltom City, Haltom City EDC	\$332,996	8.5%	\$176,057	4.5%	\$25,177	0.6%	\$142,022	3.6%	
Hamilton, City of Hamilton EDC	\$43,026	25.4%	\$10,669	6.3%	\$9,011	5.3%	\$98,063	58.0%	
Harlingen, Harlingen Community Improvement Board	\$0	0.0%	\$411	0.0%	\$0	0.0%	\$0	0.0%	
Hart, Hart EDC	\$0	0.0%	\$0	0.0%	\$402	1.4%	\$0	0.0%	

APPENDIX H: Corporation Expenditures – Fiscal 2012 (continued)

	Job Training	% of Total	Debt Service	% of Total	Capital Costs	% of Total	Housing	% of Total	Tax Units	% of Total	Other	% of Total	Grand Total
	\$4,672,804	0.6%	\$209,746,761	28.8%	\$173,054,254	23.7%	\$2,231,232	0.3%	\$60,213,545	8.3%	\$60,964,803	8.4%	\$728,658,409
	\$0	0.0%	\$699,000	90.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$769,400
	\$0	0.0%	\$1,427	1.0%	\$0	0.0%	\$0	0.0%	\$56,047	39.3%	\$0	0.0%	\$142,662
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$10,000	22.0%	\$0	0.0%	\$45,509
	\$0	0.0%	\$25,820	46.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$2,866	5.2%	\$55,012
	\$0	0.0%	\$96,084	9.7%	\$762,329	77.2%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$987,566
	\$0	0.0%	\$0	0.0%	\$2,493,002	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$2,493,002
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$92,045
	\$6,349	1.2%	\$446,783	82.6%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$540,926
	\$0	0.0%	\$65,170	5.7%	\$138,796	12.2%	\$0	0.0%	\$0	0.0%	\$25,787	2.3%	\$1,138,973
	\$74,119	24.3%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$146,591	48.0%	\$305,510
	\$0	0.0%	\$0	0.0%	\$6,513	11.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$55,029
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$197,971	95.8%	\$206,743
	\$350	2.5%	\$0	0.0%	\$11,762	83.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$14,029
	\$0	0.0%	\$382,431	44.5%	\$310,350	36.1%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$859,919
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$63,532
	\$0	0.0%	\$29,565,320	75.0%	\$9,740,470	24.7%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$39,435,603
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$30,000	75.1%	\$39,936
	\$0	0.0%	\$0	0.0%	\$40,510	35.1%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$115,566
	\$25,780	1.5%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$25,000	1.5%	\$0	0.0%	\$1,717,940
	\$0	0.0%	\$910,210	21.1%	\$0	0.0%	\$0	0.0%	\$3,273,681	75.9%	\$0	0.0%	\$4,311,668
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$39,971	100.0%	\$39,971
	\$0	0.0%	\$3,767,922	45.9%	\$4,261,679	51.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$8,216,685
	\$0	0.0%	\$35,000	11.4%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$98,343	32.0%	\$307,247
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$176,450	50.4%	\$135,760	38.8%	\$349,793
	\$0	0.0%	\$26,750	85.6%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$31,250
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$90,235	90.9%	\$7,037	7.1%	\$99,227
	\$0	0.0%	\$0	0.0%	\$280,543	52.6%	\$0	0.0%	\$30,250	5.7%	\$0	0.0%	\$533,697
	\$0	0.0%	\$9,720	47.7%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$10,661	52.3%	\$20,381
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$1,526	52.6%	\$0	0.0%	\$2,901
	\$796	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$796
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$135,688	34.8%	\$42,578	10.9%	\$390,434
	\$240	0.2%	\$0	0.0%	\$746	0.7%	\$0	0.0%	\$0	0.0%	\$32,147	31.6%	\$101,763
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0
	\$0	0.0%	\$0	0.0%	\$249,898	81.5%	\$0	0.0%	\$0	0.0%	\$56,171	18.3%	\$306,499
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$131,345
	\$0	0.0%	\$0	0.0%	\$1,660	0.0%	\$0	0.0%	\$7,768,204	82.1%	\$631,545	6.7%	\$9,458,692
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0
	\$0	0.0%	\$53,722	44.2%	\$20,212	16.6%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$121,647
	\$0	0.0%	\$0	0.0%	\$5,000	30.8%	\$1,222	7.5%	\$0	0.0%	\$0	0.0%	\$16,229
	\$0	0.0%	\$700,000	78.7%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$889,905
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$29,400
	\$0	0.0%	\$0	0.0%	\$30,100	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$30,100
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$292,972
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$99,000	89.3%	\$110,893
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$7,078
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$305,115
	\$0	0.0%	\$504,130	12.9%	\$2,733,555	69.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$3,913,937
	\$3,602	2.1%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$4,754	2.8%	\$169,125
	\$0	0.0%	\$0	0.0%	\$821,777	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$822,188
	\$0	0.0%	\$0	0.0%	\$26,643	96.1%	\$0	0.0%	\$0	0.0%	\$685	2.5%	\$27,730

APPENDIX H: Corporation Expenditures – Fiscal 2012 (continued)

City, EDC	Personnel	% of Total	Administration	% of Total	Marketing	% of Total	Incentives	% of Total	
Statewide Totals (All Corporations) Fiscal 2012	\$43,283,195	5.9%	\$45,587,047	6.3%	\$20,272,940	2.8%	\$108,631,828	14.9%	
Haslet, Haslet Community & Econ. Development	\$4,370	4.2%	\$47,957	45.8%	\$32,528	31.1%	\$0	0.0%	
Hawkins, Hawkins CDC	\$0	0.0%	\$0	0.0%	\$21,990	100.0%	\$0	0.0%	
Hawley, Hawley EDC-4B	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Hearne, Hearne Infrastructure/Improv. Corp.-4B	\$0	0.0%	\$9,870	14.5%	\$26,005	38.3%	\$0	0.0%	
Heath, Heath Municipal Benefits Corp.	\$0	0.0%	\$22,290	47.0%	\$1,209	2.6%	\$0	0.0%	
Helotes, City of Helotes EDC	\$55,454	13.5%	\$21,459	5.2%	\$4,046	1.0%	\$41,000	10.0%	
Hempstead, Hempstead EDC	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Henrietta, Henrietta Growth Corp.	\$46,252	71.3%	\$11,335	17.5%	\$3,489	5.4%	\$3,625	5.6%	
Hickory Creek, Hickory Creek EDC	\$0	0.0%	\$78,362	31.0%	\$11,854	4.7%	\$0	0.0%	
Hico, Hico EDC	\$30,052	15.6%	\$6,527	3.4%	\$4,061	2.1%	\$52,795	27.4%	
Higgins, Higgins EDC	\$100	1.3%	\$956	12.2%	\$600	7.6%	\$0	0.0%	
Highland Village, Highland Village CDC	\$118,742	9.4%	\$179,728	14.3%	\$0	0.0%	\$0	0.0%	
Hill Country Village, Hill Country Village EDC	\$0	0.0%	\$10,000	5.7%	\$0	0.0%	\$0	0.0%	
Hollywood Park, Town of Hollywood Park EDC	\$0	0.0%	\$5,067	47.6%	\$0	0.0%	\$0	0.0%	
Hondo, The City of Hondo	\$0	0.0%	\$40,000	10.4%	\$17,871	4.7%	\$0	0.0%	
Howe, Howe Community Facilities Dev. Corp.	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Hubbard, Hubbard Development Corp.	\$0	0.0%	\$2,742	5.9%	\$3,724	8.0%	\$0	0.0%	
Hudson, Hudson EDC	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Hughes Springs, Hughes Springs Economic Development	\$16,951	21.4%	\$6,959	8.8%	\$4,082	5.2%	\$670	0.8%	
Huntington, City of Huntington	\$0	0.0%	\$9,365	13.3%	\$236	0.3%	\$2,012	2.9%	
Hurst, City of Hurst	\$393,396	7.9%	\$1,979,010	40.0%	\$145	0.0%	\$351,847	7.1%	
Hutchins, Hutchins EDC	\$60,939	68.5%	\$18,769	21.1%	\$3,944	4.4%	\$0	0.0%	
Idalou, City of Idalou EDC	\$0	0.0%	\$0	0.0%	\$8,035	100.0%	\$0	0.0%	
Industry, Industry 4B EDC	\$0	0.0%	\$0	0.0%	\$3,054	20.8%	\$0	0.0%	
Ingleside, City of Ingleside Development Corp.	\$0	0.0%	\$421	0.6%	\$450	0.6%	\$0	0.0%	
Iowa Park, Iowa Park CDC	\$0	0.0%	\$1,567	1.1%	\$12,000	8.7%	\$37,727	27.3%	
Iraan, Iraan 4B EDC	\$11,076	27.9%	\$8,160	20.6%	\$0	0.0%	\$11,806	29.8%	
Italy, Italy EDC	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Itasca, Itasca EDC	\$0	0.0%	\$7,560	20.2%	\$2,097	5.6%	\$0	0.0%	
Jacksboro, Jacksboro EDC	\$82,342	11.6%	\$537,878	76.0%	\$0	0.0%	\$0	0.0%	
Jacksonville, Jacksonville Development Corp.	\$117,604	7.1%	\$516,440	31.3%	\$37,460	2.3%	\$113,000	6.8%	
Jefferson, Jefferson EDC	\$0	0.0%	\$3,500	3.2%	\$0	0.0%	\$15,000	13.8%	
Jewett, Jewett EDC	\$0	0.0%	\$864	0.5%	\$33,720	19.4%	\$11,814	6.8%	
Joaquin, Joaquin EDC	\$0	0.0%	\$3,833	4.5%	\$697	0.8%	\$0	0.0%	
Joshua, City of Joshua 4B EDC	\$42,893	19.1%	\$11,998	5.3%	\$57,452	25.5%	\$0	0.0%	
Junction, Junction Texas EDC	\$52,939	36.0%	\$20,671	14.0%	\$12,083	8.2%	\$61,454	41.8%	
Justin, Justin Community Development 4B Corp.	\$0	0.0%	\$67,112	19.7%	\$13,990	4.1%	\$0	0.0%	
Karnes City, Karnes City EDC	\$0	0.0%	\$6,200	11.0%	\$12,000	21.4%	\$0	0.0%	
Keene, Keene CDC	\$1,090	1.0%	\$7,479	6.7%	\$3,500	3.1%	\$41,705	37.2%	
Keller, Keller Development Corp.	\$141,111	7.1%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Kemah, Kemah CDC	\$0	0.0%	\$85,737	7.2%	\$0	0.0%	\$0	0.0%	
Kemp, Kemp EDC	\$0	0.0%	\$0	0.0%	\$13,638	88.7%	\$0	0.0%	
Kenedy, Kenedy 4B Corp.	\$10,989	3.8%	\$3,990	1.4%	\$31,200	10.7%	\$13,666	4.7%	
Kennedale, Kennedale EDC	\$0	0.0%	\$33,877	1.6%	\$128,046	6.0%	\$14,025	0.7%	
Kerens, Kerens EDC	\$0	0.0%	\$0	0.0%	\$625	0.6%	\$0	0.0%	
Kerrville, City of Kerrville Economic Improv. Corp.	\$0	0.0%	\$100,269	3.2%	\$175,000	5.5%	\$300,000	9.5%	
Knollwood, Knollwood IDC	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Knox City, Knox City CDC	\$0	0.0%	\$2,845	1.7%	\$5,777	3.4%	\$0	0.0%	
Krugerville, City of Krugerville CDC	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Krum, Krum EDC	\$0	0.0%	\$0	0.0%	\$20,960	40.0%	\$31,500	60.0%	

APPENDIX H: Corporation Expenditures – Fiscal 2012 (continued)

	Job Training	% of Total	Debt Service	% of Total	Capital Costs	% of Total	Housing	% of Total	Tax Units	% of Total	Other	% of Total	Grand Total
	\$4,672,804	0.6%	\$209,746,761	28.8%	\$173,054,254	23.7%	\$2,231,232	0.3%	\$60,213,545	8.3%	\$60,964,803	8.4%	\$728,658,409
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$19,814	18.9%	\$104,669
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$21,990
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0
	\$0	0.0%	\$0	0.0%	\$20,800	30.6%	\$0	0.0%	\$11,211	16.5%	\$0	0.0%	\$67,886
	\$1,649	3.5%	\$22,232	46.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$47,380
	\$0	0.0%	\$289,701	70.4%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$411,660
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$200	0.3%	\$64,901
	\$0	0.0%	\$31,419	12.4%	\$60,012	23.7%	\$0	0.0%	\$71,243	28.2%	\$0	0.0%	\$252,890
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$99,522	51.6%	\$192,957
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$5,000	63.6%	\$1,200	15.3%	\$0	0.0%	\$7,856
	\$0	0.0%	\$692,766	55.0%	\$239,674	19.0%	\$0	0.0%	\$0	0.0%	\$28,000	2.2%	\$1,258,910
	\$0	0.0%	\$166,645	94.3%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$176,645
	\$0	0.0%	\$0	0.0%	\$5,585	52.4%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$10,652
	\$0	0.0%	\$65,000	17.0%	\$186,791	48.8%	\$0	0.0%	\$0	0.0%	\$73,126	19.1%	\$382,788
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$50,000	100.0%	\$0	0.0%	\$50,000
	\$0	0.0%	\$0	0.0%	\$12,768	27.5%	\$0	0.0%	\$0	0.0%	\$27,138	58.5%	\$46,372
	\$0	0.0%	\$87,787	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$87,787
	\$5,000	6.3%	\$0	0.0%	\$41,781	52.8%	\$0	0.0%	\$0	0.0%	\$3,620	4.6%	\$79,063
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$58,865	83.5%	\$0	0.0%	\$70,478
	\$0	0.0%	\$1,112,625	22.5%	\$1,094,308	22.1%	\$0	0.0%	\$0	0.0%	\$17,335	0.4%	\$4,948,666
	\$0	0.0%	\$0	0.0%	\$5,248	5.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$88,900
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$8,035
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$10,000	68.2%	\$1,600	10.9%	\$14,654
	\$0	0.0%	\$71,975	98.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$72,846
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$77,940	56.3%	\$9,163	6.6%	\$138,397
	\$0	0.0%	\$0	0.0%	\$7,220	18.2%	\$0	0.0%	\$0	0.0%	\$1,414	3.6%	\$39,676
	\$0	0.0%	\$22,758	9.2%	\$224,975	90.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$247,733
	\$0	0.0%	\$0	0.0%	\$27,787	74.2%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$37,444
	\$0	0.0%	\$86,563	12.2%	\$640	0.1%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$707,423
	\$0	0.0%	\$547,813	33.2%	\$3,148	0.2%	\$0	0.0%	\$300,000	18.2%	\$15,328	0.9%	\$1,650,793
	\$0	0.0%	\$86,870	80.1%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$3,100	2.9%	\$108,470
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$79	0.0%	\$127,707	73.3%	\$174,184
	\$0	0.0%	\$0	0.0%	\$81,075	94.7%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$85,605
	\$4,515	2.0%	\$0	0.0%	\$10,188	4.5%	\$0	0.0%	\$0	0.0%	\$98,039	43.6%	\$225,085
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$147,147
	\$0	0.0%	\$118,189	34.7%	\$4,172	1.2%	\$0	0.0%	\$0	0.0%	\$136,755	40.2%	\$340,218
	\$0	0.0%	\$0	0.0%	\$38,000	67.6%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$56,200
	\$0	0.0%	\$36,623	32.7%	\$0	0.0%	\$0	0.0%	\$21,667	19.3%	\$0	0.0%	\$112,064
	\$0	0.0%	\$0	0.0%	\$2,343	0.1%	\$0	0.0%	\$182,205	9.2%	\$1,654,943	83.6%	\$1,980,602
	\$0	0.0%	\$0	0.0%	\$1,082,729	91.0%	\$0	0.0%	\$0	0.0%	\$21,088	1.8%	\$1,189,554
	\$700	4.6%	\$0	0.0%	\$500	3.3%	\$0	0.0%	\$0	0.0%	\$540	3.5%	\$15,378
	\$0	0.0%	\$0	0.0%	\$107,088	36.7%	\$0	0.0%	\$0	0.0%	\$125,158	42.8%	\$292,091
	\$0	0.0%	\$111,676	5.2%	\$1,594,928	74.1%	\$0	0.0%	\$224,504	10.4%	\$44,519	2.1%	\$2,151,575
	\$0	0.0%	\$30,459	31.1%	\$53,989	55.1%	\$0	0.0%	\$9,198	9.4%	\$3,772	3.8%	\$98,043
	\$0	0.0%	\$595,000	18.8%	\$2,000,000	63.1%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$3,170,269
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$4,750	100.0%	\$4,750
	\$0	0.0%	\$0	0.0%	\$158,820	93.8%	\$0	0.0%	\$1,900	1.1%	\$0	0.0%	\$169,342
	\$0	0.0%	\$13,482	46.2%	\$15,688	53.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$29,170
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$52,460

APPENDIX H: Corporation Expenditures – Fiscal 2012 (continued)

City, EDC	Personnel	% of Total	Administration	% of Total	Marketing	% of Total	Incentives	% of Total	
Statewide Totals (All Corporations) Fiscal 2012	\$43,283,195	5.9%	\$45,587,047	6.3%	\$20,272,940	2.8%	\$108,631,828	14.9%	
La Feria, La Feria EDC	\$0	0.0%	\$63,645	45.8%	\$0	0.0%	\$0	0.0%	
La Grange, La Grange EDC	\$50,000	10.3%	\$1,000	0.2%	\$0	0.0%	\$0	0.0%	
La Joya, La Joya EDC	\$0	0.0%	\$59,603	48.0%	\$0	0.0%	\$25,000	20.1%	
La Porte, La Porte EDC	\$56,866	3.2%	\$57,272	3.2%	\$32,839	1.8%	\$0	0.0%	
Laguna Vista, Laguna Vista CDC	\$0	0.0%	\$0	0.0%	\$4,247	8.1%	\$0	0.0%	
Lake Dallas, Lake Dallas Community Development	\$0	0.0%	\$89,972	7.7%	\$2,719	0.2%	\$0	0.0%	
Lake Jackson, Lake Jackson Development Corp.	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Lake Worth, Lake Worth EDC	\$89,406	6.5%	\$16,089	1.2%	\$30,782	2.2%	\$0	0.0%	
Lakewood Village, Lakewood Village EDC	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Lampasas, Lampasas EDC	\$0	0.0%	\$33,474	15.2%	\$30,584	13.9%	\$0	0.0%	
Lancaster, Lancaster Recreational Development Corp.	\$848,973	35.0%	\$174,267	7.2%	\$4,359	0.2%	\$0	0.0%	
Lavon, Lavon EDC	\$10,000	20.6%	\$24,000	49.5%	\$4,500	9.3%	\$0	0.0%	
League City, City of League City 4B Industrial Dev. Corp.	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Leon Valley, City of Leon Valley Type B EDC	\$38,319	38.7%	\$59,214	59.8%	\$1,543	1.6%	\$0	0.0%	
Leonard, Leonard CDC	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Levelland, Levelland CDC	\$0	0.0%	\$8,726	19.1%	\$0	0.0%	\$0	0.0%	
Lewisville, Lewisville Development Corp.	\$910,100	18.0%	\$782,846	15.5%	\$0	0.0%	\$0	0.0%	
Lexington, Lexington EDC	\$0	0.0%	\$0	0.0%	\$487	0.6%	\$7,171	9.0%	
Liberty, Liberty CDC	\$0	0.0%	\$0	0.0%	\$50,751	3.8%	\$0	0.0%	
Liberty Hill, Liberty Hill EDC	\$50,000	51.2%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Lincoln Park, Lincoln Park EDC	\$0	0.0%	\$2,062	100.0%	\$0	0.0%	\$0	0.0%	
Linden, Linden 4B EDC	\$28,846	13.6%	\$22,861	10.8%	\$29,499	13.9%	\$7,053	3.3%	
Little Elm, Little Elm CDC	\$0	0.0%	\$12,083	3.7%	\$0	0.0%	\$0	0.0%	
Littlefield, Littlefield EDC Type B	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Live Oak, City of Live Oak EDC	\$103,959	7.0%	\$90,246	6.1%	\$94,786	6.4%	\$0	0.0%	
Llano, Llano EDC	\$2,139	0.1%	\$11,595	0.4%	\$8,505	0.3%	\$14,500	0.5%	
Lockhart, Lockhart EDC	\$0	0.0%	\$25,937	6.8%	\$22,069	5.8%	\$0	0.0%	
Lockney, Lockney EDC	\$7,751	24.7%	\$3,666	11.7%	\$2,165	6.9%	\$17,750	56.7%	
Lorena, Lorena EDC	\$0	0.0%	\$49,770	46.7%	\$9,634	9.0%	\$7,950	7.5%	
Los Fresnos, Los Fresnos CDC	\$2,391	1.5%	\$15,000	9.4%	\$11,000	6.9%	\$6,978	4.4%	
Lott, Lott EDC	\$0	0.0%	\$100	0.4%	\$197	0.9%	\$613	2.7%	
Lowry Crossing, Lowry Crossing EDC	\$0	0.0%	\$476	100.0%	\$0	0.0%	\$0	0.0%	
Lufkin, Lufkin EDC	\$172,886	8.6%	\$226,522	11.3%	\$28,551	1.4%	\$1,584,697	78.7%	
Luling, Luling EDC	\$52,149	21.1%	\$13,318	5.4%	\$11,228	4.5%	\$124,022	50.2%	
Lumberton, City of Lumberton Industrial Dev. Corp.	\$0	0.0%	\$16,392	0.8%	\$58,327	2.8%	\$747,817	35.6%	
Mabank, Mabank EDC	\$51,981	8.0%	\$14,905	2.3%	\$1,427	0.2%	\$133,471	20.7%	
Magnolia, Magnolia CDC	\$92,958	28.7%	\$10,601	3.3%	\$719	0.2%	\$0	0.0%	
Malakoff, City of Malakoff EDC	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Malone, Malone EDC	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Mansfield, Mansfield Park Facilities Dev. Corp.	\$1,079,792	11.4%	\$987,200	10.4%	\$0	0.0%	\$0	0.0%	
Manvel, Manvel EDC	\$0	0.0%	\$14,313	9.6%	\$551	0.4%	\$0	0.0%	
Marble Falls, Marble Falls EDC	\$165,932	14.1%	\$207,858	17.7%	\$41,434	3.5%	\$0	0.0%	
Marfa, Marfa EDC	\$0	0.0%	\$199	0.1%	\$0	0.0%	\$0	0.0%	
Marquez, City of Marquez Type B EDC	\$0	0.0%	\$0	0.0%	\$100	6.3%	\$0	0.0%	
Matador, Matador CDC	\$0	0.0%	\$0	0.0%	\$51	1.0%	\$5,000	96.0%	
Mathis, Mathis EDC	\$0	0.0%	\$52,384	43.0%	\$4,670	3.8%	\$0	0.0%	
Maypearl, City of Maypearl EDC	\$0	0.0%	\$0	0.0%	\$24,351	100.0%	\$0	0.0%	
McAllen, Development Corp. of McAllen	\$0	0.0%	\$226,200	1.4%	\$0	0.0%	\$237,908	1.4%	
McCamey, City of McCamey 4B EDC	\$24,630	27.0%	\$5,065	5.5%	\$8,215	9.0%	\$7,719	8.4%	
McGregor, McGregor EDC	\$51,887	24.6%	\$11,294	5.3%	\$9,019	4.3%	\$138,935	65.8%	

APPENDIX H: Corporation Expenditures – Fiscal 2012 (continued)

	Job Training	% of Total	Debt Service	% of Total	Capital Costs	% of Total	Housing	% of Total	Tax Units	% of Total	Other	% of Total	Grand Total
	\$4,672,804	0.6%	\$209,746,761	28.8%	\$173,054,254	23.7%	\$2,231,232	0.3%	\$60,213,545	8.3%	\$60,964,803	8.4%	\$728,658,409
	\$0	0.0%	\$75,298	54.2%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$138,943
	\$0	0.0%	\$0	0.0%	\$420,347	86.8%	\$0	0.0%	\$0	0.0%	\$12,946	2.7%	\$484,293
	\$0	0.0%	\$39,512	31.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$124,115
	\$0	0.0%	\$660,338	36.7%	\$993,900	55.2%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$1,801,215
	\$0	0.0%	\$0	0.0%	\$48,135	91.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$52,382
	\$0	0.0%	\$162,023	13.9%	\$908,578	78.1%	\$0	0.0%	\$0	0.0%	\$30	0.0%	\$1,163,322
	\$0	0.0%	\$1,635,962	58.6%	\$532,905	19.1%	\$0	0.0%	\$0	0.0%	\$623,795	22.3%	\$2,792,662
	\$0	0.0%	\$615,289	44.7%	\$0	0.0%	\$0	0.0%	\$622,501	45.2%	\$2,629	0.2%	\$1,376,696
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0
	\$0	0.0%	\$123,055	55.9%	\$17,975	8.2%	\$0	0.0%	\$14,857	6.8%	\$0	0.0%	\$219,945
	\$7,507	0.3%	\$0	0.0%	\$673,420	27.8%	\$0	0.0%	\$0	0.0%	\$716,150	29.5%	\$2,424,676
	\$10,000	20.6%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$48,500
	\$0	0.0%	\$0	0.0%	\$464,227	28.2%	\$0	0.0%	\$1,179,761	71.8%	\$0	0.0%	\$1,643,988
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$99,076
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$64,550	100.0%	\$64,550
	\$215	0.5%	\$0	0.0%	\$34,301	75.2%	\$0	0.0%	\$0	0.0%	\$2,347	5.1%	\$45,589
	\$0	0.0%	\$2,803,404	55.5%	\$0	0.0%	\$0	0.0%	\$102,128	2.0%	\$451,475	8.9%	\$5,049,953
	\$0	0.0%	\$0	0.0%	\$71,238	89.3%	\$0	0.0%	\$0	0.0%	\$887	1.1%	\$79,783
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$1,283,821	96.2%	\$0	0.0%	\$1,334,572
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$47,566	48.8%	\$97,566
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$2,062
	\$0	0.0%	\$1,798	0.8%	\$122,274	57.6%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$212,331
	\$0	0.0%	\$186,215	56.7%	\$129,900	39.6%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$328,198
	\$0	0.0%	\$228,400	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$228,400
	\$0	0.0%	\$829,193	56.2%	\$137,116	9.3%	\$0	0.0%	\$150,000	10.2%	\$70,440	4.8%	\$1,475,740
	\$0	0.0%	\$689,967	24.7%	\$2,061,297	73.9%	\$0	0.0%	\$0	0.0%	\$2,000	0.1%	\$2,790,003
	\$0	0.0%	\$317,882	82.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$17,457	4.6%	\$383,345
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$31,332
	\$0	0.0%	\$0	0.0%	\$39,228	36.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$106,582
	\$0	0.0%	\$20,000	12.5%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$104,384	65.3%	\$159,753
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$21,857	96.0%	\$22,767
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$476
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$2,012,656
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$46,377	18.8%	\$0	0.0%	\$247,094
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$175,000	8.3%	\$1,105,566	52.6%	\$2,103,102
	\$0	0.0%	\$412,810	63.9%	\$29,878	4.6%	\$0	0.0%	\$1,496	0.2%	\$0	0.0%	\$645,968
	\$0	0.0%	\$163,063	50.3%	\$57,101	17.6%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$324,442
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$15,155	100.0%	\$15,155
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0
	\$0	0.0%	\$6,607,580	69.5%	\$832,434	8.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$9,507,006
	\$1,299	0.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$133,078	89.2%	\$0	0.0%	\$149,241
	\$0	0.0%	\$598,028	51.0%	\$120,000	10.2%	\$0	0.0%	\$40,000	3.4%	\$0	0.0%	\$1,173,252
	\$0	0.0%	\$0	0.0%	\$118,584	73.3%	\$0	0.0%	\$0	0.0%	\$43,042	26.6%	\$161,825
	\$811	51.2%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$672	42.5%	\$1,583
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$155	3.0%	\$5,206
	\$0	0.0%	\$61,800	50.7%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$3,054	2.5%	\$121,908
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$24,351
	\$1,299,855	7.8%	\$3,540,902	21.3%	\$8,603,082	51.6%	\$480,000	2.9%	\$298,974	1.8%	\$1,971,369	11.8%	\$16,658,290
	\$1,353	1.5%	\$0	0.0%	\$40,771	44.6%	\$0	0.0%	\$0	0.0%	\$3,600	3.9%	\$91,353
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$211,135

APPENDIX H: Corporation Expenditures – Fiscal 2012 (continued)

City, EDC	Personnel	% of Total	Administration	% of Total	Marketing	% of Total	Incentives	% of Total	
Statewide Totals (All Corporations) Fiscal 2012	\$43,283,195	5.9%	\$45,587,047	6.3%	\$20,272,940	2.8%	\$108,631,828	14.9%	
McKinney, McKinney CDC	\$203,530	5.0%	\$144,826	3.6%	\$61,980	1.5%	\$0	0.0%	
McLean, McLean EDC Inc.	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Meadows Place, Meadows Place EDC - Type B	\$0	0.0%	\$2,000	4.8%	\$38,170	92.3%	\$0	0.0%	
Melissa, Melissa Community and EDC	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Meridian, Meridian EDC	\$8,140	37.4%	\$672	3.1%	\$360	1.7%	\$3,909	17.9%	
Merkel, Merkel EDC	\$0	0.0%	\$29,010	31.0%	\$9,165	9.8%	\$32,746	34.9%	
Mesquite, Mesquite Quality of Life Corp.	\$0	0.0%	\$50,000	0.7%	\$0	0.0%	\$0	0.0%	
Mexia, Mexia EDC	\$156,927	24.1%	\$69,838	10.7%	\$56,587	8.7%	\$234,500	36.0%	
Miami, Miami Community EDC	\$7,087	30.5%	\$931	4.0%	\$200	0.9%	\$0	0.0%	
Midland, Midland Football & Soccer, Baseball Comp. Dev.	\$0	0.0%	\$3,900	0.0%	\$0	0.0%	\$0	0.0%	
Midlothian, Midlothian CDC	\$0	0.0%	\$38,886	1.6%	\$0	0.0%	\$0	0.0%	
Miles, City of Miles Type B EDC	\$0	0.0%	\$590	16.1%	\$1,619	44.2%	\$0	0.0%	
Mineola, Mineola Development	\$41,509	8.7%	\$0	0.0%	\$144,171	30.4%	\$0	0.0%	
Mission, Mission EDC	\$401,638	10.8%	\$322,593	8.7%	\$142,040	3.8%	\$1,119,641	30.2%	
Montgomery, Montgomery IDC	\$0	0.0%	\$39,783	14.9%	\$12,739	4.8%	\$29,400	11.0%	
Moody, City of Moody EDC	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Morgan's Point, Morgan's Point Development Corp.	\$0	0.0%	\$20,804	32.2%	\$0	0.0%	\$0	0.0%	
Morgan's Point Resort, Morgan's Point Resort Type B EDC	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Morton, Frontier Projects EDC	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$2,500	100.0%	
Mount Vernon, Mount Vernon EDC	\$57,834	31.5%	\$23,094	12.6%	\$13,995	7.6%	\$52,037	28.3%	
Muenster, Muenster Industrial Development Corp.	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Munday, City of Munday Type B EDC	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Murphy, Murphy CDC	\$51,516	9.2%	\$19,533	3.5%	\$49,762	8.9%	\$0	0.0%	
Naples, Naples EDC	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Nassau Bay, Nassau Bay EDC	\$0	0.0%	\$107,788	54.1%	\$19,000	9.5%	\$0	0.0%	
Navasota, Navasota EDC	\$49,168	40.5%	\$6,998	5.8%	\$2,972	2.4%	\$48,599	40.0%	
Nederland, Nederland EDC	\$144,988	44.8%	\$30,128	9.3%	\$9,651	3.0%	\$130,704	40.4%	
Needville, Development Corp. of Needville	\$0	0.0%	\$12,030	23.0%	\$3,000	5.7%	\$0	0.0%	
Nevada, Nevada EDC	\$0	0.0%	\$50	100.0%	\$0	0.0%	\$0	0.0%	
New Braunfels, New Braunfels Infrast./Improv. Corp.-4B	\$142,025	3.3%	\$49,980	1.2%	\$132,439	3.1%	\$695,481	16.2%	
New Deal, New Deal EDC	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Newton, Newton CDC-4B	\$0	0.0%	\$10,046	13.6%	\$2,434	3.3%	\$0	0.0%	
Nocona, Nocona Municipal EDC	\$36,236	29.7%	\$25,347	20.8%	\$14,707	12.1%	\$45,734	37.5%	
Nolanville, Nolanville EDC	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
North Richland Hills, North Richland Hills Park & Rec. Fac. Dec. Corp.	\$3,340,035	29.8%	\$1,717,976	15.3%	\$48,953	0.4%	\$357,130	3.2%	
Northlake, Northlake CDC	\$17,104	20.4%	\$34,505	41.1%	\$3,307	3.9%	\$9,105	10.8%	
Oak Leaf, City of Oak Leaf	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Oak Point, Oak Point EDC	\$0	0.0%	\$0	0.0%	\$598	100.0%	\$0	0.0%	
Oak Ridge, Oak Ridge EDC	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Oak Ridge North, Oak Ridge North EDC	\$30,557	10.6%	\$41,823	14.5%	\$18,739	6.5%	\$43,454	15.1%	
Odem, City of Odem 4B EDC	\$0	0.0%	\$0	0.0%	\$400	0.3%	\$0	0.0%	
Old River Winfree, Old River Winfree EDC	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Olmos Park, City of Olmos Park Type B EDC	\$8,788	33.7%	\$2,238	8.6%	\$0	0.0%	\$14,996	57.4%	
Olton, Olton EDC	\$0	0.0%	\$0	0.0%	\$5,000	14.9%	\$6,000	17.9%	
Orange, Orange EDC	\$117,883	3.3%	\$74,215	2.1%	\$32,952	0.9%	\$68,904	1.9%	
Orchard, Orchard EDC	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Ovilla, Ovilla 4B EDC	\$3,400	34.4%	\$2,869	29.0%	\$3,625	36.6%	\$0	0.0%	
Oyster Creek, Oyster Creek EDC	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Paducah, Paducah EDC	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Palacios, Palacios EDC	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	

APPENDIX H: Corporation Expenditures – Fiscal 2012 (continued)

	Job Training	% of Total	Debt Service	% of Total	Capital Costs	% of Total	Housing	% of Total	Tax Units	% of Total	Other	% of Total	Grand Total
	\$4,672,804	0.6%	\$209,746,761	28.8%	\$173,054,254	23.7%	\$2,231,232	0.3%	\$60,213,545	8.3%	\$60,964,803	8.4%	\$728,658,409
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$3,650,951	89.9%	\$4,061,287
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$1,190	2.9%	\$41,360
	\$0	0.0%	\$195,225	86.7%	\$0	0.0%	\$0	0.0%	\$30,000	13.3%	\$0	0.0%	\$225,225
	\$0	0.0%	\$8,698	39.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$21,779
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$200	0.2%	\$22,583	24.1%	\$93,704
	\$0	0.0%	\$0	0.0%	\$1,003,696	13.7%	\$0	0.0%	\$5,374,786	73.1%	\$920,495	12.5%	\$7,348,977
	\$0	0.0%	\$3,512	0.5%	\$129,378	19.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$650,742
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$15,000	64.6%	\$23,218
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$8,868,154	100.0%	\$0	0.0%	\$8,872,054
	\$0	0.0%	\$758,290	30.9%	\$83,095	3.4%	\$0	0.0%	\$0	0.0%	\$1,571,508	64.1%	\$2,451,779
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$1,456	39.7%	\$3,665
	\$0	0.0%	\$288,863	60.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$474,543
	\$25,000	0.7%	\$665,198	18.0%	\$5,128	0.1%	\$0	0.0%	\$0	0.0%	\$1,022,500	27.6%	\$3,703,738
	\$0	0.0%	\$107,900	40.4%	\$0	0.0%	\$0	0.0%	\$55,900	20.9%	\$21,162	7.9%	\$266,884
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0
	\$0	0.0%	\$0	0.0%	\$43,829	67.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$64,633
	\$0	0.0%	\$175	41.2%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$250	58.8%	\$425
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$2,500
	\$1,619	0.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$35,000	19.1%	\$183,579
	\$0	0.0%	\$215,367	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$215,367
	\$805	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$805
	\$0	0.0%	\$132,168	23.6%	\$282,038	50.4%	\$0	0.0%	\$25,000	4.5%	\$0	0.0%	\$560,017
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$14,616	100.0%	\$14,616
	\$0	0.0%	\$69,290	34.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$3,290	1.7%	\$199,368
	\$5,126	4.2%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$8,490	7.0%	\$121,353
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$8,046	2.5%	\$323,517
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$37,279	71.3%	\$52,309
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$50
	\$61,797	1.4%	\$990,444	23.1%	\$0	0.0%	\$0	0.0%	\$2,217,713	51.7%	\$0	0.0%	\$4,289,879
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0
	\$15,000	20.2%	\$0	0.0%	\$46,605	62.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$74,085
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$122,024
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0
	\$0	0.0%	\$1,505,974	13.4%	\$4,226,079	37.7%	\$0	0.0%	\$0	0.0%	\$6,518	0.1%	\$11,202,665
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$20,000	23.8%	\$0	0.0%	\$84,021
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$598
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0
	\$5,321	1.8%	\$0	0.0%	\$76,853	26.7%	\$0	0.0%	\$0	0.0%	\$71,341	24.8%	\$288,088
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$145,575	99.7%	\$145,975
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$83	0.3%	\$26,105
	\$0	0.0%	\$0	0.0%	\$22,500	67.2%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$33,500
	\$0	0.0%	\$305,842	8.5%	\$3,012,474	83.4%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$3,612,270
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$8,033	100.0%	\$8,033
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$9,894
	\$0	0.0%	\$0	0.0%	\$19,367	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$19,367
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$17,391	100.0%	\$17,391
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0

APPENDIX H: Corporation Expenditures – Fiscal 2012 (continued)

City, EDC	Personnel	% of Total	Administration	% of Total	Marketing	% of Total	Incentives	% of Total	
Statewide Totals (All Corporations) Fiscal 2012	\$43,283,195	5.9%	\$45,587,047	6.3%	\$20,272,940	2.8%	\$108,631,828	14.9%	
Palestine, Palestine EDC	\$0	0.0%	\$51,980	4.6%	\$101,104	9.0%	\$167,007	14.9%	
Palmer, Palmer EDC	\$0	0.0%	\$1,331	2.6%	\$0	0.0%	\$0	0.0%	
Pampa, Pampa EDC	\$188,108	2.3%	\$1,444,332	17.5%	\$25,183	0.3%	\$354,975	4.3%	
Pantego, Pantego EDC	\$0	0.0%	\$117,872	16.5%	\$6,368	0.9%	\$84,117	11.8%	
Paradise, Paradise EDC	\$0	0.0%	\$5,390	12.6%	\$18,683	43.7%	\$18,683	43.7%	
Pasadena, Pasadena Second Century Corp.	\$62,759	2.0%	\$164,197	5.2%	\$0	0.0%	\$91,500	2.9%	
Pearland, Pearland EDC	\$413,481	11.5%	\$306,789	8.5%	\$197,436	5.5%	\$375,441	10.4%	
Pecos, City of Pecos Type B EDC	\$120,330	44.3%	\$62,314	22.9%	\$939	0.3%	\$22,486	8.3%	
Pflugerville, Pflugerville CDC	\$315,564	23.6%	\$83,944	6.3%	\$142,739	10.7%	\$179,000	13.4%	
Pharr, Pharr EDC II	\$170,182	2.9%	\$816,036	14.0%	\$24,228	0.4%	\$1,500,000	25.7%	
Pilot Point, Pilot Point EDC	\$15,000	12.2%	\$28,535	23.3%	\$3,800	3.1%	\$15,000	12.2%	
Pittsburg, Pittsburg EDC	\$25,000	48.7%	\$0	0.0%	\$5,866	11.4%	\$20,500	39.9%	
Point, Point Economic and Park Dev. Corp.	\$0	0.0%	\$5,118	28.4%	\$12,927	71.6%	\$0	0.0%	
Ponder, Ponder Development Corp.	\$0	0.0%	\$3,605	7.6%	\$0	0.0%	\$0	0.0%	
Port Aransas, Port Aransas Recreational Dev. Corp.	\$322,998	73.7%	\$98,649	22.5%	\$0	0.0%	\$0	0.0%	
Port Isabel, Port Isabel EDC	\$37,367	11.4%	\$0	0.0%	\$4,210	1.3%	\$82,573	25.2%	
Port Neches, Port Neches EDC	\$0	0.0%	\$26,011	9.8%	\$38,200	14.3%	\$10,000	3.7%	
Portland, Portland Community Ctr. Complex Dev. Corp.	\$0	0.0%	\$367,838	39.4%	\$0	0.0%	\$0	0.0%	
Post, Cap Rock Development Corp.	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Poth, Poth Economic Development	\$0	0.0%	\$0	0.0%	\$1,000	4.6%	\$0	0.0%	
Pottsboro, Pottsboro 4B Sales Tax Corp.	\$12,000	1.5%	\$500	0.1%	\$75	0.0%	\$10,453	1.3%	
Prairie View, Prairie View 4B EDC	\$0	0.0%	\$15,178	36.8%	\$7,034	17.0%	\$10,318	25.0%	
Presidio, DCOP-Development Corp. of Presidio	\$4,000	3.5%	\$15,000	13.2%	\$7,500	6.6%	\$0	0.0%	
Primera, Primera EDC	\$0	0.0%	\$400	1.6%	\$0	0.0%	\$18,172	72.8%	
Princeton, Princeton CDC	\$32,278	26.6%	\$4,237	3.5%	\$2,686	2.2%	\$0	0.0%	
Progreso, City of Progreso	\$15,000	45.4%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Quanah, Quanah EDC	\$24,427	17.0%	\$2,846	2.0%	\$1,070	0.7%	\$9,500	6.6%	
Queen City, Queen City Economic Dev. Committee	\$6,000	15.5%	\$1,237	3.2%	\$1,350	3.5%	\$30,000	77.7%	
Quinlan, Quinlan EDC	\$0	0.0%	\$1,095	1.9%	\$0	0.0%	\$0	0.0%	
Quitaque, Quitaque EDC	\$0	0.0%	\$0	0.0%	\$1,500	9.5%	\$0	0.0%	
Quitman, Quitman Development Corp.	\$32,300	12.1%	\$16,770	6.3%	\$1,598	0.6%	\$5,482	2.0%	
Rankin, City of Rankin 4B EDC	\$0	0.0%	\$2,930	2.8%	\$0	0.0%	\$102,105	97.2%	
Red Oak, Red Oak EDC	\$0	0.0%	\$149,106	47.7%	\$5,713	1.8%	\$0	0.0%	
Redwater, Redwater IDC	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Refugio, Refugio EDC	\$0	0.0%	\$323	0.1%	\$0	0.0%	\$0	0.0%	
Richland Hills, Richland Hills Development Corp.	\$55,289	20.5%	\$0	0.0%	\$2,404	0.9%	\$62,093	23.0%	
Richmond, Development Corp. of Richmond	\$0	0.0%	\$0	0.0%	\$428,332	68.0%	\$0	0.0%	
Rio Grande City, Rio Grande City 4B EDC	\$147,224	9.6%	\$232,698	15.2%	\$19,520	1.3%	\$1,121,221	73.5%	
Rio Hondo, Rio Hondo Community Dev. Corp (Type B)	\$0	0.0%	\$1,442	5.7%	\$23,810	94.3%	\$0	0.0%	
Rio Vista, Rio Vista EDC	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Rising Star, Rising Star EDC	\$0	0.0%	\$3,554	26.3%	\$189	1.4%	\$7,018	51.9%	
River Oaks, River Oaks EDC	\$40,185	22.0%	\$0	0.0%	\$16,425	9.0%	\$60,000	32.9%	
Roanoke, Roanoke Community and EDC	\$0	0.0%	\$45,000	2.0%	\$50,000	2.3%	\$100,000	4.5%	
Roaring Springs, Roaring Springs EDC	\$55,593	96.5%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Robert Lee, Robert Lee EDC 4B	\$0	0.0%	\$155	0.5%	\$739	2.2%	\$20,034	60.4%	
Robstown, Robstown Improvement Dev. Corp.	\$73,157	5.8%	\$292,087	23.2%	\$6,528	0.5%	\$40,571	3.2%	
Rocksprings, Edwards County EDC	\$2,094	5.4%	\$4,611	11.8%	\$72	0.2%	\$32,272	82.6%	
Rollingwood, Rollingwood CDC	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Roma, Roma EDC	\$0	0.0%	\$15,000	5.1%	\$0	0.0%	\$0	0.0%	
Ropesville, Ropesville EDC	\$60,974	39.2%	\$69,964	44.9%	\$500	0.3%	\$1,200	0.8%	

APPENDIX H: Corporation Expenditures – Fiscal 2012 (continued)

	Job Training	% of Total	Debt Service	% of Total	Capital Costs	% of Total	Housing	% of Total	Tax Units	% of Total	Other	% of Total	Grand Total
	\$4,672,804	0.6%	\$209,746,761	28.8%	\$173,054,254	23.7%	\$2,231,232	0.3%	\$60,213,545	8.3%	\$60,964,803	8.4%	\$728,658,409
	\$0	0.0%	\$513,386	45.8%	\$65,189	5.8%	\$0	0.0%	\$218,304	19.5%	\$3,486	0.3%	\$1,120,456
	\$0	0.0%	\$0	0.0%	\$50,089	96.7%	\$0	0.0%	\$0	0.0%	\$400	0.8%	\$51,820
	\$0	0.0%	\$2,585,269	31.3%	\$3,660,110	44.3%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$8,257,977
	\$0	0.0%	\$189,709	26.5%	\$216,062	30.2%	\$0	0.0%	\$0	0.0%	\$101,240	14.2%	\$715,368
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$42,756
	\$0	0.0%	\$914,687	28.9%	\$1,934,756	61.1%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$3,167,899
	\$0	0.0%	\$2,044,742	56.7%	\$0	0.0%	\$0	0.0%	\$103,212	2.9%	\$167,260	4.6%	\$3,608,361
	\$0	0.0%	\$61,998	22.8%	\$3,704	1.4%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$271,771
	\$6,364	0.5%	\$596,161	44.7%	\$5,251	0.4%	\$0	0.0%	\$5,859	0.4%	\$0	0.0%	\$1,334,882
	\$33,000	0.6%	\$497,272	8.5%	\$2,703,593	46.4%	\$0	0.0%	\$24,230	0.4%	\$60,000	1.0%	\$5,828,541
	\$0	0.0%	\$55,150	45.0%	\$5,000	4.1%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$122,485
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$51,366
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$18,045
	\$0	0.0%	\$0	0.0%	\$42,720	90.2%	\$0	0.0%	\$0	0.0%	\$1,059	2.2%	\$47,384
	\$4,037	0.9%	\$0	0.0%	\$12,297	2.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$437,981
	\$0	0.0%	\$0	0.0%	\$123,255	37.6%	\$0	0.0%	\$80,000	24.4%	\$0	0.0%	\$327,405
	\$0	0.0%	\$189,180	70.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$3,300	1.2%	\$266,691
	\$0	0.0%	\$332,932	35.6%	\$234,000	25.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$934,770
	\$0	0.0%	\$267,591	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$267,591
	\$0	0.0%	\$0	0.0%	\$11,813	54.7%	\$0	0.0%	\$0	0.0%	\$8,767	40.6%	\$21,580
	\$0	0.0%	\$57,971	7.1%	\$727,861	89.8%	\$0	0.0%	\$0	0.0%	\$1,992	0.2%	\$810,852
	\$0	0.0%	\$0	0.0%	\$8,760	21.2%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$41,290
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$86,000	75.7%	\$1,100	1.0%	\$113,600
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$6,400	25.6%	\$24,972
	\$0	0.0%	\$53,117	43.8%	\$28,955	23.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$121,273
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$18,069	54.6%	\$33,069
	\$0	0.0%	\$0	0.0%	\$105,938	73.7%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$143,781
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$38,587
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$56,850	98.1%	\$57,945
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$14,318	90.5%	\$0	0.0%	\$0	0.0%	\$15,818
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$211,436	79.0%	\$0	0.0%	\$0	0.0%	\$267,586
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$105,035
	\$0	0.0%	\$39,180	12.5%	\$400	0.1%	\$0	0.0%	\$118,250	37.8%	\$0	0.0%	\$312,649
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0
	\$0	0.0%	\$74,233	27.4%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$196,343	72.5%	\$270,899
	\$0	0.0%	\$135,296	50.2%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$14,436	5.4%	\$269,518
	\$0	0.0%	\$202,000	32.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$630,332
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$5,471	0.4%	\$1,526,134
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$25,252
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$93,000	100.0%	\$93,000
	\$0	0.0%	\$0	0.0%	\$2,672	19.7%	\$0	0.0%	\$0	0.0%	\$97	0.7%	\$13,530
	\$0	0.0%	\$0	0.0%	\$65,597	35.9%	\$0	0.0%	\$0	0.0%	\$426	0.2%	\$182,633
	\$0	0.0%	\$133,998	6.0%	\$1,892,273	85.2%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$2,221,271
	\$0	0.0%	\$2,000	3.5%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$57,593
	\$560	1.7%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$11,703	35.3%	\$0	0.0%	\$33,191
	\$0	0.0%	\$349,376	27.7%	\$497,507	39.5%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$1,259,226
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$39,049
	\$0	0.0%	\$0	0.0%	\$121,665	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$121,665
	\$0	0.0%	\$60,000	20.4%	\$188,029	64.1%	\$0	0.0%	\$0	0.0%	\$30,445	10.4%	\$293,474
	\$1,500	1.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$18,000	11.6%	\$3,600	2.3%	\$155,738

APPENDIX H: Corporation Expenditures – Fiscal 2012 (continued)

City, EDC	Personnel	% of Total	Administration	% of Total	Marketing	% of Total	Incentives	% of Total	
Statewide Totals (All Corporations) Fiscal 2012	\$43,283,195	5.9%	\$45,587,047	6.3%	\$20,272,940	2.8%	\$108,631,828	14.9%	
Roscoe, Roscoe CDC	\$0	0.0%	\$732	1.4%	\$731	1.4%	\$50,568	97.2%	
Rosebud, Rosebud EDC	\$600	2.4%	\$543	2.2%	\$7,736	30.7%	\$0	0.0%	
Rosenberg, Rosenberg Development Corp.	\$236,694	10.1%	\$5,560	0.2%	\$102,271	4.4%	\$0	0.0%	
Round Rock, Round Rock Transportation Sys. Dev. Corp.	\$0	0.0%	\$190,000	0.8%	\$225,000	0.9%	\$0	0.0%	
Round Top, Round Top EDC	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Royse City, Royse City CDC	\$134,334	78.3%	\$24,990	14.6%	\$7,807	4.6%	\$0	0.0%	
Runaway Bay, Runaway Bay EDC	\$0	0.0%	\$0	0.0%	\$2,000	18.1%	\$0	0.0%	
Rusk, Rusk EDC	\$40,000	35.5%	\$0	0.0%	\$0	0.0%	\$33,500	29.8%	
Sachse, Sachse EDC	\$85,234	32.9%	\$22,442	8.7%	\$68,000	26.2%	\$14,505	5.6%	
Saint Jo, Saint Jo Municipal EDC 4B	\$0	0.0%	\$32	0.2%	\$0	0.0%	\$5,000	24.1%	
San Angelo, City of San Angelo Development Corp.	\$0	0.0%	\$206,656	1.6%	\$234,400	1.9%	\$873,991	7.0%	
San Benito, San Benito EDC	\$103,878	12.3%	\$162,627	19.3%	\$3,589	0.4%	\$60,720	7.2%	
San Juan, San Juan EDC	\$161,209	7.8%	\$94,680	4.6%	\$155,932	7.5%	\$1,310,472	63.4%	
San Saba, San Saba EDC	\$44,000	47.5%	\$1,269	1.4%	\$8,057	8.7%	\$0	0.0%	
Sanger, Sanger Texas Development Corp.	\$0	0.0%	\$11,750	6.0%	\$3,750	1.9%	\$0	0.0%	
Sansom Park, Sansom Park EDC	\$0	0.0%	\$40,024	51.3%	\$2,000	2.6%	\$3,500	4.5%	
Santa Anna, Santa Anna EDC	\$3,600	23.8%	\$594	3.9%	\$4,747	31.4%	\$0	0.0%	
Santa Fe, City of Santa Fe 4B EDC	\$0	0.0%	\$24,938	3.1%	\$0	0.0%	\$0	0.0%	
Savoy, Savoy CDC	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Schertz, Schertz EDC	\$248,531	14.5%	\$505,904	29.5%	\$54,993	3.2%	\$10,000	0.6%	
Schulenburg, Schulenburg EDC	\$0	0.0%	\$8,890	4.8%	\$0	0.0%	\$0	0.0%	
Seabrook, Seabrook EDC II	\$0	0.0%	\$44,499	7.2%	\$26,866	4.3%	\$0	0.0%	
Seagoville, Seagoville EDC	\$118,577	10.0%	\$87,015	7.4%	\$84,029	7.1%	\$658,528	55.7%	
Seagraves, Seagraves EDC	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Sealy, Sealy EDC	\$0	0.0%	\$136,185	25.4%	\$15,866	3.0%	\$2,174	0.4%	
Seminole, Seminole EDC	\$25,077	6.8%	\$43,394	11.8%	\$25,682	7.0%	\$40,000	10.9%	
Seven Points, Seven Points EDC	\$0	0.0%	\$2,168	3.8%	\$14,400	25.4%	\$450	0.8%	
Shepherd, Shepherd EDC	\$0	0.0%	\$2,460	96.2%	\$97	3.8%	\$0	0.0%	
Silverton, Silverton ED Alliance	\$0	0.0%	\$308	5.8%	\$0	0.0%	\$5,000	94.2%	
Simonton, Simonton Development Corp.	\$0	0.0%	\$5,327	17.0%	\$0	0.0%	\$2,000	6.4%	
Sinton, Sinton 4B Development Corp.	\$0	0.0%	\$27,255	21.3%	\$0	0.0%	\$0	0.0%	
Snook, Snook 4B Development Corp.	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Somerset, Somerset 4B EDC	\$0	0.0%	\$10,000	84.6%	\$1,826	15.4%	\$0	0.0%	
Sonora, Sonora IDC	\$45,803	15.5%	\$16,642	5.6%	\$5,600	1.9%	\$88,244	29.9%	
South Houston, City of South Houston EDC	\$183,486	18.0%	\$2,473	0.2%	\$0	0.0%	\$0	0.0%	
Southlake, Southlake Parks Development Corp.	\$68,455	1.3%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Southmayd, Southmayd CDC	\$0	0.0%	\$111	51.4%	\$0	0.0%	\$0	0.0%	
Spearman, Spearman EDC	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Spur, Spur EDC	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$8,361	98.7%	
Stafford, Stafford EDC	\$0	0.0%	\$48,614	1.9%	\$80,471	3.1%	\$0	0.0%	
Stanton, Stanton EDC	\$36,675	27.0%	\$6,965	5.1%	\$0	0.0%	\$91,828	67.6%	
Sterling City, Sterling City EDC	\$30,000	35.0%	\$5,200	6.1%	\$2,500	2.9%	\$48,000	56.0%	
Stinnett, Stinnett CDC	\$0	0.0%	\$0	0.0%	\$5,080	14.4%	\$30,261	85.6%	
Stockdale, City of Stockdale 4B EDC	\$0	0.0%	\$1,200	7.5%	\$600	3.7%	\$0	0.0%	
Stratford, Stratford Sales Tax Corp.	\$0	0.0%	\$35,000	80.0%	\$0	0.0%	\$0	0.0%	
Strawn, Development Corp. of Strawn	\$12,728	28.5%	\$4,452	10.0%	\$4,340	9.7%	\$16,603	37.2%	
Sudan, Sudan EDC	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$5,000	22.1%	
Sugar Land, Sugar Land 4B Corp.	\$0	0.0%	\$607,987	2.6%	\$51,616	0.2%	\$66,218	0.3%	
Sullivan City, Sullivan City EDC	\$9,476	17.2%	\$7,297	13.2%	\$0	0.0%	\$0	0.0%	
Sundown, Sundown EDC	\$9,473	4.5%	\$21,675	10.4%	\$12,977	6.2%	\$165,057	78.9%	

APPENDIX H: Corporation Expenditures – Fiscal 2012 (continued)

	Job Training	% of Total	Debt Service	% of Total	Capital Costs	% of Total	Housing	% of Total	Tax Units	% of Total	Other	% of Total	Grand Total
	\$4,672,804	0.6%	\$209,746,761	28.8%	\$173,054,254	23.7%	\$2,231,232	0.3%	\$60,213,545	8.3%	\$60,964,803	8.4%	\$728,658,409
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$52,031
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$8,000	31.8%	\$8,306	33.0%	\$25,185
	\$0	0.0%	\$1,182,333	50.3%	\$822,597	35.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$2,349,455
	\$0	0.0%	\$6,564,183	27.3%	\$17,057,021	71.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$24,036,204
	\$0	0.0%	\$20,363	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$20,363
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$4,431	2.6%	\$171,562
	\$0	0.0%	\$9,076	81.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$11,076
	\$0	0.0%	\$0	0.0%	\$12,150	10.8%	\$0	0.0%	\$0	0.0%	\$26,939	23.9%	\$112,589
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$68,934	26.6%	\$259,115
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$15,726	75.8%	\$20,758
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$634,932	5.1%	\$9,362,285	74.6%	\$1,237,466	9.9%	\$12,549,730
	\$0	0.0%	\$458,772	54.4%	\$0	0.0%	\$0	0.0%	\$8,014	0.9%	\$46,015	5.5%	\$843,615
	\$0	0.0%	\$346,241	16.7%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$2,068,534
	\$0	0.0%	\$29,461	31.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$9,900	10.7%	\$92,687
	\$0	0.0%	\$180,000	92.1%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$195,500
	\$0	0.0%	\$10,095	12.9%	\$22,380	28.7%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$77,999
	\$0	0.0%	\$0	0.0%	\$5,740	38.0%	\$0	0.0%	\$420	2.8%	\$0	0.0%	\$15,101
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$744,715	92.1%	\$38,955	4.8%	\$808,608
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$11,021	100.0%	\$11,021
	\$0	0.0%	\$795,154	46.4%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$99,500	5.8%	\$1,714,082
	\$450	0.2%	\$107,975	58.7%	\$0	0.0%	\$0	0.0%	\$20,000	10.9%	\$46,633	25.4%	\$183,948
	\$0	0.0%	\$193,067	31.2%	\$208,759	33.7%	\$0	0.0%	\$125,000	20.2%	\$20,875	3.4%	\$619,066
	\$0	0.0%	\$28,841	2.4%	\$200,457	17.0%	\$0	0.0%	\$0	0.0%	\$5,000	0.4%	\$1,182,447
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0
	\$0	0.0%	\$124,300	23.2%	\$0	0.0%	\$0	0.0%	\$140,000	26.1%	\$118,077	22.0%	\$536,602
	\$0	0.0%	\$0	0.0%	\$230,613	62.6%	\$0	0.0%	\$3,727	1.0%	\$0	0.0%	\$368,493
	\$1,653	2.9%	\$0	0.0%	\$37,943	67.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$56,614
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$2,557
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$5,308
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$24,010	76.6%	\$31,337
	\$0	0.0%	\$100,800	78.7%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$128,055
	\$0	0.0%	\$0	0.0%	\$20,000	97.6%	\$0	0.0%	\$0	0.0%	\$500	2.4%	\$20,500
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$11,826
	\$0	0.0%	\$0	0.0%	\$138,967	47.1%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$295,256
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$835,740	81.8%	\$1,021,699
	\$0	0.0%	\$2,713,835	51.4%	\$2,085,687	39.5%	\$0	0.0%	\$241,737	4.6%	\$172,517	3.3%	\$5,282,231
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$105	48.6%	\$216
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$106	1.3%	\$8,467
	\$0	0.0%	\$1,970,519	75.2%	\$286,640	10.9%	\$0	0.0%	\$233,652	8.9%	\$0	0.0%	\$2,619,896
	\$430	0.3%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$135,898
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$85,700
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$35,341
	\$250	1.6%	\$13,000	80.7%	\$1,050	6.5%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$16,100
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$8,752	20.0%	\$43,752
	\$0	0.0%	\$0	0.0%	\$1,803	4.0%	\$0	0.0%	\$1,441	3.2%	\$3,244	7.3%	\$44,611
	\$0	0.0%	\$12,619	55.8%	\$0	0.0%	\$0	0.0%	\$5,000	22.1%	\$0	0.0%	\$22,619
	\$0	0.0%	\$3,378,756	14.2%	\$19,723,387	82.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$23,827,964
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$38,433	69.6%	\$55,206
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$209,182

APPENDIX H: Corporation Expenditures – Fiscal 2012 (continued)

City, EDC	Personnel	% of Total	Administration	% of Total	Marketing	% of Total	Incentives	% of Total	
Statewide Totals (All Corporations) Fiscal 2012	\$43,283,195	5.9%	\$45,587,047	6.3%	\$20,272,940	2.8%	\$108,631,828	14.9%	
Sunnyvale, Sunnyvale 4B Development Corp.	\$0	0.0%	\$13,580	2.9%	\$0	0.0%	\$0	0.0%	
Sweeny, Sweeny EDC	\$0	0.0%	\$16,864	19.3%	\$4,156	4.8%	\$0	0.0%	
Taft, Taft 4B EDC	\$2,400	8.1%	\$2,588	8.7%	\$0	0.0%	\$0	0.0%	
Tahoka, Tahoka EDC	\$0	0.0%	\$26	0.1%	\$1,083	2.3%	\$0	0.0%	
Teague, EDC of Teague	\$47,575	22.2%	\$21,453	10.0%	\$12,712	5.9%	\$113,950	53.2%	
The Colony, The Colony CDC	\$97,666	5.4%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Thorndale, Thorndale EDC	\$0	0.0%	\$665	0.8%	\$600	0.7%	\$50,456	61.7%	
Throckmorton, Throckmorton EDC	\$0	0.0%	\$1,200	2.2%	\$0	0.0%	\$0	0.0%	
Timpson, Timpson EDC	\$0	0.0%	\$519	34.5%	\$35	2.3%	\$0	0.0%	
Tioga, Tioga EDC	\$0	0.0%	\$605	5.4%	\$3,550	31.8%	\$0	0.0%	
Tom Bean, Tom Bean EDC	\$0	0.0%	\$924	100.0%	\$0	0.0%	\$0	0.0%	
Tomball, Tomball EDC	\$189,779	6.6%	\$59,258	2.1%	\$193,358	6.8%	\$1,662,228	58.2%	
Trenton, Trenton CDC	\$0	0.0%	\$0	0.0%	\$6,194	49.6%	\$0	0.0%	
Trinidad, Trinidad EDC	\$0	0.0%	\$4,996	34.3%	\$98	0.7%	\$0	0.0%	
Trinity, Trinity EDC	\$0	0.0%	\$21,200	10.4%	\$0	0.0%	\$0	0.0%	
Trophy Club, Trophy Club EDC 4B	\$0	0.0%	\$49,323	39.8%	\$12,952	10.4%	\$0	0.0%	
Troup, Troup CDC	\$0	0.0%	\$1,000	35.6%	\$0	0.0%	\$0	0.0%	
Tulia, Tulia EDC	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Turkey, Turkey EDC	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Tye, Tye IDC	\$38,753	32.4%	\$5,078	4.2%	\$3,088	2.6%	\$23,611	19.7%	
Tyler, Tyler One-Half Cent Sales Tax Corp.	\$0	0.0%	\$51,371	0.6%	\$0	0.0%	\$0	0.0%	
Uhland, City of Uhland Type B EDC	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Universal City, Universal City IDC	\$165,322	16.2%	\$53,398	5.2%	\$139,867	13.7%	\$33,958	3.3%	
Van, Van EDC	\$44,038	31.9%	\$22,325	16.2%	\$9,882	7.2%	\$60,506	43.8%	
Van Alstyne, Van Alstyne Community Dev. Corp. 4B	\$28,000	49.0%	\$28,000	49.0%	\$1,160	2.0%	\$0	0.0%	
Van Horn, Van Horn Texas EDC	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$101,676	70.6%	
Venus, Venus Community Service Dev. Corp.	\$0	0.0%	\$13,650	20.5%	\$1,390	2.1%	\$0	0.0%	
Victoria, Victoria Sales Tax Development Corp.	\$0	0.0%	\$173,914	3.4%	\$362,000	7.1%	\$0	0.0%	
Von Ormy, City of Von Ormy CDC	\$0	0.0%	\$2,641	21.7%	\$0	0.0%	\$0	0.0%	
Wake Village, Wake Village EDC	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Wallis, City of Wallis Development Corp.	\$0	0.0%	\$8,415	12.6%	\$175	0.3%	\$404	0.6%	
Watauga, Watauga Parks Development Corp.	\$488,904	24.1%	\$200,763	9.9%	\$0	0.0%	\$0	0.0%	
Waxahachie, Waxahachie Community Dev. Corp.	\$740,695	23.5%	\$909,412	28.8%	\$31,813	1.0%	\$0	0.0%	
Webberville, Webberville EDC	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Webster, Webster EDC	\$700,000	26.0%	\$59,675	2.2%	\$34,947	1.3%	\$14,368	0.5%	
Weimar, Weimar EDC	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$10,211	13.6%	
West Columbia, West Columbia EDC	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$63,199	35.4%	
West Tawakoni, West Tawakoni EDC	\$672	1.3%	\$1,575	3.1%	\$4,225	8.3%	\$7,200	14.1%	
Westlake, Westlake 4B Development Corp.	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Westworth Village, Westworth Redevelopment Authority	\$838,758	34.1%	\$764,314	31.1%	\$19,460	0.8%	\$0	0.0%	
Wharton, Wharton EDC	\$169,958	30.4%	\$60,906	10.9%	\$39,055	7.0%	\$79,241	14.2%	
Wheeler, Wheeler EDC Inc.	\$15,854	28.3%	\$4,138	7.4%	\$499	0.9%	\$35,000	62.4%	
White Deer, White Deer EDC	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
White Oak, White Oak EDC	\$36,013	18.0%	\$3,656	1.8%	\$14,960	7.5%	\$145,000	72.6%	
White Settlement, White Settlement EDC	\$357,775	20.9%	\$186,777	10.9%	\$31,190	1.8%	\$130,594	7.6%	
Whiteface, Whiteface Development Corp.	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Whitesboro, Whitesboro EDC	\$11,622	3.3%	\$9,745	2.8%	\$5,704	1.6%	\$241,414	68.5%	
Whitewright, Whitewright CDC	\$0	0.0%	\$44,000	64.8%	\$17,000	25.0%	\$5,000	7.4%	
Wichita Falls, Wichita Falls 4B Sales Tax Corp.	\$0	0.0%	\$444,270	12.7%	\$0	0.0%	\$0	0.0%	
Willis, Willis Community Development Corp.	\$0	0.0%	\$40,615	7.8%	\$20,718	4.0%	\$23,522	4.5%	

APPENDIX H: Corporation Expenditures – Fiscal 2012 (continued)

	Job Training	% of Total	Debt Service	% of Total	Capital Costs	% of Total	Housing	% of Total	Tax Units	% of Total	Other	% of Total	Grand Total
	\$4,672,804	0.6%	\$209,746,761	28.8%	\$173,054,254	23.7%	\$2,231,232	0.3%	\$60,213,545	8.3%	\$60,964,803	8.4%	\$728,658,409
	\$0	0.0%	\$0	0.0%	\$327,649	69.1%	\$0	0.0%	\$133,000	28.0%	\$0	0.0%	\$474,229
	\$2,511	2.9%	\$0	0.0%	\$57,346	65.6%	\$0	0.0%	\$0	0.0%	\$6,535	7.5%	\$87,412
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$24,600	83.1%	\$0	0.0%	\$29,588
	\$0	0.0%	\$0	0.0%	\$46,617	97.2%	\$0	0.0%	\$0	0.0%	\$232	0.5%	\$47,958
	\$10,289	4.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$312	0.1%	\$7,841	3.7%	\$214,132
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$1,610,040	89.6%	\$90,109	5.0%	\$1,797,815
	\$30,000	36.7%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$25	0.0%	\$81,746
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$52,739	97.8%	\$53,939
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$950	63.2%	\$1,504
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$7,003	62.8%	\$11,158
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$924
	\$13,541	0.5%	\$720,000	25.2%	\$0	0.0%	\$0	0.0%	\$10,000	0.3%	\$9,771	0.3%	\$2,857,935
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$6,300	50.4%	\$0	0.0%	\$12,494
	\$925	6.4%	\$3,413	23.5%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$5,120	35.2%	\$14,552
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$183,241	89.6%	\$204,441
	\$4,162	3.4%	\$31,157	25.1%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$26,447	21.3%	\$124,041
	\$0	0.0%	\$0	0.0%	\$1,812	64.4%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$2,812
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$125,374	100.0%	\$125,374
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0
	\$2,727	2.3%	\$37,562	31.4%	\$0	0.0%	\$0	0.0%	\$4,776	4.0%	\$4,025	3.4%	\$119,620
	\$0	0.0%	\$0	0.0%	\$9,171,951	99.4%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$9,223,322
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0
	\$0	0.0%	\$599,192	58.6%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$30,841	3.0%	\$1,022,578
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$1,246	0.9%	\$0	0.0%	\$137,997
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$57,160
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$40,000	27.8%	\$2,275	1.6%	\$143,951
	\$0	0.0%	\$28,290	42.5%	\$9,150	13.7%	\$0	0.0%	\$0	0.0%	\$14,107	21.2%	\$66,587
	\$0	0.0%	\$1,066,700	21.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$3,478,277	68.5%	\$5,080,891
	\$1,273	10.4%	\$0	0.0%	\$8,165	67.0%	\$0	0.0%	\$0	0.0%	\$113	0.9%	\$12,192
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0
	\$0	0.0%	\$4,679	7.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$53,139	79.5%	\$66,812
	\$0	0.0%	\$214,880	10.6%	\$1,054,689	52.1%	\$0	0.0%	\$0	0.0%	\$67,000	3.3%	\$2,026,236
	\$0	0.0%	\$1,467,147	46.5%	\$6,495	0.2%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$3,155,562
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0
	\$288	0.0%	\$1,555,060	57.7%	\$0	0.0%	\$0	0.0%	\$330,030	12.2%	\$0	0.0%	\$2,694,368
	\$0	0.0%	\$64,714	86.4%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$74,925
	\$0	0.0%	\$56,453	31.6%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$59,000	33.0%	\$178,652
	\$0	0.0%	\$37,401	73.2%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$51,073
	\$0	0.0%	\$1,004,360	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$1,004,360
	\$0	0.0%	\$291,098	11.8%	\$0	0.0%	\$0	0.0%	\$294,000	12.0%	\$249,922	10.2%	\$2,457,552
	\$0	0.0%	\$139,112	24.9%	\$0	0.0%	\$10,000	1.8%	\$1,658	0.3%	\$58,324	10.4%	\$558,254
	\$610	1.1%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$56,101
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$199,629
	\$0	0.0%	\$0	0.0%	\$774,667	45.3%	\$0	0.0%	\$79,444	4.6%	\$149,669	8.8%	\$1,710,116
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0
	\$2,896	0.8%	\$41,361	11.7%	\$13,905	3.9%	\$0	0.0%	\$0	0.0%	\$25,992	7.4%	\$352,639
	\$0	0.0%	\$0	0.0%	\$1,900	2.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$67,900
	\$0	0.0%	\$2,078,315	59.4%	\$736,157	21.0%	\$0	0.0%	\$0	0.0%	\$241,459	6.9%	\$3,500,201
	\$0	0.0%	\$0	0.0%	\$426,929	82.4%	\$2,300	0.4%	\$4,200	0.8%	\$0	0.0%	\$518,284

APPENDIX H: Corporation Expenditures – Fiscal 2012 (concluded)

City, EDC	Personnel	% of Total	Administration	% of Total	Marketing	% of Total	Incentives	% of Total	
Statewide Totals (All Corporations) Fiscal 2012	\$43,283,195	5.9%	\$45,587,047	6.3%	\$20,272,940	2.8%	\$108,631,828	14.9%	
Wilmer, City of Wilmer Type B EDC	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Windcrest, City of Windcrest EDC	\$81,214	3.3%	\$24,042	1.0%	\$15,839	0.6%	\$0	0.0%	
Windthorst, Windthorst EDC	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$2,750	100.0%	
Winnsboro, Winnsboro EDC	\$70,000	21.6%	\$6,000	1.9%	\$10,038	3.1%	\$90,000	27.8%	
Winona, Winona 4B EDC	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Wolfe City, Wolfe City EDC	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Wolfforth, Wolfforth EDC	\$0	0.0%	\$26,645	27.6%	\$10,473	10.8%	\$53,635	55.5%	
Wortham, Wortham EDC-B	\$0	0.0%	\$3,900	34.6%	\$1,550	13.7%	\$0	0.0%	
Wylie, Wylie Parks & Recreation Fac. Dev. Corp.	\$182,679	18.0%	\$160,678	15.8%	\$0	0.0%	\$0	0.0%	
Yantis, Yantis EDC	\$450	23.1%	\$0	0.0%	\$1,500	76.9%	\$0	0.0%	
Yoakum, Yoakum EDC	\$64,710	50.9%	\$2,895	2.3%	\$1,675	1.3%	\$57,917	45.5%	
Yorktown, Yorktown Development Corp.	\$20,463	43.8%	\$6,292	13.5%	\$19,938	42.7%	\$0	0.0%	
Statewide Totals (Type B Corporations) Fiscal 2012	\$25,225,645	5.3%	\$26,061,001	5.5%	\$9,670,606	2.0%	\$27,679,279	5.9%	

APPENDIX H: Corporation Expenditures – Fiscal 2012 (concluded)

	Job Training	% of Total	Debt Service	% of Total	Capital Costs	% of Total	Housing	% of Total	Tax Units	% of Total	Other	% of Total	Grand Total
	\$4,672,804	0.6%	\$209,746,761	28.8%	\$173,054,254	23.7%	\$2,231,232	0.3%	\$60,213,545	8.3%	\$60,964,803	8.4%	\$728,658,409
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0
	\$0	0.0%	\$333,707	13.6%	\$2,005,214	81.5%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$2,460,016
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$2,750
	\$76	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$147,329	45.6%	\$323,443
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0
	\$0	0.0%	\$5,905	6.1%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$96,658
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$5,828	51.7%	\$11,278
	\$6,605	0.7%	\$570,000	56.2%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$94,029	9.3%	\$1,013,991
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$1,950
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$127,197
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$46,693
	\$1,784,909	0.4%	\$136,133,163	28.8%	\$147,192,375	31.2%	\$1,666,940	0.4%	\$53,005,106	11.2%	\$43,864,056	9.3%	\$472,283,080

Appendix I:
Corporation Expenditures – Fiscal 2013

APPENDIX I: Corporation Expenditures – Fiscal 2013

Type A Corporations

City, EDC Name	Personnel	% of Total	Administration	% of Total	Marketing	% of Total	Incentives	% of Total
Statewide Totals (All Corporations) Fiscal 2013	\$50,830,289	6.6%	\$45,047,230	5.8%	\$21,716,000	2.8%	\$112,350,266	14.5%
Abilene, Development Corp. of Abilene	\$449,198	5.7%	\$205,164	2.6%	\$629,198	7.9%	\$3,651,215	46.0%
Albany, Development Corp. of Albany	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$12,500	7.5%
Allen, Allen EDC	\$448,243	7.8%	\$376,183	6.5%	\$333,676	5.8%	\$1,944,419	33.8%
Alton, City of Alton Development Corp.	\$68,431	50.3%	\$39,444	29.0%	\$0	0.0%	\$0	0.0%
Amarillo, Amarillo EDC	\$958,297	4.0%	\$1,260,013	5.2%	\$445,162	1.8%	\$10,831,074	44.9%
Andrews, Andrews EDC	\$182,668	5.6%	\$43,796	1.3%	\$79,434	2.4%	\$436,000	13.4%
Anna, Anna EDC	\$61,391	20.2%	\$2,020	0.7%	\$24,624	8.1%	\$116,100	38.2%
Anson, IDC of Anson	\$538	4.6%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Aspermont, Aspermont IDC	\$13,549	40.0%	\$17,648	52.1%	\$846	2.5%	\$0	0.0%
Atlanta, Atlanta EDC	\$0	0.0%	\$51,900	3.8%	\$442,342	32.5%	\$0	0.0%
Baird, Development Corp. of Baird	\$0	0.0%	\$1,800	3.3%	\$2,700	5.0%	\$0	0.0%
Balch Springs, Balch Springs Indust. & Econ. Dev. Corp.	\$128,265	14.7%	\$0	0.0%	\$60,431	6.9%	\$0	0.0%
Beasley, Beasley EDC	\$0	0.0%	\$600	0.8%	\$0	0.0%	\$72,000	93.9%
Bells, Bells 4A EDC	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Belton, Belton EDC	\$149,005	9.7%	\$147,412	9.5%	\$52,696	3.4%	\$902,256	58.4%
Big Spring, Big Spring EDC	\$153,154	9.8%	\$88,116	5.6%	\$23,085	1.5%	\$537,762	34.4%
Blue Ridge, City of Blue Ridge Industrial Dev. Board	\$381	0.2%	\$3,363	1.4%	\$0	0.0%	\$8,163	3.3%
Booker, Booker EDC	\$1,295	0.7%	\$0	0.0%	\$1,186	0.6%	\$180,000	98.6%
Borger, Borger EDC	\$198,081	24.5%	\$270,423	33.4%	\$17,439	2.2%	\$310,000	38.3%
Bowie, Bowie EDC	\$93,075	7.5%	\$47,262	3.8%	\$45,659	3.7%	\$0	0.0%
Brady, Brady EDC	\$53,915	36.8%	\$19,115	13.0%	\$676	0.5%	\$31,995	21.8%
Bremond, Bremond EDC-4A	\$0	0.0%	\$0	0.0%	\$7,200	100.0%	\$0	0.0%
Bridgeport, Bridgeport EDC	\$135,115	15.3%	\$234,728	26.5%	\$65,143	7.4%	\$44,833	5.1%
Bronte, Bronte EDC	\$0	0.0%	\$1,975	44.1%	\$2,499	55.9%	\$0	0.0%
Brownfield, Brownfield IDC	\$109,310	37.8%	\$46,572	16.1%	\$27,009	9.4%	\$105,139	36.4%
Brownsville, Greater Brownsville Incentives Corp.	\$0	0.0%	\$84,625	2.6%	\$1,592,072	48.5%	\$933,206	28.4%
Brownwood, Brownwood EDC	\$155,022	10.9%	\$37,060	2.6%	\$48,220	3.4%	\$722,354	50.7%
Burleson, Burleson 4A EDC	\$242,332	7.4%	\$0	0.0%	\$130,050	3.9%	\$125,000	3.8%
Calvert, Calvert EDC	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Canadian, Canadian-Hemphill County EDC	\$218,254	67.8%	\$73,650	22.9%	\$10,631	3.3%	\$0	0.0%
Carthage, Carthage EDC	\$135,455	22.0%	\$31,674	5.1%	\$11,322	1.8%	\$0	0.0%
Cedar Hill, Cedar Hill EDC	\$223,995	10.1%	\$294,468	13.3%	\$288,102	13.0%	\$232,237	10.5%
Cedar Park, City of Cedar Park EDC	\$0	0.0%	\$419,395	10.0%	\$0	0.0%	\$274,722	6.6%
Celina, Celina EDC	\$91,334	55.7%	\$16,220	9.9%	\$24,012	14.6%	\$0	0.0%
Center, Center EDC	\$0	0.0%	\$58,043	23.2%	\$8,600	3.4%	\$183,521	73.4%
Childress, Childress EDC	\$119,864	47.4%	\$95,583	37.8%	\$0	0.0%	\$0	0.0%
Cisco, Cisco EDC	\$73,099	67.0%	\$33,672	30.9%	\$1,752	1.6%	\$500	0.5%
Clarksville, Clarksville EDC	\$16,800	3.6%	\$22,678	4.8%	\$7,109	1.5%	\$28,500	6.0%
Coleman, Coleman EDC	\$0	0.0%	\$26,843	10.7%	\$70,041	28.0%	\$144,474	57.7%
Collinsville, Collinsville IDC	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$25,673	100.0%
Comanche, Comanche Texas EDC	\$56,602	21.7%	\$32,673	12.5%	\$18,175	7.0%	\$56,500	21.6%
Commerce, Commerce EDC	\$64,463	11.3%	\$6,000	1.1%	\$22,095	3.9%	\$0	0.0%
Copperas Cove, Copperas Cove EDC	\$316,640	32.4%	\$140,667	14.4%	\$205,920	21.0%	\$33,167	3.4%
Corpus Christi, City of Corpus Christi	\$0	0.0%	\$206,727	0.4%	\$1,245,266	2.5%	\$4,576,146	9.3%
Crockett, Crockett Economic & Indust. Dev. Corp.	\$160,570	40.2%	\$22,592	5.7%	\$23,362	5.8%	\$32,775	8.2%
Crowell, Crowell IDC	\$650	0.7%	\$32	0.0%	\$0	0.0%	\$70,233	80.1%
Crystal City, Crystal City 4A EDC	\$0	0.0%	\$5,905	59.6%	\$0	0.0%	\$0	0.0%
De Kalb, DeKalb Industrial Foundation	\$1,175	4.0%	\$0	0.0%	\$10,169	34.8%	\$0	0.0%

APPENDIX I: Corporation Expenditures – Fiscal 2013 (continued)

	Job Training	% of Total	Debt Service	% of Total	Capital Costs	% of Total	Housing	% of Total	Tax Units	% of Total	Other	% of Total	Grand Total
	\$3,383,641	0.4%	\$215,252,145	27.8%	\$170,049,905	21.9%	\$2,712,356	0.3%	\$59,564,886	7.7%	\$94,068,591	12.1%	\$774,975,309
	\$182,362	2.3%	\$0	0.0%	\$1,436,333	18.1%	\$0	0.0%	\$0	0.0%	\$1,376,832	17.4%	\$7,930,302
	\$0	0.0%	\$0	0.0%	\$150,000	90.3%	\$0	0.0%	\$0	0.0%	\$3,628	2.2%	\$166,128
	\$0	0.0%	\$1,594,515	27.7%	\$0	0.0%	\$0	0.0%	\$1,000,000	17.4%	\$56,812	1.0%	\$5,753,848
	\$0	0.0%	\$7,032	5.2%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$21,064	15.5%	\$135,971
	\$0	0.0%	\$4,363,566	18.1%	\$690,873	2.9%	\$0	0.0%	\$5,585,778	23.1%	\$0	0.0%	\$24,134,763
	\$25,000	0.8%	\$0	0.0%	\$2,068,315	63.3%	\$0	0.0%	\$430,000	13.2%	\$0	0.0%	\$3,265,213
	\$0	0.0%	\$90,010	29.7%	\$0	0.0%	\$0	0.0%	\$506	0.2%	\$8,891	2.9%	\$303,542
	\$0	0.0%	\$10,302	87.6%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$920	7.8%	\$11,760
	\$700	2.1%	\$0	0.0%	\$1,112	3.3%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$33,855
	\$0	0.0%	\$576,734	42.3%	\$291,297	21.4%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$1,362,273
	\$0	0.0%	\$10,060	18.5%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$39,950	73.3%	\$54,510
	\$0	0.0%	\$29,860	3.4%	\$620,408	71.0%	\$0	0.0%	\$0	0.0%	\$34,441	3.9%	\$873,405
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$4,100	5.3%	\$76,700
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$30,000	100.0%	\$30,000
	\$5,000	0.3%	\$151,796	9.8%	\$135,796	8.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$1,543,961
	\$0	0.0%	\$0	0.0%	\$1,669	0.1%	\$0	0.0%	\$750,000	48.0%	\$7,970	0.5%	\$1,561,756
	\$0	0.0%	\$11,251	4.5%	\$225,370	90.6%	\$0	0.0%	\$0	0.0%	\$195	0.1%	\$248,723
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$182,481
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$13,256	1.6%	\$0	0.0%	\$809,199
	\$7,879	0.6%	\$137,673	11.2%	\$897,423	72.7%	\$0	0.0%	\$1,282	0.1%	\$4,375	0.4%	\$1,234,628
	\$6,466	4.4%	\$27,550	18.8%	\$0	0.0%	\$0	0.0%	\$1,601	1.1%	\$5,181	3.5%	\$146,499
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$7,200
	\$0	0.0%	\$400,453	45.3%	\$3,682	0.4%	\$0	0.0%	\$631	0.1%	\$0	0.0%	\$884,585
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$4,474
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$835	0.3%	\$0	0.0%	\$288,865
	\$0	0.0%	\$582,925	17.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$90,937	2.8%	\$3,283,765
	\$5,194	0.4%	\$351,156	24.6%	\$1,676	0.1%	\$0	0.0%	\$0	0.0%	\$103,917	7.3%	\$1,424,599
	\$0	0.0%	\$2,095,366	63.6%	\$560,000	17.0%	\$0	0.0%	\$0	0.0%	\$142,508	4.3%	\$3,295,256
	\$0	0.0%	\$0	0.0%	\$45,895	98.4%	\$0	0.0%	\$0	0.0%	\$729	1.6%	\$46,624
	\$7,451	2.3%	\$0	0.0%	\$980	0.3%	\$0	0.0%	\$960	0.3%	\$10,212	3.2%	\$322,138
	\$11,944	1.9%	\$100,000	16.2%	\$326,131	52.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$616,526
	\$0	0.0%	\$1,160,592	52.5%	\$10,000	0.5%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$2,209,394
	\$0	0.0%	\$3,481,679	83.4%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$4,175,796
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$32,500	19.8%	\$0	0.0%	\$164,066
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$250,164
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$12,777	5.1%	\$24,667	9.8%	\$252,891
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$109,023
	\$0	0.0%	\$0	0.0%	\$376,532	79.8%	\$0	0.0%	\$8,300	1.8%	\$11,944	2.5%	\$471,863
	\$0	0.0%	\$0	0.0%	\$1,000	0.4%	\$0	0.0%	\$0	0.0%	\$7,952	3.2%	\$250,310
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$25,673
	\$0	0.0%	\$3,088	1.2%	\$93,970	36.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$261,008
	\$0	0.0%	\$0	0.0%	\$381,803	67.0%	\$0	0.0%	\$0	0.0%	\$95,796	16.8%	\$570,157
	\$0	0.0%	\$281,992	28.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$978,386
	\$580,932	1.2%	\$41,079,221	83.6%	\$657,928	1.3%	\$791,710	1.6%	\$0	0.0%	\$0	0.0%	\$49,137,930
	\$0	0.0%	\$150,360	37.6%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$9,711	2.4%	\$399,370
	\$0	0.0%	\$2,438	2.8%	\$3,997	4.6%	\$0	0.0%	\$5,000	5.7%	\$5,327	6.1%	\$87,677
	\$2,526	25.5%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$1,474	14.9%	\$9,905
	\$0	0.0%	\$0	0.0%	\$16,358	56.0%	\$0	0.0%	\$0	0.0%	\$1,491	5.1%	\$29,193

APPENDIX I: Corporation Expenditures – Fiscal 2013 (continued)

City, EDC Name	Personnel	% of Total	Administration	% of Total	Marketing	% of Total	Incentives	% of Total	
Statewide Totals (All Corporations) Fiscal 2013	\$50,830,289	6.6%	\$45,047,230	5.8%	\$21,716,000	2.8%	\$112,350,266	14.5%	
De Leon, DeLeon Industrial Development Corp.	\$0	0.0%	\$5,200	45.9%	\$3,010	26.6%	\$0	0.0%	
Decatur, Corp. for Economic Dev. - City of Decatur	\$182,763	13.7%	\$35,842	2.7%	\$27,963	2.1%	\$308,662	23.2%	
Denison, Business and Industrial Corp. of Denison	\$260,883	4.3%	\$251,387	4.2%	\$227,425	3.8%	\$3,451,712	57.1%	
Denver City, Denver City EDC	\$48,680	35.6%	\$22,164	16.2%	\$17,636	12.9%	\$14,718	10.8%	
DeSoto, DeSoto EDC	\$288,273	17.3%	\$189,603	11.4%	\$91,128	5.5%	\$699,130	42.1%	
Donna, Donna EDC	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Early, Early EDC	\$88,247	33.5%	\$100,770	38.3%	\$7,147	2.7%	\$0	0.0%	
Eastland, Eastland Economic Development	\$107,904	15.6%	\$37,862	5.5%	\$1,233	0.2%	\$76,664	11.1%	
Edcouch, City of Edcouch	\$3,750	38.5%	\$5,990	61.5%	\$0	0.0%	\$0	0.0%	
Edgewood, Edgewood EDC	\$13,648	37.9%	\$0	0.0%	\$871	2.4%	\$3,500	9.7%	
Edinburg, Edinburg EDC	\$406,971	3.9%	\$282,388	2.7%	\$239,008	2.3%	\$5,880,772	56.7%	
El Campo, City Development Corp. of El Campo	\$0	0.0%	\$135,664	31.9%	\$47,612	11.2%	\$0	0.0%	
Elsa, Elsa IDC	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Escobares, Escobares Industrial Foundation	\$12,250	71.4%	\$869	5.1%	\$4,031	23.5%	\$0	0.0%	
Fairfield, Fairfield IDC	\$141,467	30.6%	\$15,608	3.4%	\$5,652	1.2%	\$0	0.0%	
Fairview, Fairview EDC	\$48,433	6.2%	\$3,700	0.5%	\$33,495	4.3%	\$700,220	89.1%	
Farmersville, Farmersville EDC	\$0	0.0%	\$732	0.7%	\$46,150	44.4%	\$0	0.0%	
Ferris, Ferris 4A Corp.	\$15,500	69.6%	\$3,000	13.5%	\$1,477	6.6%	\$2,309	10.4%	
Floresville, Floresville 4A Corp.	\$0	0.0%	\$64,392	25.8%	\$100	0.0%	\$0	0.0%	
Fort Stockton, Fort Stockton EDC	\$133,317	24.2%	\$44,413	8.1%	\$14,376	2.6%	\$207,966	37.8%	
Franklin, Franklin CDC-4A	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Frisco, Frisco EDC	\$918,455	5.9%	\$770,017	5.0%	\$731,295	4.7%	\$4,550,885	29.4%	
Fulshear, City of Fulshear Development Corp.	\$0	0.0%	\$9,930	17.0%	\$0	0.0%	\$0	0.0%	
Georgetown, Georgetown EDC	\$0	0.0%	\$54,474	4.4%	\$43,445	3.5%	\$0	0.0%	
Gilmer, Gilmer EDC	\$0	0.0%	\$70,905	27.5%	\$0	0.0%	\$0	0.0%	
Gladewater, Gladewater EDC	\$79,965	30.2%	\$40,213	15.2%	\$11,073	4.2%	\$52,202	19.7%	
Goree, Goree Section 4A EDC	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Gorman, Gorman Development Corp.	\$13,269	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Grandview, Grandview 4A EDC	\$0	0.0%	\$1,906	13.4%	\$6,250	43.8%	\$0	0.0%	
Greenville, Greenville 4A EDC	\$0	0.0%	\$49,885	2.7%	\$22,804	1.2%	\$100,000	5.5%	
Groveton, Groveton EDC	\$0	0.0%	\$4,366	14.5%	\$0	0.0%	\$19,631	65.2%	
Hale Center, Hale Center EDC	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$9,798	76.3%	
Hallettsville, Hallettsville 4A Manufacturing Dev. Corp.	\$0	0.0%	\$12,893	5.9%	\$0	0.0%	\$25,000	11.4%	
Hamlin, Hamlin EDC	\$30,274	30.9%	\$34,558	35.2%	\$0	0.0%	\$138	0.1%	
Harlingen, Harlingen EDC	\$346,098	3.5%	\$644,857	6.5%	\$92,434	0.9%	\$5,625,623	56.5%	
Haskell, Development Corp. of Haskell	\$30,100	15.7%	\$0	0.0%	\$5,784	3.0%	\$156,000	81.3%	
Haslet, Haslet 4A EDC	\$0	0.0%	\$65,207	83.6%	\$12,763	16.4%	\$0	0.0%	
Hearne, Hearne 4A EDC	\$59,016	20.8%	\$1,145	0.4%	\$0	0.0%	\$150,000	52.9%	
Heath, Heath EDC	\$14,887	20.6%	\$29,962	41.4%	\$0	0.0%	\$0	0.0%	
Hempstead, Hempstead EDC	\$101,830	41.2%	\$15,701	6.4%	\$26,860	10.9%	\$9,660	3.9%	
Henderson, Henderson EDC	\$107,600	12.9%	\$65,675	7.9%	\$32,757	3.9%	\$597,719	71.7%	
Hereford, Hereford EDC	\$118,055	14.0%	\$71,819	8.5%	\$4,886	0.6%	\$651,184	77.0%	
Hidalgo, Hidalgo EDC	\$0	0.0%	\$34,669	6.1%	\$45,478	8.0%	\$0	0.0%	
Hillsboro, Hillsboro EDC	\$17,607	56.4%	\$13,590	43.6%	\$0	0.0%	\$0	0.0%	
Hitchcock, Hitchcock IDC	\$3,600	2.4%	\$2,400	1.6%	\$3,000	2.0%	\$0	0.0%	
Hooks, Hooks Special Industrial Corp.	\$4,800	21.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Hutto, Hutto EDC	\$266,408	43.2%	\$92,850	15.1%	\$31,902	5.2%	\$0	0.0%	
Iowa Park, Iowa Park EDC	\$0	0.0%	\$3,868	3.7%	\$9,709	9.2%	\$66,492	63.0%	
Jarrell, Jarrell EDC	\$16,000	17.2%	\$15,000	16.1%	\$62,000	66.7%	\$0	0.0%	
Jasper, Jasper EDC	\$68,724	10.5%	\$27,822	4.2%	\$19,654	3.0%	\$197,784	30.1%	

APPENDIX I: Corporation Expenditures – Fiscal 2013 (continued)

	Job Training	% of Total	Debt Service	% of Total	Capital Costs	% of Total	Housing	% of Total	Tax Units	% of Total	Other	% of Total	Grand Total
	\$3,383,641	0.4%	\$215,252,145	27.8%	\$170,049,905	21.9%	\$2,712,356	0.3%	\$59,564,886	7.7%	\$94,068,591	12.1%	\$774,975,309
	\$188	1.7%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$2,931	25.9%	\$11,329
	\$0	0.0%	\$138,551	10.4%	\$5,400	0.4%	\$0	0.0%	\$634,073	47.6%	\$0	0.0%	\$1,333,254
	\$13,000	0.2%	\$473,879	7.8%	\$1,250,000	20.7%	\$0	0.0%	\$114,120	1.9%	\$0	0.0%	\$6,042,406
	\$1,207	0.9%	\$7,586	5.5%	\$24,860	18.2%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$136,851
	\$0	0.0%	\$356,738	21.5%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$37,408	2.3%	\$1,662,280
	\$0	0.0%	\$301,144	96.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$12,417	4.0%	\$313,561
	\$42,064	16.0%	\$25,149	9.5%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$263,377
	\$0	0.0%	\$0	0.0%	\$167,789	24.3%	\$0	0.0%	\$0	0.0%	\$299,431	43.3%	\$690,883
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$9,740
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$17,996	50.0%	\$36,015
	\$0	0.0%	\$2,409,929	23.2%	\$728,660	7.0%	\$0	0.0%	\$429,444	4.1%	\$0	0.0%	\$10,377,172
	\$7,843	1.8%	\$18,850	4.4%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$215,472	50.6%	\$425,441
	\$0	0.0%	\$147,678	96.4%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$5,547	3.6%	\$153,225
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$17,150
	\$19,701	4.3%	\$64,980	14.0%	\$215,225	46.5%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$462,633
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$785,848
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$57,121	54.9%	\$104,003
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$22,286
	\$0	0.0%	\$85,555	34.2%	\$0	0.0%	\$0	0.0%	\$100,000	40.0%	\$0	0.0%	\$250,047
	\$0	0.0%	\$0	0.0%	\$150,000	27.3%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$550,072
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$137,045	100.0%	\$137,045
	\$0	0.0%	\$4,874,705	31.5%	\$201,597	1.3%	\$0	0.0%	\$0	0.0%	\$3,450,000	22.3%	\$15,496,954
	\$0	0.0%	\$38,000	64.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$10,600	18.1%	\$58,530
	\$0	0.0%	\$114,200	9.3%	\$1,021,740	82.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$1,233,859
	\$0	0.0%	\$187,300	72.5%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$258,205
	\$0	0.0%	\$0	0.0%	\$44,850	16.9%	\$0	0.0%	\$0	0.0%	\$36,413	13.8%	\$264,716
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$13,269
	\$0	0.0%	\$0	0.0%	\$4,463	31.3%	\$0	0.0%	\$0	0.0%	\$1,657	11.6%	\$14,276
	\$0	0.0%	\$1,524,013	83.5%	\$65,000	3.6%	\$0	0.0%	\$0	0.0%	\$63,740	3.5%	\$1,825,442
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$6,125	20.3%	\$0	0.0%	\$30,122
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$3,049	23.7%	\$12,847
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$181,608	82.7%	\$0	0.0%	\$219,501
	\$0	0.0%	\$29,139	29.7%	\$0	0.0%	\$3,988	4.1%	\$0	0.0%	\$0	0.0%	\$98,097
	\$0	0.0%	\$3,200,762	32.1%	\$0	0.0%	\$0	0.0%	\$13,211	0.1%	\$37,500	0.4%	\$9,960,485
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$191,884
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$77,970
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$73,210	25.8%	\$0	0.0%	\$283,371
	\$0	0.0%	\$12,935	17.9%	\$0	0.0%	\$0	0.0%	\$14,658	20.2%	\$0	0.0%	\$72,442
	\$0	0.0%	\$87,066	35.2%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$6,000	2.4%	\$247,117
	\$0	0.0%	\$30,072	3.6%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$833,823
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$845,944
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$487,102	85.9%	\$567,249
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$31,197
	\$0	0.0%	\$63,924	42.5%	\$77,613	51.6%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$150,537
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$5,327	24.2%	\$11,845	53.9%	\$21,972
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$225,000	36.5%	\$0	0.0%	\$616,160
	\$0	0.0%	\$25,000	23.7%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$486	0.5%	\$105,555
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$93,000
	\$0	0.0%	\$317,712	48.4%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$25,000	3.8%	\$656,696

APPENDIX I: Corporation Expenditures – Fiscal 2013 (continued)

City, EDC Name	Personnel	% of Total	Administration	% of Total	Marketing	% of Total	Incentives	% of Total	
Statewide Totals (All Corporations) Fiscal 2013	\$50,830,289	6.6%	\$45,047,230	5.8%	\$21,716,000	2.8%	\$112,350,266	14.5%	
Joaquin, Joaquin Public Safety Development Corp.	\$0	0.0%	\$3,900	3.6%	\$0	0.0%	\$1,141	1.0%	
Joshua, City of Joshua EDC	\$0	0.0%	\$15,044	3.3%	\$7,540	1.6%	\$0	0.0%	
Justin, Justin EDC 4A	\$35,630	17.1%	\$21,846	10.5%	\$9,505	4.5%	\$0	0.0%	
Kaufman, Kaufman EDC	\$95,069	16.7%	\$21,768	3.8%	\$30,319	5.3%	\$401,367	70.4%	
Keene, Keene EDC	\$600	0.3%	\$12,531	5.5%	\$2,335	1.0%	\$0	0.0%	
Kilgore, Kilgore EDC	\$344,745	8.4%	\$278,848	6.8%	\$149,766	3.6%	\$2,475,627	60.0%	
Knollwood, Knollwood EDC	\$0	0.0%	\$392	24.4%	\$0	0.0%	\$0	0.0%	
Knox City, Knox City EDC	\$0	0.0%	\$1,875	100.0%	\$0	0.0%	\$0	0.0%	
Kountze, Kountze EDC	\$4,800	5.9%	\$536	0.7%	\$60,000	73.7%	\$0	0.0%	
Krugerville, City of Krugerville EDC	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
La Feria, La Feria IDC Inc.	\$0	0.0%	\$198,460	30.6%	\$5,403	0.8%	\$0	0.0%	
La Marque, La Marque IDC	\$99,256	12.1%	\$61,733	7.5%	\$13,694	1.7%	\$636,536	77.5%	
Lake Dallas, Lake Dallas Community Development	\$0	0.0%	\$59,750	24.5%	\$18,053	7.4%	\$22,921	9.4%	
Lamesa, Lamesa EDC	\$70,556	24.1%	\$65,307	22.3%	\$20,702	7.1%	\$136,377	46.6%	
Lancaster, Lancaster EDC	\$146,000	23.3%	\$15,500	2.5%	\$6,400	1.0%	\$10,000	1.6%	
Levelland, Levelland EDC	\$0	0.0%	\$154,125	14.9%	\$33,495	3.2%	\$0	0.0%	
Lindale, Lindale EDC	\$100,593	17.1%	\$74,275	12.6%	\$19,752	3.4%	\$0	0.0%	
Linden, Linden EDC	\$25,913	9.7%	\$34,137	12.7%	\$1,699	0.6%	\$10,925	4.1%	
Little Elm, Little Elm EDC	\$153,018	10.3%	\$151,933	10.2%	\$156,278	10.5%	\$70,318	4.7%	
Littlefield, Littlefield EDC	\$27,551	54.0%	\$22,160	43.4%	\$0	0.0%	\$0	0.0%	
Longview, Longview EDC	\$484,561	7.1%	\$232,526	3.4%	\$294,810	4.3%	\$845,000	12.4%	
Lubbock, Lubbock Economic Development Alliance Inc.	\$1,199,943	21.3%	\$838,205	14.9%	\$363,014	6.4%	\$667,333	11.8%	
Lyford, Lyford EDC - Type A	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Magnolia, City of Magnolia EDC	\$19,985	5.6%	\$6,272	1.7%	\$15,872	4.4%	\$0	0.0%	
Mansfield, Mansfield EDC	\$456,192	8.2%	\$228,585	4.1%	\$135,002	2.4%	\$2,494,055	45.0%	
Marshall, Marshall EDCO	\$289,313	28.5%	\$137,302	13.5%	\$6,702	0.7%	\$252,203	24.8%	
Matador, Matador EDC	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Maud, City of Maud	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
McKinney, McKinney EDC	\$613,692	6.7%	\$190,440	2.1%	\$311,142	3.4%	\$4,710,811	51.5%	
Melissa, Melissa IDC	\$0	0.0%	\$74,864	26.1%	\$0	0.0%	\$242	0.1%	
Memphis, Memphis EDC	\$3,600	6.7%	\$0	0.0%	\$108	0.2%	\$44,829	83.8%	
Menard, Menard IDC	\$16,205	71.4%	\$5,191	22.9%	\$1,289	5.7%	\$0	0.0%	
Mercedes, Development Corp. of Mercedes	\$225,801	12.7%	\$166,268	9.4%	\$108,585	6.1%	\$0	0.0%	
Miami, Miami EDC	\$6,747	19.5%	\$4,535	13.1%	\$0	0.0%	\$23,230	67.3%	
Midland, Midland Development Corp.	\$334,319	5.3%	\$268,048	4.2%	\$437,414	6.9%	\$724,000	11.5%	
Midlothian, Midlothian Economic Development	\$228,761	61.7%	\$103,437	27.9%	\$38,612	10.4%	\$0	0.0%	
Monahans, Monahans EDC	\$102,047	14.8%	\$54,479	7.9%	\$10,775	1.6%	\$109,000	15.8%	
Mount Pleasant, Mount Pleasant IDC	\$175,260	22.1%	\$39,258	5.0%	\$17,869	2.3%	\$0	0.0%	
Muleshoe, Muleshoe EDC	\$53,032	67.2%	\$17,563	22.2%	\$1,630	2.1%	\$3,000	3.8%	
Munday, Development Corp. of Munday	\$0	0.0%	\$0	0.0%	\$22,780	10.4%	\$132,425	60.7%	
Nash, Nash IDC	\$41,577	16.5%	\$14,492	5.8%	\$2,901	1.2%	\$90,000	35.8%	
New Boston, New Boston Special IDC	\$6,290	14.3%	\$15,470	35.2%	\$0	0.0%	\$0	0.0%	
Newton, Newton EDC-4A	\$0	0.0%	\$36,188	64.8%	\$10,849	19.4%	\$0	0.0%	
Nocona, Greater Nocona Area EDC	\$41,465	22.1%	\$34,469	18.4%	\$32,291	17.2%	\$78,945	42.1%	
Northlake, Northlake EDC	\$17,888	23.8%	\$29,762	39.6%	\$2,414	3.2%	\$0	0.0%	
Odessa, Odessa Development Corp.	\$0	0.0%	\$842,784	24.3%	\$251,248	7.2%	\$1,469,972	42.4%	
Olney, Olney IDC	\$53,874	36.1%	\$38,071	25.5%	\$0	0.0%	\$54,814	36.7%	
Omaha, Omaha EDC	\$0	0.0%	\$25	0.1%	\$1,735	9.0%	\$0	0.0%	
Orchard, City of Orchard IDC	\$0	0.0%	\$110	100.0%	\$0	0.0%	\$0	0.0%	
Ore City, City of Ore City 4A Corp.	\$0	0.0%	\$10,050	100.0%	\$0	0.0%	\$0	0.0%	

APPENDIX I: Corporation Expenditures – Fiscal 2013 (continued)

	Job Training	% of Total	Debt Service	% of Total	Capital Costs	% of Total	Housing	% of Total	Tax Units	% of Total	Other	% of Total	Grand Total
	\$3,383,641	0.4%	\$215,252,145	27.8%	\$170,049,905	21.9%	\$2,712,356	0.3%	\$59,564,886	7.7%	\$94,068,591	12.1%	\$774,975,309
	\$0	0.0%	\$3,670	3.4%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$100,000	92.0%	\$108,711
	\$0	0.0%	\$177,931	38.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$256,680	56.1%	\$457,195
	\$1,185	0.6%	\$89,986	43.1%	\$50,820	24.3%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$208,972
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$21,689	3.8%	\$570,212
	\$0	0.0%	\$82,991	36.6%	\$64,778	28.5%	\$0	0.0%	\$20,000	8.8%	\$43,769	19.3%	\$227,004
	\$0	0.0%	\$197,913	4.8%	\$681,455	16.5%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$4,128,354
	\$0	0.0%	\$0	0.0%	\$1,215	75.6%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$1,607
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$1,875
	\$0	0.0%	\$16,032	19.7%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$81,368
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0
	\$0	0.0%	\$178,411	27.5%	\$141,032	21.7%	\$0	0.0%	\$72,317	11.2%	\$52,808	8.1%	\$648,431
	\$5,258	0.6%	\$0	0.0%	\$4,963	0.6%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$821,440
	\$1,556	0.6%	\$140,139	57.5%	\$1,502	0.6%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$243,921
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$292,942
	\$0	0.0%	\$443,000	70.6%	\$0	0.0%	\$0	0.0%	\$7,000	1.1%	\$0	0.0%	\$627,900
	\$0	0.0%	\$0	0.0%	\$324,687	31.3%	\$0	0.0%	\$325,110	31.4%	\$198,332	19.1%	\$1,035,749
	\$0	0.0%	\$294,757	50.1%	\$99,036	16.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$588,413
	\$0	0.0%	\$3,998	1.5%	\$191,413	71.4%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$268,085
	\$0	0.0%	\$675,769	45.5%	\$276,263	18.6%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$1,483,579
	\$1,322	2.6%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$51,033
	\$79,658	1.2%	\$965,900	14.2%	\$69,813	1.0%	\$0	0.0%	\$3,600,000	52.9%	\$238,085	3.5%	\$6,810,353
	\$0	0.0%	\$1,346,022	23.9%	\$1,221,367	21.7%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$5,635,884
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0
	\$0	0.0%	\$0	0.0%	\$20,000	5.6%	\$0	0.0%	\$0	0.0%	\$296,282	82.7%	\$358,411
	\$0	0.0%	\$1,320,775	23.9%	\$902,085	16.3%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$5,536,694
	\$5,400	0.5%	\$132,692	13.1%	\$191,390	18.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$1,015,002
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0
	\$0	0.0%	\$3,243,846	35.4%	\$0	0.0%	\$5,380	0.1%	\$0	0.0%	\$79,330	0.9%	\$9,154,641
	\$0	0.0%	\$198,911	69.3%	\$0	0.0%	\$0	0.0%	\$13,000	4.5%	\$0	0.0%	\$287,017
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$4,975	9.3%	\$53,512
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$22,685
	\$0	0.0%	\$346,543	19.5%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$926,333	52.2%	\$1,773,530
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$34,512
	\$0	0.0%	\$0	0.0%	\$4,335,543	68.6%	\$0	0.0%	\$221,551	3.5%	\$0	0.0%	\$6,320,875
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$370,810
	\$300	0.0%	\$0	0.0%	\$414,766	60.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$691,367
	\$0	0.0%	\$322,470	40.7%	\$0	0.0%	\$0	0.0%	\$200,000	25.2%	\$37,737	4.8%	\$792,594
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$3,732	4.7%	\$78,957
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$1,609	0.7%	\$61,276	28.1%	\$218,090
	\$0	0.0%	\$0	0.0%	\$102,209	40.7%	\$0	0.0%	\$0	0.0%	\$204	0.1%	\$251,383
	\$0	0.0%	\$8,467	19.2%	\$0	0.0%	\$0	0.0%	\$13,759	31.3%	\$0	0.0%	\$43,986
	\$0	0.0%	\$0	0.0%	\$8,830	15.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$55,867
	\$0	0.0%	\$0	0.0%	\$247	0.1%	\$0	0.0%	\$0	0.0%	\$91	0.0%	\$187,508
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$25,000	33.3%	\$0	0.0%	\$75,064
	\$21,523	0.6%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$883,277	25.5%	\$3,468,804
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$2,569	1.7%	\$0	0.0%	\$149,328
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$17,500	90.9%	\$19,260
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$110
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$10,050

APPENDIX I: Corporation Expenditures – Fiscal 2013 (continued)

City, EDC Name	Personnel	% of Total	Administration	% of Total	Marketing	% of Total	Incentives	% of Total	
Statewide Totals (All Corporations) Fiscal 2013	\$50,830,289	6.6%	\$45,047,230	5.8%	\$21,716,000	2.8%	\$112,350,266	14.5%	
Overton, Overton EDC	\$6,703	54.5%	\$600	4.9%	\$5,000	40.6%	\$0	0.0%	
Paducah, City of Paducah EDC 4A	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Palmview, Palmview EDC	\$33,687	48.3%	\$36,000	51.7%	\$0	0.0%	\$0	0.0%	
Panhandle, Panhandle EDC	\$0	0.0%	\$3,944	5.0%	\$0	0.0%	\$75,000	95.0%	
Paris, Paris EDC	\$273,344	7.9%	\$109,389	3.1%	\$255,543	7.3%	\$2,370,814	68.1%	
Peñitas, Peñitas EDC	\$0	0.0%	\$24,000	11.1%	\$7,000	3.3%	\$0	0.0%	
Perryton, CDC of Perryton	\$159,294	5.8%	\$55,936	2.0%	\$88,414	3.2%	\$46,187	1.7%	
Plains, City of Plains Type A EDC	\$0	0.0%	\$232	0.3%	\$600	0.8%	\$0	0.0%	
Port Arthur, Port Arthur EDC	\$475,992	10.9%	\$1,284,898	29.3%	\$242,175	5.5%	\$720,858	16.4%	
Pottsboro, City of Pottsboro Type A EDC	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Primera, Primera EDC	\$3,750	59.1%	\$2,600	40.9%	\$0	0.0%	\$0	0.0%	
Princeton, Princeton 4A Corp.	\$21,856	5.1%	\$7,506	1.8%	\$5,258	1.2%	\$0	0.0%	
Progreso, City of Progreso	\$65,904	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Prosper, Prosper EDC	\$238,877	20.2%	\$119,772	10.2%	\$46,033	3.9%	\$762,034	64.6%	
Ranger, Ranger EDC	\$4,800	6.1%	\$5,677	7.2%	\$3,127	4.0%	\$65,000	82.7%	
Raymondville, Development Corp. of Raymondville	\$35,420	6.2%	\$31,071	5.4%	\$2,665	0.5%	\$0	0.0%	
Red Oak, Red Oak IDC	\$0	0.0%	\$54,458	14.4%	\$2,707	0.7%	\$66,384	17.5%	
Roanoke, Roanoke Community and EDC	\$750,000	23.7%	\$658,000	20.8%	\$242,864	7.7%	\$165,000	5.2%	
Roaring Springs, Roaring Springs EDC	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Robert Lee, Robert Lee EDC 4A	\$0	0.0%	\$168	0.7%	\$0	0.0%	\$25,000	99.3%	
Rockwall, Rockwall EDC	\$540,128	12.3%	\$114,499	2.6%	\$218,446	5.0%	\$930,611	21.2%	
Roscoe, Roscoe IDC	\$0	0.0%	\$32	0.2%	\$574	3.6%	\$15,300	96.2%	
Rotan, Rotan EDC	\$2,400	7.9%	\$0	0.0%	\$50	0.2%	\$0	0.0%	
Saint Jo, Saint Jo EDC	\$0	0.0%	\$330	1.0%	\$0	0.0%	\$0	0.0%	
Sanger, Sanger Texas IDC	\$0	0.0%	\$20,500	5.4%	\$0	0.0%	\$0	0.0%	
Seagraves, Seagraves EDC	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Seguin, Seguin EDC	\$0	0.0%	\$600,784	39.4%	\$119,304	7.8%	\$320,000	21.0%	
Shamrock, Shamrock EDC	\$70,153	49.0%	\$9,844	6.9%	\$14,317	10.0%	\$1,701	1.2%	
Sherman, Sherman EDC	\$313,954	10.7%	\$199,261	6.8%	\$188,112	6.4%	\$1,291,500	44.0%	
Silsbee, Silsbee EDC	\$79,366	13.4%	\$0	0.0%	\$6,059	1.0%	\$0	0.0%	
Simonton, City of Simonton Development Corp.	\$0	0.0%	\$5,526	100.0%	\$0	0.0%	\$0	0.0%	
Sinton, Sinton 4A Development Corp.	\$0	0.0%	\$64,272	37.3%	\$0	0.0%	\$0	0.0%	
Slaton, Slaton EDC	\$68,656	36.2%	\$26,042	13.7%	\$4,060	2.1%	\$14,839	7.8%	
Snyder, Development Corp. of Snyder	\$155,350	20.1%	\$159,772	20.6%	\$37,408	4.8%	\$0	0.0%	
Somerset, Somerset 4A EDC	\$0	0.0%	\$10,000	26.1%	\$1,908	5.0%	\$0	0.0%	
Sour Lake, Sour Lake EDC	\$0	0.0%	\$8,000	14.0%	\$37,346	65.4%	\$0	0.0%	
South Padre Island, South Padre Island EDC	\$66,168	7.2%	\$62,851	6.8%	\$30,400	3.3%	\$0	0.0%	
Southmayd, Southmayd IDC	\$0	0.0%	\$685	0.6%	\$288	0.3%	\$90,000	81.9%	
Stamford, Development Corp. of Stamford	\$58,473	25.6%	\$19,035	8.3%	\$7,181	3.1%	\$143,511	62.9%	
Sugar Land, Sugar Land Development Corp.	\$0	0.0%	\$780,027	11.6%	\$59,068	0.9%	\$739,835	11.0%	
Sulphur Springs, Sulphur Springs - Hopkins Cty. Econ. Dev. Corp.	\$253,733	10.7%	\$122,500	5.2%	\$61,260	2.6%	\$1,756,888	74.0%	
Sunnyvale, Sunnyvale 4A Development Corp.	\$0	0.0%	\$74,160	11.5%	\$11,556	1.8%	\$500,000	77.6%	
Sweetwater, Sweetwater Enterprise for Economic Dev.	\$195,460	52.9%	\$123,302	33.3%	\$11,029	3.0%	\$40,000	10.8%	
Tatum, Tatum EDC	\$19,851	42.3%	\$16,960	36.1%	\$4,269	9.1%	\$5,889	12.5%	
Taylor, Taylor EDC	\$291,650	25.7%	\$230,202	20.3%	\$77,557	6.8%	\$406,281	35.9%	
Terrell, Terrell EDC	\$0	0.0%	\$273,865	11.8%	\$104,025	4.5%	\$312,606	13.5%	
Texas City, Texas City EDC	\$127,815	2.0%	\$100,703	1.6%	\$8,264	0.1%	\$1,099,846	17.1%	
The Colony, The Colony EDC	\$357,855	21.8%	\$41,761	2.5%	\$131,032	8.0%	\$439,934	26.8%	
Tioga, Tioga IDC	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Tolar, Tolar EDC	\$284,456	27.5%	\$224,557	21.7%	\$0	0.0%	\$0	0.0%	

APPENDIX I: Corporation Expenditures – Fiscal 2013 (continued)

	Job Training	% of Total	Debt Service	% of Total	Capital Costs	% of Total	Housing	% of Total	Tax Units	% of Total	Other	% of Total	Grand Total
	\$3,383,641	0.4%	\$215,252,145	27.8%	\$170,049,905	21.9%	\$2,712,356	0.3%	\$59,564,886	7.7%	\$94,068,591	12.1%	\$774,975,309
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$12,303
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$69,687
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$78,944
	\$97,000	2.8%	\$375,697	10.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$3,481,787
	\$0	0.0%	\$83,878	38.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$100,471	46.7%	\$215,349
	\$0	0.0%	\$0	0.0%	\$191,634	7.0%	\$203,425	7.4%	\$11,460	0.4%	\$2,000,000	72.6%	\$2,756,350
	\$3,262	4.4%	\$0	0.0%	\$50,000	66.8%	\$20,000	26.7%	\$0	0.0%	\$750	1.0%	\$74,844
	\$69,565	1.6%	\$1,233,947	28.2%	\$355,123	8.1%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$4,382,558
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$6,350
	\$0	0.0%	\$87,207	20.4%	\$305,665	71.5%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$427,492
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$65,904
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$5,400	0.5%	\$7,586	0.6%	\$1,179,702
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$78,604
	\$0	0.0%	\$0	0.0%	\$3,000	0.5%	\$0	0.0%	\$500,070	87.4%	\$0	0.0%	\$572,226
	\$0	0.0%	\$129,077	34.0%	\$1,921	0.5%	\$0	0.0%	\$124,565	32.9%	\$0	0.0%	\$379,112
	\$0	0.0%	\$494,684	15.6%	\$854,500	27.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$3,165,048
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$25,168
	\$0	0.0%	\$2,243,817	51.1%	\$340,648	7.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$4,388,149
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$15,906
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$28,121	92.0%	\$30,571
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$31,298	91.7%	\$2,500	7.3%	\$34,128
	\$0	0.0%	\$61,267	16.0%	\$300,000	78.6%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$381,767
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$175	100.0%	\$175
	\$77,458	5.1%	\$331,675	21.7%	\$76,526	5.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$1,525,747
	\$19,674	13.8%	\$0	0.0%	\$22,751	15.9%	\$0	0.0%	\$4,635	3.2%	\$0	0.0%	\$143,075
	\$0	0.0%	\$449,679	15.3%	\$491,302	16.7%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$2,933,808
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$480,019	80.8%	\$28,910	4.9%	\$594,354
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$5,526
	\$0	0.0%	\$108,000	62.7%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$172,272
	\$0	0.0%	\$46,800	24.7%	\$12,980	6.8%	\$0	0.0%	\$16,466	8.7%	\$0	0.0%	\$189,843
	\$0	0.0%	\$134,119	17.3%	\$2,706	0.3%	\$0	0.0%	\$247,000	31.9%	\$37,437	4.8%	\$773,792
	\$730	1.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$25,700	67.0%	\$38,338
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$11,795	20.6%	\$57,141
	\$460	0.1%	\$390,365	42.5%	\$248,456	27.0%	\$0	0.0%	\$0	0.0%	\$120,281	13.1%	\$918,981
	\$0	0.0%	\$0	0.0%	\$18,871	17.2%	\$0	0.0%	\$0	0.0%	\$20	0.0%	\$109,864
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$228,200
	\$0	0.0%	\$958,299	14.3%	\$4,169,282	62.2%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$6,706,511
	\$0	0.0%	\$168,812	7.1%	\$10,931	0.5%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$2,374,124
	\$0	0.0%	\$0	0.0%	\$15,000	2.3%	\$0	0.0%	\$0	0.0%	\$43,730	6.8%	\$644,446
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$369,791
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$46,969
	\$2,187	0.2%	\$44,465	3.9%	\$80,913	7.1%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$1,133,255
	\$0	0.0%	\$767,420	33.2%	\$856,804	37.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$2,314,720
	\$0	0.0%	\$1,440,743	22.5%	\$3,546,439	55.3%	\$0	0.0%	\$0	0.0%	\$93,000	1.4%	\$6,416,810
	\$0	0.0%	\$599,546	36.5%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$71,380	4.3%	\$1,641,508
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0
	\$0	0.0%	\$441,130	42.7%	\$17,000	1.6%	\$0	0.0%	\$65,882	6.4%	\$0	0.0%	\$1,033,025

APPENDIX I: Corporation Expenditures – Fiscal 2013 (continued)

City, EDC Name	Personnel	% of Total	Administration	% of Total	Marketing	% of Total	Incentives	% of Total	
Statewide Totals (All Corporations) Fiscal 2013	\$50,830,289	6.6%	\$45,047,230	5.8%	\$21,716,000	2.8%	\$112,350,266	14.5%	
Tom Bean, Tom Bean CDC	\$0	0.0%	\$1,315	59.4%	\$0	0.0%	\$900	40.6%	
Trenton, Trenton Economic Development 4A	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Trophy Club, Trophy Club EDC 4A	\$0	0.0%	\$1,000	0.2%	\$0	0.0%	\$0	0.0%	
Tye, Tye IDC	\$44,251	20.6%	\$4,968	2.3%	\$817	0.4%	\$112,372	52.2%	
Van Alstyne, Van Alstyne EDC	\$14,171	50.0%	\$8,990	31.7%	\$5,156	18.2%	\$0	0.0%	
Vernon, Business Development Corp. of Vernon	\$125,151	21.3%	\$3,600	0.6%	\$0	0.0%	\$63,763	10.9%	
Von Ormy, Von Ormy EDC	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Waller, City of Waller EDC	\$82,910	37.5%	\$43,054	19.5%	\$18,663	8.4%	\$4,180	1.9%	
Wellington, Wellington EDC	\$0	0.0%	\$30,116	100.0%	\$0	0.0%	\$0	0.0%	
Weslaco, EDC of Weslaco	\$363,394	5.9%	\$285,763	4.7%	\$172,149	2.8%	\$575,307	9.4%	
Whitesboro, Whitesboro IDC	\$29,814	31.5%	\$2,444	2.6%	\$1,509	1.6%	\$55,790	58.9%	
Whitewright, Whitewright EDC	\$27,851	12.3%	\$14,319	6.3%	\$27,306	12.1%	\$80,000	35.3%	
Wichita Falls, Wichita Falls EDC	\$0	0.0%	\$558,834	16.5%	\$255,880	7.6%	\$2,451,437	72.5%	
Willis, Willis EDC	\$0	0.0%	\$39,040	15.7%	\$14,083	5.7%	\$48,134	19.3%	
Wills Point, Wills Point EDC	\$32,919	9.9%	\$45,955	13.8%	\$4,128	1.2%	\$0	0.0%	
Wilmer, City of Wilmer EDC	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Wortham, Wortham EDC-A	\$4,050	55.6%	\$2,956	40.5%	\$284	3.9%	\$0	0.0%	
Wylie, Wylie EDC	\$254,255	10.3%	\$93,930	3.8%	\$91,710	3.7%	\$817,780	33.0%	
Statewide Totals (Type A Corporations) Fiscal 2013	\$20,437,084	6.8%	\$19,201,856	6.4%	\$13,136,878	4.4%	\$82,259,985	27.5%	

Type B Corporations

City, EDC Name	Personnel	% of Total	Administration	% of Total	Marketing	% of Total	Incentives	% of Total	
Statewide Totals (All Corporations) Fiscal 2013	\$50,830,289	6.6%	\$45,047,230	5.8%	\$21,716,000	2.8%	\$112,350,266	14.5%	
Alamo, Alamo EDC	\$79,158	10.7%	\$51,495	6.9%	\$12,986	1.7%	\$0	0.0%	
Alba, City of Alba EDC	\$0	0.0%	\$0	0.0%	\$4,167	11.2%	\$32,964	88.8%	
Albany, Albany Development Corp.	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$4,500	18.4%	
Aledo, Aledo EDC	\$0	0.0%	\$6,084	5.3%	\$4,883	4.2%	\$500	0.4%	
Allen, Allen CDC	\$0	0.0%	\$242,254	4.6%	\$0	0.0%	\$183,213	3.5%	
Alto, Alto EDC - Type B	\$18,720	29.6%	\$945	1.5%	\$2,608	4.1%	\$8,674	13.7%	
Alton, City of Alton CDC	\$53,686	19.8%	\$64,478	23.8%	\$0	0.0%	\$0	0.0%	
Alvarado, Alvarado EDC	\$0	0.0%	\$15,105	33.0%	\$10,000	21.9%	\$0	0.0%	
Alvord, City of Alvord	\$0	0.0%	\$0	0.0%	\$1,222	25.2%	\$0	0.0%	
Andrews, Andrews Reliever Route Corp.	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Angleton, Angleton Better Living Corp.	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Anna, Anna CDC	\$42,500	17.5%	\$569	0.2%	\$20,500	8.4%	\$20,000	8.2%	
Anson, Anson Development Corp.	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Archer City, Archer City Growth & Development Corp.	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Arcola, Arcola 4B Corp.	\$0	0.0%	\$1,972	100.0%	\$0	0.0%	\$0	0.0%	
Argyle, Argyle EDC	\$0	0.0%	\$38,080	42.9%	\$594	0.7%	\$0	0.0%	
Aspermont, Aspermont EDC	\$33,613	44.7%	\$21,889	29.1%	\$1,350	1.8%	\$3,309	4.4%	
Athens, Athens EDC	\$195,968	18.7%	\$156,770	15.0%	\$99,318	9.5%	\$182,841	17.5%	
Atlanta, Atlanta City Development Corp.	\$49,245	12.1%	\$17,214	4.2%	\$2,902	0.7%	\$0	0.0%	
Aubrey, Aubrey EDC	\$29,814	23.9%	\$11,414	9.2%	\$16,150	13.0%	\$0	0.0%	
Avenger, Avenger EDC	\$100	0.3%	\$0	0.0%	\$216	0.6%	\$0	0.0%	
Baird, CDC of Baird	\$0	0.0%	\$600	8.6%	\$0	0.0%	\$0	0.0%	
Balch Springs, Balch Springs Community & EDC	\$142,862	13.3%	\$0	0.0%	\$64,222	6.0%	\$40,972	3.8%	
Balmorhea, Balmorhea Development Corp.	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	

APPENDIX I: Corporation Expenditures – Fiscal 2013 (continued)

	Job Training	% of Total	Debt Service	% of Total	Capital Costs	% of Total	Housing	% of Total	Tax Units	% of Total	Other	% of Total	Grand Total
	\$3,383,641	0.4%	\$215,252,145	27.8%	\$170,049,905	21.9%	\$2,712,356	0.3%	\$59,564,886	7.7%	\$94,068,591	12.1%	\$774,975,309
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$2,215
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0
	\$0	0.0%	\$495,375	99.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$496,375
	\$2,589	1.2%	\$37,562	17.4%	\$3,283	1.5%	\$0	0.0%	\$5,027	2.3%	\$4,399	2.0%	\$215,268
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$28,317
	\$0	0.0%	\$255,805	43.6%	\$11,244	1.9%	\$0	0.0%	\$4,564	0.8%	\$122,436	20.9%	\$586,563
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$14,336	100.0%	\$14,336
	\$0	0.0%	\$0	0.0%	\$630	0.3%	\$0	0.0%	\$71,475	32.4%	\$0	0.0%	\$220,912
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$30,116
	\$0	0.0%	\$3,471,737	56.6%	\$253,824	4.1%	\$0	0.0%	\$61,268	1.0%	\$946,688	15.4%	\$6,130,130
	\$4,588	4.8%	\$0	0.0%	\$633	0.7%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$94,778
	\$0	0.0%	\$36,198	16.0%	\$40,882	18.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$226,556
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$29,705	0.9%	\$87,556	2.6%	\$3,383,412
	\$0	0.0%	\$133,787	53.7%	\$550	0.2%	\$0	0.0%	\$4,500	1.8%	\$9,133	3.7%	\$249,227
	\$600	0.2%	\$0	0.0%	\$135,561	40.8%	\$0	0.0%	\$113,042	34.0%	\$0	0.0%	\$332,205
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$7,290
	\$0	0.0%	\$799,770	32.3%	\$408,190	16.5%	\$0	0.0%	\$5,000	0.2%	\$6,750	0.3%	\$2,477,385
	\$1,313,772	0.4%	\$97,245,570	32.5%	\$34,886,408	11.7%	\$1,024,503	0.3%	\$15,923,493	5.3%	\$14,005,038	4.7%	\$299,434,587

	Job Training	% of Total	Debt Service	% of Total	Capital Costs	% of Total	Housing	% of Total	Tax Units	% of Total	Other	% of Total	Grand Total
	\$3,383,641	0.4%	\$215,252,145	27.8%	\$170,049,905	21.9%	\$2,712,356	0.3%	\$59,564,886	7.7%	\$94,068,591	12.1%	\$774,975,309
	\$0	0.0%	\$0	0.0%	\$526,911	71.0%	\$0	0.0%	\$0	0.0%	\$72,084	9.7%	\$742,634
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$37,131
	\$0	0.0%	\$0	0.0%	\$20,000	81.6%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$24,500
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$103,481	90.0%	\$114,948
	\$0	0.0%	\$2,951,116	56.0%	\$1,585,415	30.1%	\$0	0.0%	\$305,000	5.8%	\$0	0.0%	\$5,266,998
	\$0	0.0%	\$3,269	5.2%	\$19,799	31.3%	\$0	0.0%	\$4,616	7.3%	\$4,633	7.3%	\$63,264
	\$0	0.0%	\$7,032	2.6%	\$121,120	44.7%	\$0	0.0%	\$0	0.0%	\$24,930	9.2%	\$271,246
	\$0	0.0%	\$0	0.0%	\$20,640	45.1%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$45,745
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$3,635	74.8%	\$4,857
	\$0	0.0%	\$0	0.0%	\$905,804	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$905,804
	\$0	0.0%	\$430,528	42.1%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$592,700	57.9%	\$1,023,228
	\$0	0.0%	\$138,201	56.8%	\$3,250	1.3%	\$0	0.0%	\$0	0.0%	\$18,441	7.6%	\$243,461
	\$0	0.0%	\$38,449	99.7%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$100	0.3%	\$38,549
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$1,972
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$50,000	56.4%	\$88,674
	\$0	0.0%	\$7,260	9.7%	\$7,805	10.4%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$75,226
	\$0	0.0%	\$50,343	4.8%	\$0	0.0%	\$0	0.0%	\$361,014	34.5%	\$0	0.0%	\$1,046,254
	\$3,050	0.7%	\$195,517	48.1%	\$138,807	34.1%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$406,735
	\$0	0.0%	\$35,693	28.7%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$31,458	25.3%	\$124,529
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$33,079	99.1%	\$33,395
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$6,400	91.4%	\$7,000
	\$4,145	0.4%	\$150,000	13.9%	\$542,118	50.3%	\$0	0.0%	\$0	0.0%	\$133,640	12.4%	\$1,077,959
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0

APPENDIX I: Corporation Expenditures – Fiscal 2013 (continued)

City, EDC Name	Personnel	% of Total	Administration	% of Total	Marketing	% of Total	Incentives	% of Total	
Statewide Totals (All Corporations) Fiscal 2013	\$50,830,289	6.6%	\$45,047,230	5.8%	\$21,716,000	2.8%	\$112,350,266	14.5%	
Bandera, City of Bandera EDC	\$868	1.7%	\$5,557	11.0%	\$38,758	76.5%	\$0	0.0%	
Bangs, Bangs EDC	\$0	0.0%	\$1,951	2.9%	\$2,195	3.2%	\$44,000	64.8%	
Bartonville, Bartonville CDC	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Bastrop, Bastrop EDC	\$202,398	13.2%	\$248,882	16.3%	\$108,857	7.1%	\$313,005	20.5%	
Bay City, Bay City CDC	\$183,838	18.1%	\$51,172	5.0%	\$40,367	4.0%	\$271,255	26.7%	
Beasley, CDC City of Beasley	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Bedford, Bedford Street Improvement EDC	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Bee Cave, Bee Cave Development Corp.	\$36,327	2.1%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Beeville, Beeville Economic Improvement Corp.	\$0	0.0%	\$30,642	3.8%	\$0	0.0%	\$87,515	10.7%	
Bellmead, Bellmead EDC	\$43,186	16.2%	\$55,345	20.8%	\$21,192	8.0%	\$62,446	23.5%	
Bells, Bells 4B EDC	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Bellville, Bellville EDC	\$0	0.0%	\$14,924	3.0%	\$5,843	1.2%	\$11,526	2.3%	
Benbrook, Benbrook EDC	\$245,773	37.8%	\$38,449	5.9%	\$10,433	1.6%	\$329,130	50.6%	
Benjamin, Benjamin EDC	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Bertram, Bertram EDC	\$0	0.0%	\$879	1.8%	\$0	0.0%	\$0	0.0%	
Big Lake, Big Lake EDC	\$49,323	8.4%	\$38,671	6.6%	\$36,861	6.3%	\$34,000	5.8%	
Big Sandy, Big Sandy CDC	\$0	0.0%	\$0	0.0%	\$14,277	100.0%	\$0	0.0%	
Bishop, Bishop EDC	\$0	0.0%	\$0	0.0%	\$110	19.0%	\$0	0.0%	
Blue Ridge, City of Blue Ridge Economic Dev. Board	\$0	0.0%	\$1,349	11.9%	\$213	1.9%	\$7,400	65.1%	
Bonham, Bonham EDC	\$115,208	23.1%	\$100,149	20.0%	\$9,022	1.8%	\$45,000	9.0%	
Bovina, Bovina EDC	\$0	0.0%	\$0	0.0%	\$5,000	37.0%	\$8,500	63.0%	
Bowie, Bowie 4B Sales Tax Corp.	\$35,998	14.2%	\$23,138	9.1%	\$374	0.1%	\$0	0.0%	
Breckenridge, Breckenridge EDC	\$80,828	25.9%	\$31,320	10.0%	\$1,373	0.4%	\$110,105	35.3%	
Bremond, Bremond Infrastructure/Improv. Corp. -4B	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Brenham, Brenham CDC	\$0	0.0%	\$25,585	1.9%	\$0	0.0%	\$0	0.0%	
Bronte, Bronte EDC	\$0	0.0%	\$3,700	24.0%	\$1,700	11.0%	\$10,000	64.9%	
Brookshire, Brookshire EDC	\$41,293	43.4%	\$44,934	47.3%	\$6,927	7.3%	\$0	0.0%	
Brownsboro, Brownsboro Development Corp.	\$0	0.0%	\$3,900	27.9%	\$84	0.6%	\$0	0.0%	
Brownsville, Brownsville Community Improvement Corp.	\$156,681	3.7%	\$140,036	3.3%	\$132,382	3.1%	\$0	0.0%	
Buda, City of Buda 4B EDC	\$134,213	9.9%	\$147,817	10.9%	\$27,512	2.0%	\$482,661	35.6%	
Buffalo, Buffalo CDC	\$27,123	23.0%	\$15,525	13.1%	\$3,317	2.8%	\$2,500	2.1%	
Buffalo Gap, Buffalo Gap EDC	\$0	0.0%	\$3,550	46.5%	\$4,092	53.5%	\$0	0.0%	
Bullard, Bullard EDC	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Burkburnett, Burkburnett Development Corp.	\$15,691	7.9%	\$50,269	25.3%	\$33,005	16.6%	\$29,823	15.0%	
Burleson, Burleson Community Services Dev. Corp.	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Burnet, Burnet EDC	\$0	0.0%	\$75,708	9.4%	\$10,000	1.2%	\$0	0.0%	
Caddo Mills, Caddo Mills EDC	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Calvert, Calvert EDC	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Cameron, Cameron EDC	\$70,911	17.2%	\$20,392	5.0%	\$17,906	4.4%	\$0	0.0%	
Caney City, Caney City EDC	\$0	0.0%	\$223	56.0%	\$0	0.0%	\$0	0.0%	
Canton, Canton EDC	\$135,595	12.7%	\$57,868	5.4%	\$33,190	3.1%	\$84,952	7.9%	
Canyon, Canyon EDC	\$109,584	15.6%	\$29,877	4.3%	\$69,576	9.9%	\$151,571	21.6%	
Carmine, Carmine EDC	\$0	0.0%	\$0	0.0%	\$5,252	85.8%	\$0	0.0%	
Carthage, Carthage Improvements Corp.	\$52,000	6.9%	\$20,625	2.7%	\$0	0.0%	\$172,000	22.7%	
Cedar Hill, Cedar Hill CDC	\$1,163,895	21.6%	\$24,688	0.5%	\$0	0.0%	\$0	0.0%	
Cedar Park, City of Cedar Park Community Dev. Corp.	\$0	0.0%	\$52,905	1.9%	\$0	0.0%	\$336,923	12.3%	
Celina, Celina Development Corp.	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Center, City of Center EDC	\$0	0.0%	\$13,971	1.3%	\$0	0.0%	\$0	0.0%	
Centerville, Centerville EDC	\$0	0.0%	\$30,923	17.6%	\$124,840	71.0%	\$0	0.0%	
Chandler, Chandler One-Half Cent Sales Tax Corp.	\$4,095	5.3%	\$2,052	2.6%	\$8,005	10.3%	\$55,500	71.5%	

APPENDIX I: Corporation Expenditures – Fiscal 2013 (continued)

	Job Training	% of Total	Debt Service	% of Total	Capital Costs	% of Total	Housing	% of Total	Tax Units	% of Total	Other	% of Total	Grand Total
	\$3,383,641	0.4%	\$215,252,145	27.8%	\$170,049,905	21.9%	\$2,712,356	0.3%	\$59,564,886	7.7%	\$94,068,591	12.1%	\$774,975,309
	\$0	0.0%	\$5,478	10.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$50,661
	\$0	0.0%	\$18,000	26.5%	\$0	0.0%	\$0	0.0%	\$1,800	2.6%	\$7	0.0%	\$67,953
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$905,620	100.0%	\$905,620
	\$0	0.0%	\$166,068	10.9%	\$0	0.0%	\$0	0.0%	\$366,122	24.0%	\$123,251	8.1%	\$1,528,583
	\$41,000	4.0%	\$429,643	42.2%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$1,017,275
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$41	100.0%	\$41
	\$0	0.0%	\$1,388,416	69.1%	\$421,563	21.0%	\$0	0.0%	\$0	0.0%	\$199,407	9.9%	\$2,009,386
	\$0	0.0%	\$1,138,179	64.4%	\$493,805	27.9%	\$0	0.0%	\$100,000	5.7%	\$0	0.0%	\$1,768,311
	\$0	0.0%	\$419,598	51.4%	\$248,666	30.5%	\$0	0.0%	\$0	0.0%	\$30,000	3.7%	\$816,421
	\$0	0.0%	\$0	0.0%	\$50,440	19.0%	\$0	0.0%	\$0	0.0%	\$33,373	12.5%	\$265,982
	\$0	0.0%	\$0	0.0%	\$42,399	60.4%	\$0	0.0%	\$0	0.0%	\$27,783	39.6%	\$70,182
	\$0	0.0%	\$8,585	1.7%	\$391,431	79.5%	\$0	0.0%	\$60,060	12.2%	\$0	0.0%	\$492,369
	\$0	0.0%	\$0	0.0%	\$27,167	4.2%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$650,952
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0
	\$0	0.0%	\$0	0.0%	\$49,096	98.2%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$49,975
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$300,000	51.2%	\$127,500	21.7%	\$586,355
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$14,277
	\$468	81.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$578
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$2,400	21.1%	\$11,362
	\$0	0.0%	\$195,683	39.2%	\$34,460	6.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$499,522
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$13,500
	\$0	0.0%	\$154,961	61.0%	\$0	0.0%	\$0	0.0%	\$39,582	15.6%	\$0	0.0%	\$254,053
	\$0	0.0%	\$68,854	22.1%	\$0	0.0%	\$0	0.0%	\$7,188	2.3%	\$12,500	4.0%	\$312,168
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$10,044	100.0%	\$10,044
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$1,171,060	87.6%	\$140,485	10.5%	\$1,337,130
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$15,400
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$1,921	2.0%	\$95,075
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$10,000	71.5%	\$13,984
	\$0	0.0%	\$1,973,700	46.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$1,885,042	44.0%	\$4,287,841
	\$0	0.0%	\$447,517	33.0%	\$0	0.0%	\$0	0.0%	\$101,633	7.5%	\$15,515	1.1%	\$1,356,868
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$69,671	59.0%	\$118,136
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$7,642
	\$0	0.0%	\$47,500	67.9%	\$22,500	32.1%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$70,000
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$70,000	35.2%	\$198,788
	\$0	0.0%	\$1,910,250	53.0%	\$0	0.0%	\$0	0.0%	\$1,693,403	46.9%	\$3,500	0.1%	\$3,607,153
	\$0	0.0%	\$0	0.0%	\$717,475	89.3%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$803,183
	\$175	4.4%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$3,794	95.6%	\$3,969
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$729	100.0%	\$729
	\$0	0.0%	\$75,000	18.2%	\$28,691	7.0%	\$0	0.0%	\$85,500	20.8%	\$112,812	27.4%	\$411,212
	\$175	44.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$398
	\$0	0.0%	\$108,346	10.1%	\$0	0.0%	\$0	0.0%	\$361,659	33.8%	\$288,210	26.9%	\$1,069,820
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$340,000	48.5%	\$0	0.0%	\$700,608
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$868	14.2%	\$6,120
	\$807	0.1%	\$221,000	29.2%	\$277,670	36.6%	\$0	0.0%	\$0	0.0%	\$14,000	1.8%	\$758,102
	\$0	0.0%	\$265,563	4.9%	\$2,535,450	47.0%	\$0	0.0%	\$462,296	8.6%	\$940,641	17.4%	\$5,392,533
	\$0	0.0%	\$726,332	26.6%	\$1,606,256	58.7%	\$0	0.0%	\$0	0.0%	\$13,187	0.5%	\$2,735,603
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$287,500	100.0%	\$0	0.0%	\$287,500
	\$0	0.0%	\$0	0.0%	\$1,030,566	98.7%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$1,044,537
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$20,000	11.4%	\$0	0.0%	\$0	0.0%	\$175,763
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$8,007	10.3%	\$77,659

APPENDIX I: Corporation Expenditures – Fiscal 2013 (continued)

City, EDC Name	Personnel	% of Total	Administration	% of Total	Marketing	% of Total	Incentives	% of Total	
Statewide Totals (All Corporations) Fiscal 2013	\$50,830,289	6.6%	\$45,047,230	5.8%	\$21,716,000	2.8%	\$112,350,266	14.5%	
Chico, Chico EDC	\$0	0.0%	\$2,785	1.3%	\$694	0.3%	\$198,000	90.6%	
Cibolo, Cibolo EDC	\$101,010	45.1%	\$5,391	2.4%	\$29,351	13.1%	\$0	0.0%	
Cisco, Cisco Development Corp.	\$0	0.0%	\$4,816	1.6%	\$4,291	1.5%	\$31,803	10.9%	
Clarendon, Clarendon EDC	\$30,666	13.8%	\$4,582	2.1%	\$14,990	6.8%	\$4,820	2.2%	
Clear Lake Shores, Clear Lake Shores EDC	\$0	0.0%	\$17,026	53.9%	\$8,607	27.2%	\$0	0.0%	
Cleburne, Cleburne 4B EDC	\$917,849	25.0%	\$254,200	6.9%	\$1,654	0.0%	\$0	0.0%	
Cleveland, Cleveland EDC	\$0	0.0%	\$54,034	8.8%	\$33,557	5.5%	\$24,400	4.0%	
Clifton, Clifton EDC	\$0	0.0%	\$47,574	91.9%	\$4,200	8.1%	\$0	0.0%	
Clute, City of Clute 4B EDC	\$0	0.0%	\$40,000	11.3%	\$0	0.0%	\$25,500	7.2%	
Clyde, Clyde EDC	\$0	0.0%	\$33,366	62.3%	\$15,120	28.2%	\$4,612	8.6%	
Coahoma, Coahoma Development Corp.	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Coffee City, Coffee City TX. EDC	\$0	0.0%	\$0	0.0%	\$9,053	78.7%	\$0	0.0%	
Coleman, Coleman Community Coalition Type B EDC	\$27,728	34.0%	\$17,450	21.4%	\$15,770	19.4%	\$0	0.0%	
Colleyville, Colleyville EDC	\$130,774	10.3%	\$7,885	0.6%	\$123,678	9.8%	\$0	0.0%	
Collinsville, Collinsville EDC	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$8,203	100.0%	
Columbus, Columbus Community & Industrial Dev. Corp.	\$0	0.0%	\$33,770	10.2%	\$4,270	1.3%	\$34,986	10.6%	
Conroe, Conroe IDC	\$500,026	2.4%	\$305,594	1.4%	\$36,037	0.2%	\$642,310	3.0%	
Converse, City of Converse Economic Dev. Corp.	\$155,189	25.6%	\$101,081	16.7%	\$76,652	12.7%	\$19,495	3.2%	
Coppell, Coppell Recreation Development Corp.	\$0	0.0%	\$76,181	1.1%	\$0	0.0%	\$0	0.0%	
Corinth, Corinth EDC	\$138,702	18.1%	\$80,841	10.6%	\$0	0.0%	\$0	0.0%	
Corral City, Corral City EDC	\$0	0.0%	\$112	0.3%	\$0	0.0%	\$0	0.0%	
Cotulla, Cotulla EDC	\$0	0.0%	\$0	0.0%	\$52,611	6.9%	\$0	0.0%	
Crandall, Crandall EDC	\$13,247	12.3%	\$8,136	7.6%	\$2,006	1.9%	\$5,232	4.9%	
Crawford, Crawford EDC	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Cross Plains, Cross Plains EDC	\$8,467	12.6%	\$7,069	10.6%	\$191	0.3%	\$24,668	36.8%	
Crowley, Crowley EDC	\$0	0.0%	\$0	0.0%	\$113,486	32.8%	\$0	0.0%	
Crystal City, Crystal City EDC	\$7,300	4.0%	\$7,059	3.8%	\$2,474	1.3%	\$0	0.0%	
Cuero, Cuero Development Corp.	\$91,305	25.6%	\$40,949	11.5%	\$8,175	2.3%	\$25,901	7.2%	
Cuney, Cuney EDC	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Dalhart, Dalhart EDC	\$0	0.0%	\$11,710	4.6%	\$636	0.2%	\$105,972	41.6%	
Dalworthington Gardens, Parks and Recreation Facility Dev. Corp.	\$0	0.0%	\$225,182	100.0%	\$0	0.0%	\$0	0.0%	
Dayton, Dayton CDC	\$102,633	28.9%	\$53,567	15.1%	\$14,165	4.0%	\$181,400	51.1%	
DeSoto, DeSoto Park Development Corp.	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Dickinson, Dickinson EDC	\$121,484	15.1%	\$108,360	13.5%	\$62,836	7.8%	\$0	0.0%	
Domino, Domino Economic Development Committee	\$27,650	34.6%	\$45,900	57.4%	\$0	0.0%	\$0	0.0%	
Donna, Development Corp. of Donna	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Douglassville, Douglassville Development Corp.	\$4,000	99.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Driscoll, Driscoll Improvement Development Corp.	\$0	0.0%	\$3,600	39.3%	\$0	0.0%	\$0	0.0%	
Dublin, Dublin EDC	\$32,779	39.9%	\$17,246	21.0%	\$7,520	9.2%	\$6,649	8.1%	
Dumas, Dumas EDC	\$225,062	8.1%	\$176,816	6.3%	\$82,336	3.0%	\$133,107	4.8%	
Duncanville, Duncanville Community & EDC	\$59,562	2.7%	\$461,121	20.8%	\$0	0.0%	\$176,875	8.0%	
East Tawakoni, East Tawakoni EDC	\$0	0.0%	\$1,000	62.6%	\$597	37.4%	\$0	0.0%	
Edcouch, Edcouch 4B EDC	\$3,750	25.3%	\$5,990	40.4%	\$0	0.0%	\$0	0.0%	
Eden, Eden EDC	\$0	0.0%	\$46,748	33.1%	\$53,963	38.2%	\$14,118	10.0%	
Electra, Business Development Corp. of Electra	\$20,000	7.8%	\$758	0.3%	\$9,710	3.8%	\$223,998	87.7%	
Elgin, Elgin EDC	\$144,480	35.1%	\$14,839	3.6%	\$44,950	10.9%	\$44,250	10.7%	
Elsa, Elsa EDC 4B	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Emory, City of Emory Development Corp.	\$119,697	13.1%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Encinal, Encinal EDC	\$0	0.0%	\$20,112	25.3%	\$945	1.2%	\$58,567	73.6%	
Ennis, Ennis EDC	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	

APPENDIX I: Corporation Expenditures – Fiscal 2013 (continued)

	Job Training	% of Total	Debt Service	% of Total	Capital Costs	% of Total	Housing	% of Total	Tax Units	% of Total	Other	% of Total	Grand Total
	\$3,383,641	0.4%	\$215,252,145	27.8%	\$170,049,905	21.9%	\$2,712,356	0.3%	\$59,564,886	7.7%	\$94,068,591	12.1%	\$774,975,309
	\$0	0.0%	\$16,994	7.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$218,473
	\$0	0.0%	\$24,924	11.1%	\$54,500	24.3%	\$0	0.0%	\$6,000	2.7%	\$2,751	1.2%	\$223,927
	\$0	0.0%	\$0	0.0%	\$251,108	86.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$292,018
	\$0	0.0%	\$0	0.0%	\$155,810	70.4%	\$0	0.0%	\$0	0.0%	\$10,575	4.8%	\$221,443
	\$0	0.0%	\$0	0.0%	\$5,973	18.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$31,606
	\$0	0.0%	\$1,506,975	41.1%	\$95,600	2.6%	\$0	0.0%	\$0	0.0%	\$892,926	24.3%	\$3,669,204
	\$10,000	1.6%	\$258,084	42.2%	\$212,930	34.8%	\$18,309	3.0%	\$0	0.0%	\$0	0.0%	\$611,314
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$51,774
	\$0	0.0%	\$270,840	76.6%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$17,332	4.9%	\$353,672
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$500	0.9%	\$53,598
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$16,019	100.0%	\$16,019
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$2,444	21.3%	\$0	0.0%	\$11,497
	\$4,000	4.9%	\$0	0.0%	\$1,244	1.5%	\$0	0.0%	\$0	0.0%	\$15,278	18.8%	\$81,470
	\$0	0.0%	\$648,365	51.3%	\$354,025	28.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$1,264,727
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$8,203
	\$0	0.0%	\$145,644	44.0%	\$90,000	27.2%	\$22,000	6.7%	\$0	0.0%	\$0	0.0%	\$330,670
	\$0	0.0%	\$3,729,370	17.7%	\$26,811	0.1%	\$0	0.0%	\$0	0.0%	\$15,880,396	75.2%	\$21,120,544
	\$0	0.0%	\$27,730	4.6%	\$210,459	34.8%	\$0	0.0%	\$14,700	2.4%	\$0	0.0%	\$605,306
	\$0	0.0%	\$771,343	10.8%	\$1,210,433	16.9%	\$0	0.0%	\$0	0.0%	\$5,089,435	71.2%	\$7,147,392
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$546,665	71.3%	\$0	0.0%	\$766,208
	\$0	0.0%	\$43,616	99.7%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$43,728
	\$0	0.0%	\$0	0.0%	\$704,571	93.1%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$757,182
	\$1,457	1.4%	\$60,234	56.1%	\$0	0.0%	\$0	0.0%	\$13,562	12.6%	\$3,539	3.3%	\$107,413
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$18,055	100.0%	\$0	0.0%	\$18,055
	\$0	0.0%	\$26,600	39.7%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$66,995
	\$0	0.0%	\$232,142	67.2%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$345,628
	\$6,271	3.4%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$160,313	87.4%	\$183,417
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$190,967	53.4%	\$357,297
	\$0	0.0%	\$32	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$32
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$136,133	53.5%	\$0	0.0%	\$254,451
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$225,182
	\$0	0.0%	\$0	0.0%	\$3,401	1.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$355,166
	\$0	0.0%	\$452,543	78.4%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$125,000	21.6%	\$577,543
	\$0	0.0%	\$64,418	8.0%	\$268,604	33.4%	\$0	0.0%	\$0	0.0%	\$177,919	22.1%	\$803,621
	\$1,000	1.3%	\$0	0.0%	\$1,400	1.8%	\$0	0.0%	\$3,500	4.4%	\$500	0.6%	\$79,950
	\$0	0.0%	\$293,669	80.2%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$72,383	19.8%	\$366,052
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$3	0.1%	\$0	0.0%	\$4,003
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$5,561	60.7%	\$9,161
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$11,273	13.7%	\$0	0.0%	\$6,685	8.1%	\$82,152
	\$0	0.0%	\$2,159,237	77.5%	\$0	0.0%	\$0	0.0%	\$11,000	0.4%	\$0	0.0%	\$2,787,558
	\$0	0.0%	\$1,142,639	51.6%	\$375,000	16.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$2,215,197
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$1,597
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$5,074	34.3%	\$14,814
	\$0	0.0%	\$15,360	10.9%	\$9,828	7.0%	\$0	0.0%	\$0	0.0%	\$1,073	0.8%	\$141,090
	\$0	0.0%	\$0	0.0%	\$300	0.1%	\$0	0.0%	\$0	0.0%	\$590	0.2%	\$255,356
	\$0	0.0%	\$163,381	39.7%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$411,900
	\$0	0.0%	\$147,678	96.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$6,174	4.0%	\$153,852
	\$0	0.0%	\$572,114	62.5%	\$55,809	6.1%	\$0	0.0%	\$0	0.0%	\$167,391	18.3%	\$915,011
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$79,624
	\$0	0.0%	\$759,830	78.4%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$209,655	21.6%	\$969,485

APPENDIX I: Corporation Expenditures – Fiscal 2013 (continued)

City, EDC Name	Personnel	% of Total	Administration	% of Total	Marketing	% of Total	Incentives	% of Total	
Statewide Totals (All Corporations) Fiscal 2013	\$50,830,289	6.6%	\$45,047,230	5.8%	\$21,716,000	2.8%	\$112,350,266	14.5%	
Escobares, Escobares EDC	\$23,488	72.2%	\$5,976	18.4%	\$3,075	9.5%	\$0	0.0%	
Eules, Eules Development Corp.	\$1,567,535	38.2%	\$346,040	8.4%	\$3,315	0.1%	\$181,422	4.4%	
Everman, Everman EDC	\$61,631	61.2%	\$12,000	11.9%	\$10,326	10.3%	\$0	0.0%	
Fairview, Town of Fairview Community Dev. Corp	\$55,191	7.0%	\$12,100	1.5%	\$26,546	3.3%	\$700,220	88.2%	
Farmersville, Farmersville Community Development Corp	\$59,206	29.7%	\$500	0.3%	\$12,000	6.0%	\$0	0.0%	
Fate, Fate EDC	\$32,632	18.1%	\$3,936	2.2%	\$18,590	10.3%	\$0	0.0%	
Ferris, Ferris EDC	\$15,500	20.8%	\$3,000	4.0%	\$8,796	11.8%	\$2,310	3.1%	
Floresville, Floresville EDC	\$68,819	7.3%	\$74,040	7.8%	\$3,299	0.3%	\$0	0.0%	
Flower Mound, Town of Flower Mound Community Dev.	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Floydada, Floydada EDC	\$64,117	75.3%	\$10,330	12.1%	\$6,711	7.9%	\$4,000	4.7%	
Forest Hill, Forest Hill CDC	\$88,101	14.8%	\$3,041	0.5%	\$34,892	5.9%	\$0	0.0%	
Forney, Forney EDC	\$152,835	14.7%	\$183,125	17.6%	\$65,112	6.3%	\$537,012	51.7%	
Fort Stockton, Fort Stockton EDC	\$0	0.0%	\$65,000	33.2%	\$1,200	0.6%	\$0	0.0%	
Fort Worth, FW Sports Authority	\$0	0.0%	\$518	0.9%	\$52,771	87.6%	\$0	0.0%	
Franklin, Franklin CDC-4B	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$5,000	17.7%	
Frankston, Frankston EDC	\$900	1.4%	\$490	0.7%	\$781	1.2%	\$0	0.0%	
Freeport, Freeport EDC	\$0	0.0%	\$101,346	12.0%	\$0	0.0%	\$0	0.0%	
Friona, Friona EDC	\$9,636	8.8%	\$31,411	28.6%	\$12,560	11.4%	\$56,290	51.2%	
Frisco, Frisco CDC	\$0	0.0%	\$136,859	0.4%	\$0	0.0%	\$1,097,079	3.3%	
Fritch, Fritch at Lake Meridith EDC	\$5,076	9.7%	\$6,048	11.6%	\$4,740	9.1%	\$36,275	69.6%	
Fulshear, Fulshear Development Corp.	\$0	0.0%	\$19,349	21.9%	\$64,331	72.7%	\$0	0.0%	
Gainesville, Gainesville EDC	\$303,988	12.6%	\$60,505	2.5%	\$20,205	0.8%	\$1,094,982	45.3%	
Galveston, Galveston IDC	\$92,189	2.0%	\$190,359	4.2%	\$5,000	0.1%	\$0	0.0%	
Ganado, Ganado CDC	\$0	0.0%	\$0	0.0%	\$2,351	1.9%	\$0	0.0%	
Georgetown, Georgetown Trans. Enhancement Corp.	\$254,827	3.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Giddings, Giddings EDC	\$33,470	9.1%	\$36,343	9.9%	\$22,637	6.2%	\$0	0.0%	
Glen Rose, Glen Rose EDC	\$0	0.0%	\$9,000	4.6%	\$3,060	1.6%	\$9,000	4.6%	
Godley, City of Godley 4B EDC	\$0	0.0%	\$0	0.0%	\$4,500	2.6%	\$0	0.0%	
Goldthwaite, Goldthwaite EDC	\$0	0.0%	\$1,320	1.9%	\$192	0.3%	\$0	0.0%	
Gonzales, Gonzales EDC	\$0	0.0%	\$101,969	15.1%	\$87,107	12.9%	\$484,194	71.9%	
Gordon, Development Corp. of Gordon	\$0	0.0%	\$330	1.9%	\$2,235	13.0%	\$0	0.0%	
Goree, Goree Section 4B Development Corp.	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Gorman, Gorman EDC	\$0	0.0%	\$15,081	58.9%	\$425	1.7%	\$0	0.0%	
Graham, Graham Economic Improvement Corp. Inc.	\$32,507	7.6%	\$4,702	1.1%	\$3,580	0.8%	\$252,290	58.7%	
Grand Saline, Grand Saline EDC	\$42,291	64.4%	\$20,000	30.5%	\$1,982	3.0%	\$0	0.0%	
Grandfalls, Grandfalls Community and EDC 4-B	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Grandview, Grandview 4B EDC	\$0	0.0%	\$1,115	0.6%	\$6,250	3.6%	\$0	0.0%	
Grapeland, City of Grapeland Type B EDC	\$0	0.0%	\$350	4.4%	\$95	1.2%	\$7,452	94.4%	
Grapevine, Grapevine 4B EDC	\$0	0.0%	\$3,491	0.0%	\$100,000	1.1%	\$0	0.0%	
Gregory, Gregory 4B Contingency	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Groesbeck, Groesbeck EDC	\$60,000	18.7%	\$5,200	1.6%	\$4,000	1.2%	\$25,000	7.8%	
Groom, Groom EDC	\$0	0.0%	\$115	1.0%	\$31	0.3%	\$0	0.0%	
Groves, Groves EDC	\$0	0.0%	\$125,000	20.5%	\$13,411	2.2%	\$64,255	10.5%	
Groveton, Groveton EDC	\$0	0.0%	\$3,147	24.3%	\$0	0.0%	\$9,800	75.7%	
Gruver, CDC of Gruver	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Gun Barrel City, Gun Barrel City EDC	\$97,995	11.9%	\$35,142	4.3%	\$19,116	2.3%	\$331,483	40.1%	
Gunter, Gunter EDC	\$0	0.0%	\$11,960	10.8%	\$0	0.0%	\$0	0.0%	
Gustine, EDC of Gustine	\$0	0.0%	\$3,339	28.8%	\$485	4.2%	\$7,775	67.0%	
Hallettsville, Hallettsville 4B Business Development Corp.	\$0	0.0%	\$12,893	5.5%	\$0	0.0%	\$44,146	18.7%	
Haltom City, Haltom City EDC	\$469,884	7.7%	\$150,500	2.5%	\$103,632	1.7%	\$258,500	4.2%	

APPENDIX I: Corporation Expenditures – Fiscal 2013 (continued)

	Job Training	% of Total	Debt Service	% of Total	Capital Costs	% of Total	Housing	% of Total	Tax Units	% of Total	Other	% of Total	Grand Total
	\$3,383,641	0.4%	\$215,252,145	27.8%	\$170,049,905	21.9%	\$2,712,356	0.3%	\$59,564,886	7.7%	\$94,068,591	12.1%	\$774,975,309
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$32,539
	\$0	0.0%	\$901,913	22.0%	\$703,533	17.1%	\$0	0.0%	\$0	0.0%	\$399,725	9.7%	\$4,103,483
	\$0	0.0%	\$0	0.0%	\$16,698	16.6%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$100,655
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$794,057
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$127,800	64.1%	\$199,506
	\$14,695	8.1%	\$0	0.0%	\$62,500	34.6%	\$0	0.0%	\$47,500	26.3%	\$587	0.3%	\$180,440
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$45,000	60.3%	\$0	0.0%	\$74,606
	\$0	0.0%	\$316,128	33.5%	\$481,424	51.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$943,710
	\$0	0.0%	\$0	0.0%	\$1,978,402	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$1,978,402
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$85,158
	\$1,960	0.3%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$466,658	78.5%	\$0	0.0%	\$594,652
	\$0	0.0%	\$65,170	6.3%	\$29,612	2.8%	\$0	0.0%	\$3,125	0.3%	\$3,539	0.3%	\$1,039,530
	\$75,136	38.3%	\$41,000	20.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$13,714	7.0%	\$196,050
	\$0	0.0%	\$0	0.0%	\$6,919	11.5%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$60,208
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$23,322	82.3%	\$28,322
	\$0	0.0%	\$0	0.0%	\$63,748	96.7%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$65,919
	\$0	0.0%	\$384,142	45.5%	\$357,960	42.4%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$843,448
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$109,897
	\$0	0.0%	\$22,337,048	66.5%	\$7,716,488	23.0%	\$0	0.0%	\$0	0.0%	\$2,300,000	6.8%	\$33,587,474
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$52,139
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$4,824	5.5%	\$88,504
	\$20,000	0.8%	\$0	0.0%	\$688,102	28.5%	\$0	0.0%	\$230,000	9.5%	\$0	0.0%	\$2,417,782
	\$0	0.0%	\$1,581,116	35.0%	\$0	0.0%	\$0	0.0%	\$2,646,907	58.6%	\$0	0.0%	\$4,515,571
	\$0	0.0%	\$0	0.0%	\$123,639	98.1%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$125,990
	\$0	0.0%	\$2,802,379	41.8%	\$3,648,071	54.4%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$6,705,277
	\$0	0.0%	\$58,982	16.1%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$215,661	58.7%	\$367,093
	\$0	0.0%	\$175,150	89.3%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$196,210
	\$0	0.0%	\$169,973	97.4%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$174,473
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$64,477	93.9%	\$2,683	3.9%	\$68,672
	\$240	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$673,510
	\$0	0.0%	\$9,720	56.4%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$4,938	28.7%	\$17,223
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0
	\$0	0.0%	\$0	0.0%	\$10,112	39.5%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$25,618
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$136,756	31.8%	\$0	0.0%	\$429,835
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$1,390	2.1%	\$65,663
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$17,237	100.0%	\$17,237
	\$0	0.0%	\$0	0.0%	\$42,649	24.8%	\$0	0.0%	\$0	0.0%	\$121,910	70.9%	\$171,924
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$7,897
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$8,619,843	92.7%	\$571,368	6.1%	\$9,294,702
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0
	\$0	0.0%	\$52,000	16.2%	\$175,000	54.5%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$321,200
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$11,314	98.7%	\$0	0.0%	\$0	0.0%	\$11,460
	\$0	0.0%	\$407,000	66.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$609,666
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$12,947
	\$0	0.0%	\$0	0.0%	\$51,203	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$51,203
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$342,306	41.4%	\$826,042
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$99,000	89.2%	\$110,960
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$11,599
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$179,316	75.9%	\$0	0.0%	\$236,355
	\$0	0.0%	\$376,310	6.1%	\$4,493,709	73.2%	\$0	0.0%	\$0	0.0%	\$285,874	4.7%	\$6,138,409

APPENDIX I: Corporation Expenditures – Fiscal 2013 (continued)

City, EDC Name	Personnel	% of Total	Administration	% of Total	Marketing	% of Total	Incentives	% of Total	
Statewide Totals (All Corporations) Fiscal 2013	\$50,830,289	6.6%	\$45,047,230	5.8%	\$21,716,000	2.8%	\$112,350,266	14.5%	
Hamilton, City of Hamilton EDC	\$42,260	25.2%	\$11,005	6.6%	\$11,429	6.8%	\$90,910	54.3%	
Harlingen, Harlingen Community Improvement Board	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Hart, Hart EDC	\$685	28.6%	\$1,649	68.9%	\$0	0.0%	\$0	0.0%	
Haslet, Haslet Community & Economic Development	\$0	0.0%	\$71,324	68.1%	\$30,854	29.5%	\$0	0.0%	
Hawkins, Hawkins CDC	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Hawley, Hawley EDC-4B	\$0	0.0%	\$40	0.4%	\$2,594	26.4%	\$4,114	41.9%	
Hearne, Hearne Infrastructure/Improv. Corp.-4B	\$0	0.0%	\$0	0.0%	\$15,000	1.6%	\$459,965	50.6%	
Heath, Heath Municipal Benefits Corp.	\$14,887	18.0%	\$4,791	5.8%	\$0	0.0%	\$25,000	30.2%	
Helotes, City of Helotes EDC	\$57,466	51.2%	\$15,341	13.7%	\$27,464	24.4%	\$0	0.0%	
Hempstead, Hempstead EDC	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Henrietta, Henrietta Growth Corp.	\$70,266	47.0%	\$0	0.0%	\$3,603	2.4%	\$65,214	43.7%	
Hickory Creek, Hickory Creek EDC	\$0	0.0%	\$74,980	21.2%	\$8,361	2.4%	\$0	0.0%	
Hico, Hico EDC	\$32,295	19.2%	\$10,642	6.3%	\$7,315	4.4%	\$19,237	11.4%	
Higgins, Higgins EDC	\$96	0.7%	\$2,321	16.2%	\$720	5.0%	\$10,000	69.7%	
Highland Village, Highland Village CDC	\$119,141	5.8%	\$150,174	7.4%	\$0	0.0%	\$0	0.0%	
Hill Country Village, Hill Country Village EDC	\$0	0.0%	\$10,000	5.7%	\$0	0.0%	\$0	0.0%	
Hollywood Park, Town of Hollywood Park EDC	\$0	0.0%	\$1,800	6.2%	\$19,956	68.5%	\$0	0.0%	
Hondo, The City of Hondo	\$55,861	23.0%	\$23,016	9.5%	\$10,950	4.5%	\$12,750	5.3%	
Howe, Howe Community Facilities Dev. Corp.	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Hubbard, Hubbard Development Corp.	\$0	0.0%	\$2,000	2.3%	\$3,450	4.0%	\$0	0.0%	
Hudson, Hudson EDC	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Hughes Springs, Hughes Springs Economic Development	\$16,017	12.1%	\$8,871	6.7%	\$7,211	5.4%	\$4,000	3.0%	
Huntington, City of Huntington	\$0	0.0%	\$8,808	8.4%	\$300	0.3%	\$1,538	1.5%	
Hurst, City of Hurst	\$371,857	7.1%	\$2,063,324	39.2%	\$230	0.0%	\$363,182	6.9%	
Hutchins, Hutchins EDC	\$18,686	23.2%	\$40,776	50.7%	\$950	1.2%	\$20,000	24.9%	
Idalou, City of Idalou EDC	\$0	0.0%	\$0	0.0%	\$2,740	100.0%	\$0	0.0%	
Industry, Industry 4B EDC	\$0	0.0%	\$0	0.0%	\$476	2.3%	\$0	0.0%	
Ingleside, City of Ingleside Development Corp.	\$0	0.0%	\$0	0.0%	\$5,144	7.8%	\$0	0.0%	
Iowa Park, Iowa Park CDC	\$0	0.0%	\$1,250	0.7%	\$20,000	11.0%	\$0	0.0%	
Iraan, Iraan 4B EDC	\$11,671	8.1%	\$14,381	9.9%	\$15,049	10.4%	\$2,939	2.0%	
Italy, Italy EDC	\$0	0.0%	\$9,600	23.4%	\$0	0.0%	\$0	0.0%	
Itasca, Itasca EDC	\$0	0.0%	\$3,148	8.2%	\$1,477	3.9%	\$0	0.0%	
Jacksboro, Jacksboro EDC	\$68,726	9.7%	\$0	0.0%	\$1,021	0.1%	\$0	0.0%	
Jacksonville, Jacksonville Development Corp.	\$128,222	38.2%	\$72,726	21.7%	\$22,036	6.6%	\$112,500	33.5%	
Jefferson, Jefferson EDC	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$207,590	74.4%	
Jewett, Jewett EDC	\$0	0.0%	\$1,118	1.3%	\$15,168	17.7%	\$23,509	27.4%	
Joaquin, Joaquin EDC	\$0	0.0%	\$3,900	5.7%	\$633	0.9%	\$0	0.0%	
Joshua, City of Joshua 4B EDC	\$0	0.0%	\$15,126	4.7%	\$2,802	0.9%	\$0	0.0%	
Junction, Junction Texas EDC	\$51,384	30.7%	\$18,965	11.3%	\$20,288	12.1%	\$76,693	45.8%	
Justin, Justin Community Development 4B Corp.	\$0	0.0%	\$56,594	20.7%	\$16,725	6.1%	\$47,812	17.5%	
Karnes City, Karnes City EDC	\$0	0.0%	\$1,200	1.3%	\$11,000	12.3%	\$0	0.0%	
Keene, Keene CDC	\$1,800	0.6%	\$12,752	4.0%	\$5,266	1.7%	\$6,282	2.0%	
Keller, Keller Development Corp.	\$72,205	3.4%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Kemah, Kemah CDC	\$0	0.0%	\$140,322	15.5%	\$0	0.0%	\$0	0.0%	
Kemp, Kemp EDC	\$0	0.0%	\$0	0.0%	\$13,810	43.1%	\$15,000	46.8%	
Kenedy, Kenedy 4B Corp.	\$8,264	2.1%	\$5,564	1.4%	\$36,000	9.3%	\$13,449	3.5%	
Kennedale, Kennedale EDC	\$0	0.0%	\$182,786	14.4%	\$6,604	0.5%	\$6,000	0.5%	
Kerens, Kerens EDC	\$0	0.0%	\$652	1.4%	\$400	0.8%	\$0	0.0%	
Kerrville, City of Kerrville Economic Improvement Corp.	\$0	0.0%	\$131,043	5.5%	\$0	0.0%	\$300,000	12.5%	
Knollwood, Knollwood IDC	\$0	0.0%	\$392	24.4%	\$0	0.0%	\$0	0.0%	

APPENDIX I: Corporation Expenditures – Fiscal 2013 (continued)

	Job Training	% of Total	Debt Service	% of Total	Capital Costs	% of Total	Housing	% of Total	Tax Units	% of Total	Other	% of Total	Grand Total
	\$3,383,641	0.4%	\$215,252,145	27.8%	\$170,049,905	21.9%	\$2,712,356	0.3%	\$59,564,886	7.7%	\$94,068,591	12.1%	\$774,975,309
	\$11,961	7.1%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$167,565
	\$0	0.0%	\$0	0.0%	\$800,767	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$800,767
	\$0	0.0%	\$0	0.0%	\$59	2.5%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$2,393
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$2,491	2.4%	\$104,669
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$3,070	31.3%	\$9,818
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$434,646	47.8%	\$0	0.0%	\$909,611
	\$0	0.0%	\$21,918	26.5%	\$1,430	1.7%	\$0	0.0%	\$14,658	17.7%	\$0	0.0%	\$82,684
	\$0	0.0%	\$0	0.0%	\$12,065	10.7%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$112,336
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0
	\$3,140	2.1%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$7,172	4.8%	\$149,395
	\$0	0.0%	\$31,419	8.9%	\$201,678	57.0%	\$0	0.0%	\$37,565	10.6%	\$0	0.0%	\$354,003
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$98,529	58.6%	\$168,018
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$1,200	8.4%	\$0	0.0%	\$14,337
	\$0	0.0%	\$728,929	35.7%	\$1,044,548	51.1%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$2,042,792
	\$0	0.0%	\$165,813	94.3%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$175,813
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$7,365	25.3%	\$29,121
	\$0	0.0%	\$138,715	57.2%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$1,366	0.6%	\$242,658
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0
	\$0	0.0%	\$0	0.0%	\$58,887	68.3%	\$0	0.0%	\$0	0.0%	\$21,866	25.4%	\$86,203
	\$0	0.0%	\$81,960	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$81,960
	\$0	0.0%	\$0	0.0%	\$91,204	68.9%	\$5,063	3.8%	\$0	0.0%	\$0	0.0%	\$132,366
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$93,745	89.8%	\$0	0.0%	\$104,391
	\$0	0.0%	\$1,118,156	21.2%	\$1,329,687	25.3%	\$0	0.0%	\$0	0.0%	\$17,638	0.3%	\$5,264,074
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$80,412
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$2,740
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$20,476	97.7%	\$20,952
	\$0	0.0%	\$60,820	92.2%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$65,964
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$118,768	65.4%	\$41,457	22.8%	\$181,475
	\$0	0.0%	\$0	0.0%	\$99,638	68.9%	\$0	0.0%	\$0	0.0%	\$1,000	0.7%	\$144,678
	\$0	0.0%	\$31,410	76.6%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$41,010
	\$0	0.0%	\$0	0.0%	\$33,728	87.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$38,353
	\$0	0.0%	\$189,020	26.6%	\$100,000	14.1%	\$0	0.0%	\$0	0.0%	\$351,136	49.5%	\$709,903
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$335,484
	\$0	0.0%	\$0	0.0%	\$21,600	7.7%	\$0	0.0%	\$46,150	16.6%	\$3,500	1.3%	\$278,840
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$79	0.1%	\$45,968	53.5%	\$85,842
	\$0	0.0%	\$0	0.0%	\$63,425	93.3%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$67,958
	\$5,879	1.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$299,010	92.6%	\$322,817
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$167,330
	\$0	0.0%	\$121,989	44.7%	\$29,709	10.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$272,829
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$77,324	86.4%	\$89,524
	\$0	0.0%	\$36,623	11.6%	\$199,455	63.2%	\$0	0.0%	\$33,660	10.7%	\$20,000	6.3%	\$315,838
	\$0	0.0%	\$0	0.0%	\$381,100	18.0%	\$0	0.0%	\$162,175	7.7%	\$1,498,569	70.9%	\$2,114,049
	\$0	0.0%	\$0	0.0%	\$729,970	80.9%	\$0	0.0%	\$0	0.0%	\$32,570	3.6%	\$902,862
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$3,243	10.1%	\$32,053
	\$0	0.0%	\$0	0.0%	\$222,669	57.5%	\$0	0.0%	\$0	0.0%	\$101,178	26.1%	\$387,124
	\$0	0.0%	\$161,187	12.7%	\$756,914	59.8%	\$0	0.0%	\$151,619	12.0%	\$0	0.0%	\$1,265,110
	\$0	0.0%	\$32,387	68.4%	\$0	0.0%	\$0	0.0%	\$9,137	19.3%	\$4,750	10.0%	\$47,326
	\$0	0.0%	\$675,000	28.1%	\$1,192,528	49.7%	\$0	0.0%	\$0	0.0%	\$100,000	4.2%	\$2,398,571
	\$0	0.0%	\$0	0.0%	\$1,215	75.6%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$1,607

APPENDIX I: Corporation Expenditures – Fiscal 2013 (continued)

City, EDC Name	Personnel	% of Total	Administration	% of Total	Marketing	% of Total	Incentives	% of Total	
Statewide Totals (All Corporations) Fiscal 2013	\$50,830,289	6.6%	\$45,047,230	5.8%	\$21,716,000	2.8%	\$112,350,266	14.5%	
Knox City, Knox City CDC	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Krugerville, City of Krugerville CDC	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Krum, Krum EDC	\$0	0.0%	\$800	2.2%	\$25,463	70.3%	\$9,932	27.4%	
La Feria, La Feria EDC	\$0	0.0%	\$56,083	36.6%	\$0	0.0%	\$0	0.0%	
La Grange, La Grange EDC	\$50,000	6.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
La Joya, La Joya EDC	\$0	0.0%	\$87,363	66.8%	\$0	0.0%	\$0	0.0%	
La Porte, La Porte Development Corp.	\$53,534	3.1%	\$87,707	5.1%	\$34,035	2.0%	\$427,267	25.0%	
Laguna Vista, Laguna Vista CDC	\$0	0.0%	\$0	0.0%	\$4,247	71.0%	\$0	0.0%	
Lake Dallas, Lake Dallas Community Development	\$0	0.0%	\$82,529	34.8%	\$7,166	3.0%	\$0	0.0%	
Lake Jackson, Lake Jackson Development Corp.	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Lake Worth, Lake Worth EDC	\$91,363	6.2%	\$13,591	0.9%	\$19,321	1.3%	\$0	0.0%	
Lakewood Village, Lakewood Village EDC	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Lamesa, Lamesa Economic Alliance Project	\$0	0.0%	\$12,369	80.3%	\$0	0.0%	\$0	0.0%	
Lampasas, Lampasas EDC	\$0	0.0%	\$0	0.0%	\$50,330	24.1%	\$0	0.0%	
Lancaster, Lancaster Recreational Development Corp.	\$1,036,806	29.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Lavon, Lavon EDC	\$0	0.0%	\$0	0.0%	\$4,500	18.4%	\$10,000	40.8%	
League City, City of League City 4B Industrial Dev. Corp.	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Leon Valley, City of Leon Valley Type B EDC	\$41,153	28.9%	\$62,913	44.2%	\$5,804	4.1%	\$0	0.0%	
Leonard, Leonard CDC	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Levelland, Levelland CDC	\$0	0.0%	\$10,017	91.4%	\$948	8.6%	\$0	0.0%	
Lewisville, Lewisville Development Corp.	\$947,044	17.9%	\$837,770	15.8%	\$0	0.0%	\$0	0.0%	
Lexington, Lexington EDC	\$0	0.0%	\$175	2.6%	\$1,745	25.5%	\$4,500	65.6%	
Liberty, Liberty CDC	\$0	0.0%	\$0	0.0%	\$50,751	100.0%	\$0	0.0%	
Liberty Hill, Liberty Hill EDC	\$22,500	35.6%	\$6,090	9.6%	\$0	0.0%	\$0	0.0%	
Lincoln Park, Lincoln Park EDC	\$0	0.0%	\$6,006	100.0%	\$0	0.0%	\$0	0.0%	
Linden, Linden 4B EDC	\$25,699	27.0%	\$36,358	38.2%	\$13,713	14.4%	\$14,250	15.0%	
Little Elm, Little Elm CDC	\$0	0.0%	\$12,000	2.2%	\$0	0.0%	\$0	0.0%	
Littlefield, Littlefield EDC Type B	\$0	0.0%	\$12,500	4.2%	\$0	0.0%	\$0	0.0%	
Live Oak, City of Live Oak EDC	\$122,139	9.1%	\$21,908	1.6%	\$92,173	6.9%	\$0	0.0%	
Llano, Llano EDC	\$1,332	0.5%	\$4,666	1.8%	\$3,579	1.4%	\$3,792	1.4%	
Lockhart, Lockhart EDC	\$0	0.0%	\$66,490	15.1%	\$24,745	5.6%	\$0	0.0%	
Lockney, Lockney EDC	\$7,776	18.2%	\$600	1.4%	\$100	0.2%	\$26,000	60.9%	
Lorena, Lorena EDC	\$0	0.0%	\$37,570	38.6%	\$8,450	8.7%	\$0	0.0%	
Los Fresnos, Los Fresnos CDC	\$22,723	12.0%	\$15,000	7.9%	\$11,742	6.2%	\$34,904	18.4%	
Lott, Lott EDC	\$0	0.0%	\$100	0.4%	\$615	2.2%	\$27,651	97.5%	
Lowry Crossing, Lowry Crossing EDC	\$0	0.0%	\$1,238	31.6%	\$2,453	62.6%	\$0	0.0%	
Lufkin, Lufkin EDC	\$169,257	39.7%	\$92,982	21.8%	\$49,519	11.6%	\$0	0.0%	
Luling, Luling EDC	\$51,283	16.2%	\$7,764	2.4%	\$4,573	1.4%	\$222,391	70.1%	
Lumberton, City of Lumberton Industrial Dev. Corp.	\$0	0.0%	\$45,859	6.3%	\$57,179	7.9%	\$313,000	43.3%	
Lyford, Lyford EDC - Type B	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Mabank, Mabank EDC	\$44,773	9.7%	\$15,271	3.3%	\$599	0.1%	\$54,087	11.8%	
Magnolia, Magnolia CDC	\$54,440	17.8%	\$7,783	2.5%	\$31	0.0%	\$11,747	3.8%	
Malakoff, City of Malakoff EDC	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Malone, Malone EDC	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Mansfield, Mansfield Park Facilities Development Corp.	\$1,291,472	20.1%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Manvel, Manvel EDC	\$0	0.0%	\$9,828	5.1%	\$142	0.1%	\$0	0.0%	
Marble Falls, Marble Falls EDC	\$172,199	12.0%	\$266,478	18.6%	\$48,975	3.4%	\$347,510	24.2%	
Marfa, Marfa EDC	\$650	0.8%	\$230	0.3%	\$0	0.0%	\$0	0.0%	
Marquez, City of Marquez Type B EDC	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$32,957	100.0%	
Matador, Matador CDC	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	

APPENDIX I: Corporation Expenditures – Fiscal 2013 (continued)

	Job Training	% of Total	Debt Service	% of Total	Capital Costs	% of Total	Housing	% of Total	Tax Units	% of Total	Other	% of Total	Grand Total
	\$3,383,641	0.4%	\$215,252,145	27.8%	\$170,049,905	21.9%	\$2,712,356	0.3%	\$59,564,886	7.7%	\$94,068,591	12.1%	\$774,975,309
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0
	\$0	0.0%	\$0	0.0%	\$37,828	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$37,828
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$36,195
	\$0	0.0%	\$97,255	63.4%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$153,338
	\$0	0.0%	\$0	0.0%	\$672,415	91.6%	\$0	0.0%	\$0	0.0%	\$11,367	1.5%	\$733,782
	\$0	0.0%	\$43,350	33.2%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$130,713
	\$0	0.0%	\$410,061	23.9%	\$695,000	40.6%	\$0	0.0%	\$0	0.0%	\$4,775	0.3%	\$1,712,379
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$500	8.4%	\$1,233	20.6%	\$5,980
	\$700	0.3%	\$116,174	49.0%	\$25,904	10.9%	\$0	0.0%	\$0	0.0%	\$4,800	2.0%	\$237,273
	\$0	0.0%	\$1,567,359	61.4%	\$460,498	18.0%	\$0	0.0%	\$0	0.0%	\$524,640	20.6%	\$2,552,497
	\$0	0.0%	\$612,406	41.5%	\$0	0.0%	\$0	0.0%	\$737,061	49.9%	\$2,209	0.1%	\$1,475,951
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0
	\$3,035	19.7%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$15,404
	\$0	0.0%	\$110,220	52.8%	\$13,950	6.7%	\$0	0.0%	\$12,000	5.7%	\$22,310	10.7%	\$208,810
	\$10,362	0.3%	\$736,554	20.6%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$1,788,017	50.1%	\$3,571,739
	\$10,000	40.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$24,500
	\$0	0.0%	\$0	0.0%	\$156,458	9.8%	\$0	0.0%	\$1,434,345	90.2%	\$0	0.0%	\$1,590,803
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$32,598	22.9%	\$142,468
	\$0	0.0%	\$17,184	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$17,184
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$10,965
	\$0	0.0%	\$2,797,217	52.8%	\$0	0.0%	\$0	0.0%	\$102,128	1.9%	\$611,356	11.5%	\$5,295,515
	\$0	0.0%	\$0	0.0%	\$75	1.1%	\$0	0.0%	\$0	0.0%	\$360	5.3%	\$6,855
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$50,751
	\$889	1.4%	\$0	0.0%	\$33,809	53.4%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$63,288
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$6,006
	\$0	0.0%	\$3,998	4.2%	\$1,279	1.3%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$95,297
	\$0	0.0%	\$189,000	35.1%	\$337,975	62.7%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$538,975
	\$285,000	95.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$297,500
	\$0	0.0%	\$885,945	65.9%	\$0	0.0%	\$0	0.0%	\$150,000	11.2%	\$71,440	5.3%	\$1,343,605
	\$0	0.0%	\$218,310	83.0%	\$29,198	11.1%	\$0	0.0%	\$0	0.0%	\$2,000	0.8%	\$262,877
	\$0	0.0%	\$325,881	74.2%	\$0	0.0%	\$0	0.0%	\$10,373	2.4%	\$11,759	2.7%	\$439,248
	\$179	0.4%	\$0	0.0%	\$8,039	18.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$42,694
	\$0	0.0%	\$0	0.0%	\$51,232	52.7%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$97,252
	\$422	0.2%	\$20,000	10.5%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$84,920	44.8%	\$189,711
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$28,366
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$230	5.9%	\$3,921
	\$0	0.0%	\$114,533	26.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$426,291
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$31,136	9.8%	\$0	0.0%	\$317,147
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$162,500	22.5%	\$144,016	19.9%	\$722,554
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0
	\$0	0.0%	\$95,631	20.8%	\$249,271	54.2%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$459,632
	\$0	0.0%	\$165,756	54.3%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$65,680	21.5%	\$305,437
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$14,855	100.0%	\$14,855
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$6,769	100.0%	\$6,769
	\$0	0.0%	\$1,238,918	19.3%	\$2,824,403	44.0%	\$0	0.0%	\$0	0.0%	\$1,067,075	16.6%	\$6,421,868
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$181,784	94.8%	\$0	0.0%	\$0	0.0%	\$191,754
	\$0	0.0%	\$326,250	22.7%	\$0	0.0%	\$0	0.0%	\$275,000	19.1%	\$0	0.0%	\$1,436,412
	\$0	0.0%	\$0	0.0%	\$47,230	59.5%	\$0	0.0%	\$0	0.0%	\$31,223	39.4%	\$79,333
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$32,957
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0

APPENDIX I: Corporation Expenditures – Fiscal 2013 (continued)

City, EDC Name	Personnel	% of Total	Administration	% of Total	Marketing	% of Total	Incentives	% of Total	
Statewide Totals (All Corporations) Fiscal 2013	\$50,830,289	6.6%	\$45,047,230	5.8%	\$21,716,000	2.8%	\$112,350,266	14.5%	
Mathis, Mathis EDC	\$12,863	13.9%	\$33,064	35.9%	\$2,804	3.0%	\$0	0.0%	
Maypearl, City of Maypearl EDC	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
McAllen, Development Corp. of McAllen	\$0	0.0%	\$237,644	1.4%	\$0	0.0%	\$92,802	0.5%	
McCamey, City of McCamey 4B EDC	\$27,989	6.4%	\$9,274	2.1%	\$5,697	1.3%	\$76,779	17.6%	
McGregor, McGregor EDC	\$55,976	13.8%	\$6,845	1.7%	\$13,514	3.3%	\$310,961	76.9%	
McKinney, McKinney CDC	\$210,963	3.1%	\$148,637	2.2%	\$123,468	1.8%	\$1,530,000	22.4%	
McLean, McLean EDC Inc.	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Meadows Place, Meadows Place EDC - Type B	\$0	0.0%	\$2,000	5.2%	\$32,898	85.4%	\$0	0.0%	
Melissa, Melissa Community and EDC	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Meridian, Meridian EDC	\$9,792	12.7%	\$1,822	2.4%	\$1,000	1.3%	\$55,260	71.4%	
Merkel, Merkel EDC	\$19,800	97.8%	\$0	0.0%	\$442	2.2%	\$0	0.0%	
Mesquite, Mesquite Quality of Life Corp.	\$50,000	0.5%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Mexia, Mexia EDC	\$161,933	15.5%	\$71,672	6.9%	\$41,113	3.9%	\$404,250	38.8%	
Miami, Miami Community EDC	\$6,263	78.1%	\$1,655	20.6%	\$100	1.2%	\$0	0.0%	
Midland, Midland Football & Soccer, Baseball Complex Dev.	\$0	0.0%	\$4,100	0.0%	\$0	0.0%	\$0	0.0%	
Midlothian, Midlothian CDC	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Miles, City of Miles Type B EDC	\$0	0.0%	\$315	5.0%	\$5,522	87.2%	\$0	0.0%	
Mineola, Mineola Development	\$51,882	7.5%	\$0	0.0%	\$195,418	28.2%	\$15,000	2.2%	
Mission, Mission EDC	\$394,505	13.7%	\$243,649	8.4%	\$166,928	5.8%	\$1,183,160	41.0%	
Montgomery, Montgomery EDC	\$0	0.0%	\$65,300	21.3%	\$12,599	4.1%	\$28,738	9.4%	
Moody, City of Moody EDC	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Morgan's Point, Morgan's Point Development Corp.	\$21,804	8.5%	\$4,691	1.8%	\$0	0.0%	\$0	0.0%	
Morgan's Point Resort, Morgan's Point Resort Type B EDC	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Morton, Frontier Projects EDC	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$5,500	100.0%	
Mount Vernon, Mount Vernon EDC	\$78,303	22.3%	\$6,818	1.9%	\$18,028	5.1%	\$0	0.0%	
Muenster, Muenster Industrial Development Corp.	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Munday, City of Munday Type B EDC	\$0	0.0%	\$0	0.0%	\$1,024	17.1%	\$4,970	82.9%	
Murphy, Murphy CDC	\$0	0.0%	\$18,224	1.5%	\$47,476	3.8%	\$0	0.0%	
Naples, EDC	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Nassau Bay, Nassau Bay EDC	\$0	0.0%	\$107,640	53.3%	\$23,002	11.4%	\$0	0.0%	
Navasota, Navasota EDC	\$60,000	40.0%	\$88,522	59.0%	\$1,475	1.0%	\$0	0.0%	
Nederland, Nederland EDC	\$171,174	20.2%	\$72,276	8.5%	\$20,463	2.4%	\$585,224	68.9%	
Needville, Development Corp. of Needville	\$0	0.0%	\$5,888	9.8%	\$5,690	9.4%	\$0	0.0%	
Nevada, Nevada EDC	\$0	0.0%	\$257	100.0%	\$0	0.0%	\$0	0.0%	
New Braunfels, New Braunfels Infrastructure/Improv. Corp.-4B	\$161,000	3.3%	\$192,392	3.9%	\$151,871	3.1%	\$1,392,280	28.2%	
New Deal, New Deal EDC	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Newton, Newton CDC-4B	\$0	0.0%	\$9,755	13.3%	\$1,539	2.1%	\$0	0.0%	
Nocona, Nocona Municipal EDC	\$41,465	30.8%	\$31,716	23.6%	\$21,859	16.3%	\$39,119	29.1%	
Nolanville, Nolanville EDC	\$0	0.0%	\$185	100.0%	\$0	0.0%	\$0	0.0%	
North Richland Hills, North Richland Hills Park & Rec. Fac. Dec. Corp.	\$3,800,300	54.1%	\$1,579,005	22.5%	\$26,574	0.4%	\$0	0.0%	
Northlake, Northlake CDC	\$17,888	21.9%	\$36,197	44.4%	\$2,459	3.0%	\$0	0.0%	
Oak Leaf, City of Oak Leaf	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Oak Point, Oak Point EDC	\$0	0.0%	\$0	0.0%	\$9,230	100.0%	\$0	0.0%	
Oak Ridge, Oak Ridge EDC	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Oak Ridge North, Oak Ridge North EDC	\$65,804	17.8%	\$60,686	16.4%	\$33,278	9.0%	\$110,887	29.9%	
Odem, City of Odem 4B EDC	\$0	0.0%	\$0	0.0%	\$468	0.4%	\$0	0.0%	
Old River Winfree, Old River Winfree EDC	\$0	0.0%	\$0	0.0%	\$2,000	100.0%	\$0	0.0%	
Olmos Park, City of Olmos Park Type B EDC	\$0	0.0%	\$24,387	28.5%	\$61,325	71.5%	\$0	0.0%	
Olton, Olton EDC	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$6,000	100.0%	
Orange, Orange EDC	\$126,324	2.7%	\$77,866	1.6%	\$34,427	0.7%	\$46,094	1.0%	

APPENDIX I: Corporation Expenditures – Fiscal 2013 (continued)

	Job Training	% of Total	Debt Service	% of Total	Capital Costs	% of Total	Housing	% of Total	Tax Units	% of Total	Other	% of Total	Grand Total
	\$3,383,641	0.4%	\$215,252,145	27.8%	\$170,049,905	21.9%	\$2,712,356	0.3%	\$59,564,886	7.7%	\$94,068,591	12.1%	\$774,975,309
	\$0	0.0%	\$42,670	46.3%	\$0	0.0%	\$0	0.0%	\$700	0.8%	\$122	0.1%	\$92,223
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$17,083	100.0%	\$17,083
	\$1,379,688	8.1%	\$4,126,068	24.1%	\$8,619,181	50.3%	\$0	0.0%	\$136,808	0.8%	\$2,532,476	14.8%	\$17,124,667
	\$286	0.1%	\$1,594	0.4%	\$294,644	67.4%	\$0	0.0%	\$0	0.0%	\$20,906	4.8%	\$437,169
	\$8,061	2.0%	\$8,815	2.2%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$404,172
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$70,000	1.0%	\$0	0.0%	\$4,750,836	69.5%	\$6,833,904
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$28,156	100.0%	\$28,156
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$3,615	9.4%	\$38,513
	\$0	0.0%	\$174,212	83.3%	\$0	0.0%	\$0	0.0%	\$35,000	16.7%	\$0	0.0%	\$209,212
	\$0	0.0%	\$9,489	12.3%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$77,363
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$20,242
	\$0	0.0%	\$0	0.0%	\$2,391,913	22.9%	\$0	0.0%	\$0	0.0%	\$7,989,897	76.6%	\$10,431,810
	\$0	0.0%	\$11,196	1.1%	\$17,215	1.7%	\$0	0.0%	\$254,734	24.4%	\$80,092	7.7%	\$1,042,205
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$8,018
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$9,761,619	100.0%	\$0	0.0%	\$9,765,719
	\$0	0.0%	\$366,900	43.6%	\$288,060	34.2%	\$0	0.0%	\$0	0.0%	\$187,472	22.3%	\$842,432
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$492	7.8%	\$6,329
	\$0	0.0%	\$290,820	42.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$140,000	20.2%	\$693,120
	\$0	0.0%	\$900,000	31.2%	\$650	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$2,888,892
	\$0	0.0%	\$117,500	38.3%	\$82,443	26.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$306,580
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$46	100.0%	\$0	0.0%	\$46
	\$0	0.0%	\$0	0.0%	\$208,806	81.1%	\$0	0.0%	\$0	0.0%	\$22,087	8.6%	\$257,388
	\$175	41.2%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$250	58.8%	\$425
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$5,500
	\$0	0.0%	\$0	0.0%	\$248,359	70.7%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$351,508
	\$0	0.0%	\$111,981	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$111,981
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$5,994
	\$0	0.0%	\$486,350	38.9%	\$618,164	49.5%	\$0	0.0%	\$79,700	6.4%	\$0	0.0%	\$1,249,914
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$8,230	100.0%	\$8,230
	\$0	0.0%	\$71,480	35.4%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$202,122
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$149,997
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$849,137
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$48,740	80.8%	\$60,318
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$257
	\$62,000	1.3%	\$1,617,745	32.8%	\$0	0.0%	\$0	0.0%	\$1,353,744	27.5%	\$551	0.0%	\$4,931,583
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0
	\$21,800	29.7%	\$0	0.0%	\$40,201	54.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$73,295
	\$0	0.0%	\$0	0.0%	\$248	0.2%	\$0	0.0%	\$0	0.0%	\$91	0.1%	\$134,498
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$185
	\$0	0.0%	\$364,343	5.2%	\$1,243,809	17.7%	\$0	0.0%	\$0	0.0%	\$7,998	0.1%	\$7,022,029
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$25,000	30.7%	\$0	0.0%	\$81,544
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$9,230
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0
	\$3,458	0.9%	\$0	0.0%	\$93,888	25.4%	\$0	0.0%	\$0	0.0%	\$2,300	0.6%	\$370,301
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$122,160	99.6%	\$122,628
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$2,000
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$85,712
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$6,000
	\$0	0.0%	\$530,506	11.2%	\$3,907,882	82.7%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$4,723,099

APPENDIX I: Corporation Expenditures – Fiscal 2013 (continued)

City, EDC Name	Personnel	% of Total	Administration	% of Total	Marketing	% of Total	Incentives	% of Total	
Statewide Totals (All Corporations) Fiscal 2013	\$50,830,289	6.6%	\$45,047,230	5.8%	\$21,716,000	2.8%	\$112,350,266	14.5%	
Orchard, Orchard EDC	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Ovilla, Ovilla 4B EDC	\$0	0.0%	\$2,500	49.1%	\$2,595	50.9%	\$0	0.0%	
Oyster Creek, Oyster Creek EDC	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Paducah, Paducah EDC	\$0	0.0%	\$310	1.4%	\$0	0.0%	\$0	0.0%	
Palacios, Palacios EDC	\$57,116	38.3%	\$22,295	15.0%	\$23,472	15.8%	\$9,924	6.7%	
Palestine, Palestine EDC	\$164,439	12.4%	\$109,396	8.3%	\$38,658	2.9%	\$0	0.0%	
Palmer, Palmer EDC	\$0	0.0%	\$3,819	4.4%	\$0	0.0%	\$0	0.0%	
Pampa, Pampa EDC	\$230,249	4.0%	\$876,196	15.1%	\$35,929	0.6%	\$950,955	16.3%	
Pantego, Pantego EDC	\$113,294	21.1%	\$0	0.0%	\$0	0.0%	\$42,500	7.9%	
Paradise, Paradise EDC	\$0	0.0%	\$2,742	29.4%	\$0	0.0%	\$5,870	63.0%	
Pasadena, Pasadena Second Century Corp.	\$89,096	3.1%	\$230,479	7.9%	\$10,000	0.3%	\$0	0.0%	
Pearland, Pearland EDC	\$443,761	6.9%	\$305,330	4.7%	\$151,929	2.4%	\$784,450	12.2%	
Pecos, City of Pecos Type B EDC	\$133,464	33.9%	\$41,794	10.6%	\$120,944	30.7%	\$32,958	8.4%	
Pflugerville, Pflugerville CDC	\$329,154	8.5%	\$153,081	4.0%	\$302,879	7.9%	\$2,226,164	57.8%	
Pharr, Pharr EDC II	\$288,883	4.2%	\$521,493	7.7%	\$97,724	1.4%	\$45,000	0.7%	
Pilot Point, Pilot Point EDC	\$0	0.0%	\$51,078	40.3%	\$6,554	5.2%	\$10,000	7.9%	
Pittsburg, Pittsburg EDC	\$25,000	44.2%	\$0	0.0%	\$4,963	8.8%	\$26,532	46.9%	
Point, Point Economic and Park Development Corp.	\$0	0.0%	\$5,114	17.9%	\$23,466	82.1%	\$0	0.0%	
Ponder, Ponder Development Corp.	\$0	0.0%	\$882	2.1%	\$0	0.0%	\$0	0.0%	
Port Aransas, Port Aransas Recreational Development Corp.	\$318,882	52.6%	\$125,321	20.7%	\$0	0.0%	\$0	0.0%	
Port Isabel, Port Isabel EDC	\$0	0.0%	\$80,000	30.1%	\$122,687	46.1%	\$0	0.0%	
Port Neches, Port Neches EDC	\$25,000	7.9%	\$5,618	1.8%	\$35,000	11.1%	\$59,000	18.7%	
Portland, Portland Community Center Complex Dev. Corp.	\$0	0.0%	\$364,318	52.6%	\$0	0.0%	\$0	0.0%	
Post, Cap Rock Development Corp.	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Poth, Poth Economic Development	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Pottsboro, Pottsboro 4B Sales Tax Corp.	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Prairie View, Prairie View 4B EDC	\$0	0.0%	\$21,806	33.0%	\$618	0.9%	\$43,716	66.1%	
Presidio, DCOP-Development Corp. of Presidio	\$11,319	9.3%	\$20,000	16.4%	\$6,610	5.4%	\$0	0.0%	
Primera, Primera EDC	\$3,750	22.5%	\$2,934	17.6%	\$0	0.0%	\$0	0.0%	
Princeton, Princeton CDC	\$22,709	5.3%	\$10,004	2.3%	\$5,258	1.2%	\$0	0.0%	
Progreso, City of Progreso	\$32,460	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Quanah, Quanah EDC	\$13,976	61.6%	\$2,260	10.0%	\$6,454	28.4%	\$0	0.0%	
Queen City, Queen City Economic Dev. Committee	\$6,000	3.1%	\$2,100	1.1%	\$2,880	1.5%	\$180,000	94.3%	
Quinlan, Quinlan EDC	\$0	0.0%	\$1,782	0.8%	\$0	0.0%	\$0	0.0%	
Quitague, Quitague EDC	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Quitman, Quitman Development Corp.	\$41,443	21.2%	\$13,989	7.1%	\$1,770	0.9%	\$0	0.0%	
Rankin, City of Rankin 4B EDC	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$74,881	91.8%	
Raymondville, City of Raymondville EDC	\$37,094	68.1%	\$3,915	7.2%	\$0	0.0%	\$10,500	19.3%	
Red Oak, Red Oak EDC	\$0	0.0%	\$56,125	13.8%	\$3,259	0.8%	\$106,650	26.2%	
Redwater, Redwater IDC	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Refugio, Refugio EDC	\$0	0.0%	\$324	0.0%	\$0	0.0%	\$632,263	78.6%	
Richland Hills, Richland Hills Development Corp.	\$51,812	25.5%	\$0	0.0%	\$18,328	9.0%	\$0	0.0%	
Richmond, Development Corp. of Richmond	\$0	0.0%	\$0	0.0%	\$340,963	100.0%	\$0	0.0%	
Rio Grande City, Rio Grande City 4B EDC	\$120,325	14.2%	\$290,021	34.3%	\$48,637	5.8%	\$380,304	45.0%	
Rio Hondo, Rio Hondo Community Dev. Corp (Type B)	\$0	0.0%	\$2,091	2.5%	\$10,319	12.1%	\$0	0.0%	
Rio Vista, Rio Vista EDC	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Rising Star, Rising Star EDC	\$0	0.0%	\$6,680	32.9%	\$9,267	45.7%	\$2,290	11.3%	
River Oaks, River Oaks EDC	\$0	0.0%	\$0	0.0%	\$54,118	43.7%	\$50,000	40.4%	
Roanoke, Roanoke Community and EDC	\$125,000	3.7%	\$810,000	23.7%	\$201,373	5.9%	\$50,000	1.5%	
Roaring Springs, Roaring Springs EDC	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	

APPENDIX I: Corporation Expenditures – Fiscal 2013 (continued)

	Job Training	% of Total	Debt Service	% of Total	Capital Costs	% of Total	Housing	% of Total	Tax Units	% of Total	Other	% of Total	Grand Total
	\$3,383,641	0.4%	\$215,252,145	27.8%	\$170,049,905	21.9%	\$2,712,356	0.3%	\$59,564,886	7.7%	\$94,068,591	12.1%	\$774,975,309
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$8,762	100.0%	\$8,762
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$5,095
	\$0	0.0%	\$0	0.0%	\$163,071	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$163,071
	\$0	0.0%	\$0	0.0%	\$21,594	94.4%	\$0	0.0%	\$0	0.0%	\$969	4.2%	\$22,873
	\$0	0.0%	\$0	0.0%	\$1,135	0.8%	\$0	0.0%	\$0	0.0%	\$35,000	23.5%	\$148,942
	\$6,204	0.5%	\$460,795	34.8%	\$498,700	37.6%	\$0	0.0%	\$0	0.0%	\$46,934	3.5%	\$1,325,126
	\$0	0.0%	\$18,880	21.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$64,058	73.8%	\$86,757
	\$0	0.0%	\$370,992	6.4%	\$3,351,976	57.6%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$5,816,297
	\$0	0.0%	\$183,985	34.2%	\$101,865	18.9%	\$0	0.0%	\$0	0.0%	\$95,979	17.9%	\$537,623
	\$700	7.5%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$9,312
	\$27,694	1.0%	\$924,113	31.8%	\$1,620,384	55.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$2,901,766
	\$0	0.0%	\$2,045,585	31.7%	\$2,249,646	34.9%	\$0	0.0%	\$214,333	3.3%	\$250,691	3.9%	\$6,445,725
	\$970	0.2%	\$34,295	8.7%	\$16,547	4.2%	\$0	0.0%	\$9,012	2.3%	\$4,000	1.0%	\$393,984
	\$3,000	0.1%	\$569,300	14.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$269,445	7.0%	\$3,853,023
	\$0	0.0%	\$1,189,180	17.5%	\$28,303	0.4%	\$0	0.0%	\$34,663	0.5%	\$4,600,725	67.6%	\$6,805,971
	\$0	0.0%	\$54,150	42.7%	\$5,000	3.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$126,782
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$45	0.1%	\$0	0.0%	\$56,540
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$28,580
	\$0	0.0%	\$0	0.0%	\$41,043	97.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$41,925
	\$2,706	0.4%	\$0	0.0%	\$159,020	26.2%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$605,929
	\$2,264	0.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$50,000	18.8%	\$11,018	4.1%	\$265,969
	\$0	0.0%	\$190,694	60.5%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$315,312
	\$0	0.0%	\$328,083	47.4%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$692,401
	\$0	0.0%	\$291,611	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$291,611
	\$0	0.0%	\$0	0.0%	\$29,785	60.9%	\$0	0.0%	\$0	0.0%	\$19,136	39.1%	\$48,921
	\$0	0.0%	\$57,971	48.9%	\$60,462	51.1%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$118,433
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$66,140
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$83,805	68.8%	\$0	0.0%	\$121,734
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$10,000	59.9%	\$0	0.0%	\$16,684
	\$0	0.0%	\$20,399	4.8%	\$368,937	86.3%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$427,307
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$32,460
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$22,690
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$190,980
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$210,049	99.2%	\$211,831
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0
	\$0	0.0%	\$124,268	63.4%	\$14,458	7.4%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$195,928
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$6,713	8.2%	\$81,594
	\$0	0.0%	\$0	0.0%	\$3,000	5.5%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$54,509
	\$0	0.0%	\$103,963	25.5%	\$2,321	0.6%	\$0	0.0%	\$135,515	33.2%	\$0	0.0%	\$407,833
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0
	\$0	0.0%	\$71,876	8.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$100,000	12.4%	\$804,463
	\$0	0.0%	\$132,698	65.4%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$202,838
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$340,963
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$5,722	0.7%	\$845,009
	\$0	0.0%	\$0	0.0%	\$72,837	85.4%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$85,247
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$2,043	10.1%	\$20,280
	\$525	0.4%	\$0	0.0%	\$19,195	15.5%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$123,838
	\$0	0.0%	\$145,165	4.2%	\$2,091,400	61.1%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$3,422,938
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0

APPENDIX I: Corporation Expenditures – Fiscal 2013 (continued)

City, EDC Name	Personnel	% of Total	Administration	% of Total	Marketing	% of Total	Incentives	% of Total	
Statewide Totals (All Corporations) Fiscal 2013	\$50,830,289	6.6%	\$45,047,230	5.8%	\$21,716,000	2.8%	\$112,350,266	14.5%	
Robert Lee, Robert Lee EDC 4B	\$0	0.0%	\$255	0.7%	\$544	1.5%	\$34,450	97.7%	
Robstown, Robstown Improvement Development Corp.	\$71,424	2.5%	\$503,421	17.4%	\$12,821	0.4%	\$0	0.0%	
Rocksprings, Edwards County EDC	\$2,640	8.6%	\$3,323	10.8%	\$360	1.2%	\$23,656	77.1%	
Rollingwood, Rollingwood CDC	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Roma, Roma EDC	\$0	0.0%	\$15,000	5.9%	\$2,500	1.0%	\$0	0.0%	
Ropesville, Ropesville EDC	\$84,000	50.1%	\$65,000	38.7%	\$0	0.0%	\$0	0.0%	
Roscoe, Roscoe CDC	\$0	0.0%	\$32	0.1%	\$574	0.9%	\$63,105	99.0%	
Rosebud, Rosebud EDC	\$720	2.9%	\$0	0.0%	\$7,146	28.4%	\$0	0.0%	
Rosenberg, Rosenberg Development Corp.	\$0	0.0%	\$244,381	9.4%	\$109,372	4.2%	\$250,000	9.6%	
Round Rock, Round Rock Transportation Sys.Dev. Corp.	\$0	0.0%	\$234,345	0.6%	\$516,000	1.2%	\$195,750	0.5%	
Round Top, Round Top EDC	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Royse City, Royse City CDC	\$100,742	36.9%	\$22,846	8.4%	\$14,060	5.1%	\$131,783	48.3%	
Runaway Bay, Runaway Bay EDC	\$0	0.0%	\$842	2.9%	\$5,250	18.0%	\$0	0.0%	
Rusk, Rusk EDC	\$45,450	44.2%	\$3,760	3.7%	\$101	0.1%	\$35,000	34.0%	
Sachse, Sachse EDC	\$113,633	47.7%	\$78,823	33.1%	\$27,735	11.6%	\$18,147	7.6%	
Saint Jo, Saint Jo Municipal EDC 4B	\$0	0.0%	\$1,032	7.1%	\$5,000	34.4%	\$0	0.0%	
San Angelo, City of San Angelo Development Corp.	\$0	0.0%	\$66,684	0.9%	\$225,000	3.2%	\$22,736	0.3%	
San Benito, San Benito EDC	\$104,445	9.5%	\$202,737	18.4%	\$22,229	2.0%	\$68,500	6.2%	
San Juan, San Juan EDC	\$164,142	18.3%	\$151,499	16.9%	\$78,613	8.7%	\$156,931	17.5%	
San Saba, San Saba EDC	\$48,000	46.4%	\$1,103	1.1%	\$14,450	14.0%	\$0	0.0%	
Sanger, Sanger Texas Development Corp.	\$0	0.0%	\$20,500	10.2%	\$0	0.0%	\$0	0.0%	
Sansom Park, Sansom Park EDC	\$39,996	61.9%	\$0	0.0%	\$1,500	2.3%	\$0	0.0%	
Santa Anna, Santa Anna EDC	\$3,900	3.8%	\$1,806	1.8%	\$8,672	8.5%	\$13,196	13.0%	
Santa Fe, City of Santa Fe 4B EDC	\$0	0.0%	\$25,701	7.3%	\$0	0.0%	\$0	0.0%	
Savoy, Savoy CDC	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Schertz, Schertz EDC	\$304,104	19.4%	\$366,533	23.4%	\$50,602	3.2%	\$0	0.0%	
Schulenburg, Schulenburg EDC	\$0	0.0%	\$8,157	6.9%	\$0	0.0%	\$50,000	42.2%	
Seabrook, Seabrook EDC II	\$0	0.0%	\$111,001	22.2%	\$47,914	9.6%	\$0	0.0%	
Seagoville, Seagoville EDC	\$134,255	27.3%	\$128,493	26.1%	\$53,474	10.9%	\$41,875	8.5%	
Seagraves, Seagraves EDC	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Sealy, Sealy EDC	\$0	0.0%	\$139,150	29.5%	\$21,096	4.5%	\$15,000	3.2%	
Seminole, Seminole EDC	\$53,931	29.9%	\$29,313	16.2%	\$13,118	7.3%	\$79,168	43.9%	
Seven Points, Seven Points EDC	\$0	0.0%	\$1,085	0.5%	\$42,490	21.3%	\$0	0.0%	
Shepherd, Shepherd EDC	\$0	0.0%	\$1,620	7.0%	\$3,314	14.3%	\$0	0.0%	
Silverton, Silverton ED Alliance	\$0	0.0%	\$0	0.0%	\$2,500	100.0%	\$0	0.0%	
Simonton, Simonton Development Corp.	\$8,029	74.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Sinton, Sinton 4B Development Corp.	\$0	0.0%	\$12,279	10.9%	\$0	0.0%	\$0	0.0%	
Snook, Snook 4B Development Corp.	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Somerset, Somerset 4B EDC	\$0	0.0%	\$10,000	32.3%	\$1,979	6.4%	\$0	0.0%	
Sonora, Sonora IDC	\$35,281	12.3%	\$18,362	6.4%	\$5,596	1.9%	\$228,376	79.4%	
South Houston, City of South Houston EDC	\$124,814	20.0%	\$1,342	0.2%	\$0	0.0%	\$0	0.0%	
Southlake, Southlake Parks Development Corp.	\$51,953	1.1%	\$216,953	4.7%	\$0	0.0%	\$0	0.0%	
Southmayd, Southmayd CDC	\$0	0.0%	\$824	54.4%	\$402	26.6%	\$0	0.0%	
Spearman, Spearman EDC	\$33,130	15.9%	\$2,698	1.3%	\$125	0.1%	\$171,399	82.5%	
Spur, Spur EDC	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$66,135	98.4%	
Stafford, Stafford EDC	\$0	0.0%	\$30,231	1.0%	\$59,534	1.9%	\$0	0.0%	
Stanton, Stanton EDC	\$41,281	20.4%	\$10,853	5.4%	\$0	0.0%	\$149,395	73.7%	
Sterling City, Sterling City EDC	\$30,000	56.9%	\$2,500	4.7%	\$3,000	5.7%	\$17,200	32.6%	
Stinnett, Stinnett CDC	\$0	0.0%	\$648	1.5%	\$7,663	17.8%	\$34,699	80.7%	
Stockdale, City of Stockdale 4B EDC	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	

APPENDIX I: Corporation Expenditures – Fiscal 2013 (continued)

	Job Training	% of Total	Debt Service	% of Total	Capital Costs	% of Total	Housing	% of Total	Tax Units	% of Total	Other	% of Total	Grand Total
	\$3,383,641	0.4%	\$215,252,145	27.8%	\$170,049,905	21.9%	\$2,712,356	0.3%	\$59,564,886	7.7%	\$94,068,591	12.1%	\$774,975,309
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$35,249
	\$0	0.0%	\$644,818	22.3%	\$1,663,443	57.4%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$2,895,927
	\$661	2.2%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$50	0.2%	\$0	0.0%	\$30,690
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$298,856	100.0%	\$0	0.0%	\$298,856
	\$0	0.0%	\$120,000	47.3%	\$107,180	42.3%	\$0	0.0%	\$0	0.0%	\$8,761	3.5%	\$253,441
	\$3,000	1.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$13,000	7.7%	\$2,800	1.7%	\$167,800
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$63,711
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$8,103	32.2%	\$9,228	36.6%	\$25,197
	\$0	0.0%	\$925,672	35.5%	\$1,079,722	41.4%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$2,609,147
	\$0	0.0%	\$6,581,039	15.9%	\$33,986,758	81.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$41,513,892
	\$0	0.0%	\$20,615	28.0%	\$0	0.0%	\$0	0.0%	\$53,032	72.0%	\$0	0.0%	\$73,647
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$3,590	1.3%	\$273,021
	\$0	0.0%	\$23,154	79.2%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$29,246
	\$0	0.0%	\$18,513	18.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$102,824
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$238,338
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$8,515	58.5%	\$14,547
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$258,991	3.7%	\$5,778,675	82.3%	\$669,938	9.5%	\$7,022,024
	\$0	0.0%	\$455,444	41.2%	\$155,463	14.1%	\$0	0.0%	\$13,138	1.2%	\$82,192	7.4%	\$1,104,148
	\$0	0.0%	\$347,866	38.7%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$899,051
	\$0	0.0%	\$29,461	28.5%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$10,384	10.0%	\$103,398
	\$0	0.0%	\$180,000	89.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$200,500
	\$0	0.0%	\$10,095	15.6%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$13,069	20.2%	\$64,660
	\$0	0.0%	\$0	0.0%	\$74,242	72.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$101,816
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$192,032	54.6%	\$133,766	38.1%	\$351,499
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0
	\$0	0.0%	\$797,579	50.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$49,500	3.2%	\$1,568,318
	\$700	0.6%	\$15,762	13.3%	\$0	0.0%	\$0	0.0%	\$43,998	37.1%	\$0	0.0%	\$118,617
	\$0	0.0%	\$191,623	38.3%	\$10,564	2.1%	\$0	0.0%	\$125,000	25.0%	\$14,396	2.9%	\$500,498
	\$0	0.0%	\$25,668	5.2%	\$96,100	19.5%	\$0	0.0%	\$0	0.0%	\$12,713	2.6%	\$492,578
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$140	100.0%	\$140
	\$0	0.0%	\$145,550	30.8%	\$0	0.0%	\$0	0.0%	\$115,000	24.4%	\$36,129	7.7%	\$471,925
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$4,920	2.7%	\$0	0.0%	\$180,450
	\$450	0.2%	\$0	0.0%	\$155,060	77.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$199,085
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$18,208	78.7%	\$23,142
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$2,500
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$2,700	25.2%	\$10,729
	\$0	0.0%	\$100,800	89.1%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$113,079
	\$0	0.0%	\$11,800	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$11,800
	\$482	1.6%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$18,535	59.8%	\$30,996
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$287,615
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$498,409	79.8%	\$624,565
	\$0	0.0%	\$3,089,980	66.7%	\$1,152,824	24.9%	\$0	0.0%	\$67,163	1.5%	\$52,187	1.1%	\$4,631,060
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$288	19.0%	\$1,514
	\$374	0.2%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$207,726
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$1,088	1.6%	\$67,223
	\$0	0.0%	\$1,974,719	62.6%	\$0	0.0%	\$868,821	27.5%	\$220,927	7.0%	\$0	0.0%	\$3,154,232
	\$1,192	0.6%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$202,721
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$52,700
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$43,010
	\$0	0.0%	\$29,765	96.1%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$1,200	3.9%	\$30,965

APPENDIX I: Corporation Expenditures – Fiscal 2013 (continued)

City, EDC Name	Personnel	% of Total	Administration	% of Total	Marketing	% of Total	Incentives	% of Total	
Statewide Totals (All Corporations) Fiscal 2013	\$50,830,289	6.6%	\$45,047,230	5.8%	\$21,716,000	2.8%	\$112,350,266	14.5%	
Stratford, Stratford Sales Tax Corp.	\$0	0.0%	\$37,500	70.5%	\$0	0.0%	\$0	0.0%	
Strawn, Development Corp. of Strawn	\$9,394	8.6%	\$8,827	8.1%	\$1,383	1.3%	\$69,046	63.5%	
Sudan, Sudan EDC	\$0	0.0%	\$0	0.0%	\$37	0.2%	\$0	0.0%	
Sugar Land, Sugar Land 4B Corp.	\$0	0.0%	\$641,986	11.3%	\$33,539	0.6%	\$66,586	1.2%	
Sullivan City, Sullivan City EDC	\$12,390	18.1%	\$14,469	21.1%	\$0	0.0%	\$0	0.0%	
Sundown, Sundown EDC	\$16,082	6.8%	\$20,809	8.7%	\$21,710	9.1%	\$169,071	71.0%	
Sunnyvale, Sunnyvale 4B Development Corp.	\$0	0.0%	\$14,625	4.3%	\$0	0.0%	\$0	0.0%	
Sweeny, Sweeny EDC	\$0	0.0%	\$14,750	3.9%	\$4,850	1.3%	\$0	0.0%	
Taft, Taft 4B EDC	\$0	0.0%	\$5,000	100.0%	\$0	0.0%	\$0	0.0%	
Tahoka, Tahoka EDC	\$0	0.0%	\$381	2.0%	\$0	0.0%	\$0	0.0%	
Teague, EDC of Teague	\$35,878	28.7%	\$32,914	26.3%	\$7,890	6.3%	\$21,360	17.1%	
The Colony, The Colony CDC	\$49,712	3.1%	\$37,272	2.4%	\$0	0.0%	\$0	0.0%	
Thorndale, Thorndale EDC	\$0	0.0%	\$200	21.6%	\$0	0.0%	\$725	78.4%	
Throckmorton, Throckmorton EDC	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Timpson, Timpson EDC	\$0	0.0%	\$100	5.2%	\$0	0.0%	\$0	0.0%	
Tioga, Tioga EDC	\$0	0.0%	\$503	5.8%	\$4,000	46.3%	\$0	0.0%	
Tom Bean, Tom Bean EDC	\$0	0.0%	\$1,615	65.8%	\$841	34.2%	\$0	0.0%	
Tomball, Tomball EDC	\$205,185	10.0%	\$79,611	3.9%	\$67,790	3.3%	\$1,015,212	49.4%	
Trenton, Trenton CDC	\$0	0.0%	\$1,950	8.2%	\$0	0.0%	\$14,409	60.5%	
Trinidad, Trinidad EDC	\$0	0.0%	\$169	5.9%	\$0	0.0%	\$0	0.0%	
Trinity, Trinity EDC	\$21,200	14.2%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Trophy Club, Trophy Club EDC 4B	\$0	0.0%	\$71,996	21.2%	\$19,000	5.6%	\$0	0.0%	
Troup, Troup CDC	\$0	0.0%	\$1,500	57.3%	\$0	0.0%	\$0	0.0%	
Tulia, Tulia EDC	\$0	0.0%	\$0	0.0%	\$1,500	1.2%	\$58,951	45.2%	
Turkey, Turkey EDC	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Tye, Tye IDC	\$41,381	18.3%	\$15,853	7.0%	\$1,320	0.6%	\$33,939	15.0%	
Tyler, Tyler One-Half Cent Sales Tax Corp.	\$0	0.0%	\$100,000	1.1%	\$0	0.0%	\$0	0.0%	
Uhland, City of Uhland Type B EDC	\$0	0.0%	\$250	100.0%	\$0	0.0%	\$0	0.0%	
Universal City, Universal City IDC	\$178,910	14.9%	\$8,689	0.7%	\$40,659	3.4%	\$374,940	31.2%	
Van, Van EDC	\$61,813	16.9%	\$15,397	4.2%	\$37,593	10.3%	\$89,822	24.5%	
Van Alstyne, Van Alstyne Community Dev. Corp. 4B	\$10,598	55.8%	\$2,436	12.8%	\$5,942	31.3%	\$0	0.0%	
Van Horn, Van Horn Texas EDC	\$0	0.0%	\$4,073	3.7%	\$307	0.3%	\$0	0.0%	
Venus, Venus Community Service Dev. Corp.	\$13,882	13.0%	\$17,159	16.1%	\$2,039	1.9%	\$0	0.0%	
Victoria, Victoria Sales Tax Development Corp.	\$0	0.0%	\$300,000	2.0%	\$384,000	2.5%	\$0	0.0%	
Von Ormy, City of Von Ormy CDC	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Wake Village, Wake Village EDC	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Wallis, City of Wallis Development Corp.	\$0	0.0%	\$8,733	11.1%	\$513	0.7%	\$0	0.0%	
Watauga, Watauga Parks Development Corp.	\$523,164	42.6%	\$146,124	11.9%	\$0	0.0%	\$0	0.0%	
Waxahachie, Waxahachie Community Development Corp.	\$801,255	16.8%	\$1,120,374	23.6%	\$37,440	0.8%	\$0	0.0%	
Webberville, Webberville EDC	\$0	0.0%	\$0	0.0%	\$338	100.0%	\$0	0.0%	
Webster, Webster EDC	\$700,000	26.0%	\$52,199	1.9%	\$40,770	1.5%	\$0	0.0%	
Weimar, Weimar EDC	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$9,234	7.9%	
West Columbia, West Columbia EDC	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$925	0.7%	
West Tawakoni, West Tawakoni EDC	\$700	1.4%	\$4,562	9.3%	\$4,142	8.4%	\$7,200	14.6%	
Westlake, Westlake 4B Development Corp.	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Westworth Village, Westworth Redevelopment Authority	\$816,010	34.0%	\$806,051	33.6%	\$17,500	0.7%	\$0	0.0%	
Wharton, Wharton EDC	\$183,466	30.1%	\$41,136	6.8%	\$41,136	6.8%	\$142,190	23.4%	
Wheeler, Wheeler EDC Inc.	\$16,662	76.1%	\$973	4.4%	\$0	0.0%	\$0	0.0%	
White Deer, White Deer EDC	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
White Oak, White Oak EDC	\$28,800	9.6%	\$7,500	2.5%	\$24,808	8.3%	\$238,707	79.6%	

APPENDIX I: Corporation Expenditures – Fiscal 2013 (continued)

	Job Training	% of Total	Debt Service	% of Total	Capital Costs	% of Total	Housing	% of Total	Tax Units	% of Total	Other	% of Total	Grand Total
	\$3,383,641	0.4%	\$215,252,145	27.8%	\$170,049,905	21.9%	\$2,712,356	0.3%	\$59,564,886	7.7%	\$94,068,591	12.1%	\$774,975,309
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$15,667	29.5%	\$53,167
	\$0	0.0%	\$0	0.0%	\$6,654	6.1%	\$0	0.0%	\$1,962	1.8%	\$11,533	10.6%	\$108,799
	\$0	0.0%	\$12,618	83.3%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$2,500	16.5%	\$15,155
	\$0	0.0%	\$3,355,406	59.0%	\$1,592,634	28.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$5,690,151
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$41,593	60.8%	\$68,452
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$10,412	4.4%	\$238,084
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$212,664	63.1%	\$110,000	32.6%	\$0	0.0%	\$337,289
	\$0	0.0%	\$358,947	94.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$378,547
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$5,000
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$18,447	98.0%	\$18,828
	\$810	0.6%	\$23,164	18.5%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$3,115	2.5%	\$125,131
	\$0	0.0%	\$715,534	45.1%	\$475,000	29.9%	\$0	0.0%	\$272,845	17.2%	\$35,668	2.2%	\$1,586,031
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$925
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$15,892	100.0%	\$15,892
	\$0	0.0%	\$0	0.0%	\$1,058	55.5%	\$0	0.0%	\$0	0.0%	\$750	39.3%	\$1,908
	\$0	0.0%	\$0	0.0%	\$4,142	47.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$8,645
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$2,456
	\$8,896	0.4%	\$670,000	32.6%	\$6,604	0.3%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$2,053,298
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$7,459	31.3%	\$0	0.0%	\$23,818
	\$0	0.0%	\$2,686	94.1%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$2,855
	\$0	0.0%	\$0	0.0%	\$127,863	85.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$149,063
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$54,964	16.2%	\$194,140	57.1%	\$340,100
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$1,118	42.7%	\$2,618
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$69,855	53.6%	\$130,306
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$11,108	100.0%	\$11,108
	\$3,085	1.4%	\$104,619	46.3%	\$14,022	6.2%	\$2,500	1.1%	\$4,820	2.1%	\$4,399	1.9%	\$225,938
	\$0	0.0%	\$0	0.0%	\$8,668,199	98.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$8,768,199
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$250
	\$0	0.0%	\$65,771	5.5%	\$474,407	39.5%	\$0	0.0%	\$0	0.0%	\$57,840	4.8%	\$1,201,216
	\$0	0.0%	\$7,458	2.0%	\$10,600	2.9%	\$0	0.0%	\$234	0.1%	\$143,660	39.2%	\$366,577
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$18,976
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$40,000	36.2%	\$65,975	59.8%	\$110,355
	\$0	0.0%	\$30,502	28.6%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$42,908	40.3%	\$106,490
	\$0	0.0%	\$1,071,425	7.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$13,442,877	88.4%	\$15,198,302
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$29,301	100.0%	\$29,301
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0
	\$0	0.0%	\$5,529	7.1%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$63,583	81.1%	\$78,358
	\$0	0.0%	\$214,536	17.5%	\$310,286	25.3%	\$0	0.0%	\$0	0.0%	\$34,500	2.8%	\$1,228,610
	\$0	0.0%	\$1,469,108	30.9%	\$1,327,145	27.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$4,755,322
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$338
	\$185	0.0%	\$1,564,510	58.2%	\$0	0.0%	\$0	0.0%	\$330,030	12.3%	\$0	0.0%	\$2,687,694
	\$0	0.0%	\$66,368	56.6%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$41,582	35.5%	\$117,184
	\$0	0.0%	\$56,357	45.4%	\$0	0.0%	\$0	0.0%	\$59,000	47.5%	\$7,800	6.3%	\$124,082
	\$0	0.0%	\$32,713	66.3%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$49,317
	\$0	0.0%	\$1,094,184	86.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$178,384	14.0%	\$1,272,568
	\$0	0.0%	\$302,960	12.6%	\$70,000	2.9%	\$0	0.0%	\$297,160	12.4%	\$91,100	3.8%	\$2,400,781
	\$0	0.0%	\$139,111	22.8%	\$0	0.0%	\$0	0.0%	\$1,684	0.3%	\$60,089	9.9%	\$608,812
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$4,273	19.5%	\$21,908
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$299,815

APPENDIX I: Corporation Expenditures – Fiscal 2013 (concluded)

City, EDC Name	Personnel	% of Total	Administration	% of Total	Marketing	% of Total	Incentives	% of Total	
Statewide Totals (All Corporations) Fiscal 2013	\$50,830,289	6.6%	\$45,047,230	5.8%	\$21,716,000	2.8%	\$112,350,266	14.5%	
White Settlement, White Settlement EDC	\$349,268	10.5%	\$210,445	6.3%	\$20,726	0.6%	\$38,086	1.1%	
Whiteface, Whiteface Development Corp.	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Whitesboro, Whitesboro EDC	\$30,904	10.6%	\$3,261	1.1%	\$9,308	3.2%	\$162,949	55.6%	
Whitewright, Whitewright CDC	\$0	0.0%	\$32,859	48.8%	\$21,064	31.3%	\$5,000	7.4%	
Wichita Falls, Wichita Falls 4B Sales Tax Corp.	\$0	0.0%	\$351,326	9.0%	\$0	0.0%	\$0	0.0%	
Willis, Willis Community Development Corp.	\$0	0.0%	\$36,256	12.0%	\$27,176	9.0%	\$47,434	15.7%	
Wilmer, City of Wilmer Type B EDC	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Windcrest, City of Windcrest EDC	\$136,003	7.1%	\$59,764	3.1%	\$32,801	1.7%	\$22,859	1.2%	
Windthorst, Windthorst EDC	\$0	0.0%	\$150	0.8%	\$0	0.0%	\$2,250	12.1%	
Winnsboro, Winnsboro EDC	\$54,546	33.8%	\$8,288	5.1%	\$11,155	6.9%	\$65,000	40.3%	
Winona, Winona 4B EDC	\$259,453	46.6%	\$127,168	22.8%	\$0	0.0%	\$0	0.0%	
Wolfe City, Wolfe City EDC	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Wolfforth, Wolfforth EDC	\$0	0.0%	\$2,238	3.5%	\$43,194	67.8%	\$0	0.0%	
Wortham, Wortham EDC-B	\$4,050	29.1%	\$3,373	24.3%	\$284	2.0%	\$0	0.0%	
Wylie, Wylie Parks & Recreation Fac. Dev. Corp.	\$440,056	23.5%	\$64,273	3.4%	\$734	0.0%	\$0	0.0%	
Yantis, Yantis EDC	\$450	23.1%	\$0	0.0%	\$1,500	76.9%	\$0	0.0%	
Yoakum, Yoakum EDC	\$64,710	23.5%	\$4,070	1.5%	\$7,259	2.6%	\$199,096	72.4%	
Yorktown, Yorktown Development Corp.	\$27,555	38.0%	\$4,722	6.5%	\$40,226	55.5%	\$0	0.0%	
Statewide Totals (Type B Corporations) Fiscal 2013	\$30,393,205	6.4%	\$25,845,374	5.4%	\$8,579,122	1.8%	\$30,090,281	6.3%	

APPENDIX I: Corporation Expenditures – Fiscal 2013 (concluded)

	Job Training	% of Total	Debt Service	% of Total	Capital Costs	% of Total	Housing	% of Total	Tax Units	% of Total	Other	% of Total	Grand Total
	\$3,383,641	0.4%	\$215,252,145	27.8%	\$170,049,905	21.9%	\$2,712,356	0.3%	\$59,564,886	7.7%	\$94,068,591	12.1%	\$774,975,309
	\$0	0.0%	\$280,000	8.4%	\$2,224,684	66.7%	\$0	0.0%	\$62,347	1.9%	\$151,659	4.5%	\$3,337,215
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0
	\$6,905	2.4%	\$45,888	15.7%	\$6,573	2.2%	\$0	0.0%	\$0	0.0%	\$27,078	9.2%	\$292,866
	\$0	0.0%	\$0	0.0%	\$8,380	12.5%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$67,303
	\$0	0.0%	\$2,212,046	56.9%	\$1,186,192	30.5%	\$0	0.0%	\$0	0.0%	\$136,309	3.5%	\$3,885,873
	\$0	0.0%	\$0	0.0%	\$175,818	58.2%	\$5,134	1.7%	\$4,500	1.5%	\$5,698	1.9%	\$302,016
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0
	\$0	0.0%	\$384,960	20.0%	\$1,290,052	67.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$1,926,439
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$16,248	87.1%	\$0	0.0%	\$18,648
	\$1,677	1.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$20,497	12.7%	\$161,163
	\$1,000	0.2%	\$169,083	30.4%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$556,704
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0
	\$0	0.0%	\$18,275	28.7%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$63,707
	\$0	0.0%	\$0	0.0%	\$5,200	37.4%	\$0	0.0%	\$1,000	7.2%	\$0	0.0%	\$13,907
	\$4,775	0.3%	\$568,000	30.3%	\$96,767	5.2%	\$0	0.0%	\$0	0.0%	\$697,596	37.3%	\$1,872,201
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$1,950
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$275,135
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$72,503
	\$2,069,869	0.4%	\$118,006,575	24.8%	\$135,163,497	28.4%	\$1,687,853	0.4%	\$43,641,393	9.2%	\$80,063,553	16.8%	\$475,540,722

Appendix J:
Marketing Expenditures
as a Percentage of Revenues

APPENDIX J: Marketing Expenditures as a Percentage of Revenues

Type A Corporations

City, EDC Name	2012			2013		
	Marketing Expenses	Total Revenues	% of Revenues	Marketing Expenses	Total Revenues	% of Revenues
Abilene, Development Corporation of Abilene	\$669,601	\$11,816,463	5.7%	\$629,198	\$11,720,935	5.4%
Albany, Development Corp. of Albany	\$0	\$154,246	0.0%	\$0	\$161,672	0.0%
Allen, Allen EDC	\$289,329	\$7,430,588	3.9%	\$333,676	\$8,027,026	4.2%
Alton, City of Alton Development Corp.	\$0	\$143,571	0.0%	\$0	\$160,994	0.0%
Amarillo, Amarillo EDC	\$492,596	\$18,275,088	2.7%	\$445,162	\$23,972,209	1.9%
Andrews, Andrews EDC	\$67,414	\$1,730,105	3.9%	\$79,434	\$1,815,194	4.4%
Anna, Anna EDC	\$18,353	\$436,443	4.2%	\$24,624	\$315,729	7.8%
Anson, IDC of Anson	\$0	\$47,871	0.0%	\$0	\$50,066	0.0%
Aspermont, Aspermont IDC	\$536	\$48,979	1.1%	\$846	\$31,144	2.7%
Atlanta, Atlanta EDC	\$173,777	\$460,573	37.7%	\$442,342	\$2,770,010	16.0%
Baird, Development Corp. of Baird	\$0	\$42,032	0.0%	\$2,700	\$41,661	6.5%
Balch Springs, Balch Springs Indust. & Econ. Dev. Corp.	\$40,248	\$725,068	5.6%	\$60,431	\$710,308	8.5%
Beasley, Beasley EDC	\$0	\$12,283	0.0%	\$0	\$12,530	0.0%
Bells, Bells 4A EDC	\$0	\$44,531	0.0%	\$0	\$56,462	0.0%
Belton, Belton EDC	\$28,744	\$1,512,276	1.9%	\$52,696	\$3,770,843	1.4%
Big Spring, Big Spring EDC	\$19,865	\$2,102,168	0.9%	\$23,085	\$2,491,315	0.9%
Blue Ridge, City of Blue Ridge Indust. Dev. Board	\$15,170	\$24,917	60.9%	\$0	\$276,878	0.0%
Booker, Booker EDC	\$1,208	\$80,393	1.5%	\$1,186	\$139,039	0.9%
Borger, Borger EDC	\$34,351	\$1,479,250	2.3%	\$17,439	\$1,817,846	1.0%
Bowie, Bowie EDC	\$30,083	\$669,388	4.5%	\$45,659	\$1,457,671	3.1%
Brady, Brady EDC	\$5,759	\$230,095	2.5%	\$676	\$341,870	0.2%
Bremond, Bremond EDC-4A	\$6,024	\$40,000	15.1%	\$7,200	\$27,200	26.5%
Bridgeport, Bridgeport EDC	\$46,961	\$1,166,194	4.0%	\$65,143	\$1,248,808	5.2%
Bronte, Bronte EDC	\$1,942	\$36,675	5.3%	\$2,499	\$37,524	6.7%
Brownfield, Brownfield IDC	\$20,201	\$647,303	3.1%	\$27,009	\$492,134	5.5%
Brownsville, Greater Brownsville Incentives Corp.	\$1,592,072	\$6,785,785	23.5%	\$1,592,072	\$4,547,998	35.0%
Brownwood, Brownwood EDC	\$32,432	\$1,660,053	2.0%	\$48,220	\$1,687,644	2.9%
Burleson, Burleson 4A EDC	\$0	\$3,692,917	0.0%	\$130,050	\$3,963,775	3.3%
Calvert, Calvert EDC	\$0	\$12,332	0.0%	\$0	\$13,058	0.0%
Canadian, Canadian-Hemphill County EDC	\$11,768	\$560,682	2.1%	\$10,631	\$468,505	2.3%
Carthage, Carthage EDC	\$22,572	\$675,329	3.3%	\$11,322	\$443,245	2.6%
Cedar Hill, Cedar Hill EDC	\$234,802	\$3,231,119	7.3%	\$288,102	\$3,230,208	8.9%
Cedar Park, City of Cedar Park EDC	\$0	\$3,953,212	0.0%	\$0	\$4,346,769	0.0%
Celina, Celina EDC	\$24,997	\$159,873	15.6%	\$24,012	\$196,636	12.2%
Center, Center EDC	\$20,247	\$552,257	3.7%	\$8,600	\$422,336	2.0%
Childress, Childress EDC	\$0	\$397,782	0.0%	\$0	\$429,187	0.0%
Cisco, Cisco EDC	\$2,427	\$207,863	1.2%	\$1,752	\$235,095	0.7%
Clarksville, Clarksville EDC	\$4,964	\$226,328	2.2%	\$7,109	\$246,187	2.9%
Coleman, Coleman EDC	\$6,193	\$194,538	3.2%	\$70,041	\$196,169	35.7%
Collinsville, Collinsville IDC	\$0	\$27,899	0.0%	\$0	\$32,996	0.0%
Comanche, Comanche Texas EDC	\$4,715	\$194,519	2.4%	\$18,175	\$232,275	7.8%
Commerce, Commerce EDC	\$0	\$427,197	0.0%	\$22,095	\$517,481	4.3%
Copperas Cove, Copperas Cove EDC	\$211,257	\$1,275,806	16.6%	\$205,920	\$1,350,830	15.2%
Corpus Christi, City of Corpus Christi	\$652,141	\$19,207,801	3.4%	\$1,245,266	\$52,397,270	2.4%
Crockett, Crockett Econ. & Indust. Dev. Corp.	\$27,004	\$602,936	4.5%	\$23,362	\$526,958	4.4%
Crowell, Crowell IDC	\$0	\$49,902	0.0%	\$0	\$54,246	0.0%
Crystal City, Crystal City 4A EDC	\$0	\$101,955	0.0%	\$0	\$116,610	0.0%
De Kalb, DeKalb Industrial Foundation	\$6,250	\$58,359	10.7%	\$10,169	\$95,316	10.7%

APPENDIX J: Marketing Expenditures as a Percentage of Revenues (continued)

City, EDC Name	2012			2013		
	Marketing Expenses	Total Revenues	% of Revenues	Marketing Expenses	Total Revenues	% of Revenues
De Leon, DeLeon Industrial Development Corp.	\$13,007	\$56,605	23.0%	\$3,010	\$68,592	4.4%
Decatur, Corp. for Econ. Dev. - City of Decatur	\$43,001	\$1,292,900	3.3%	\$27,963	\$1,351,061	2.1%
Denison, Business and Industrial Corp. of Denison	\$99,454	\$1,910,550	5.2%	\$227,425	\$1,724,035	13.2%
Denver City, Denver City EDC	\$2,078	\$261,940	0.8%	\$17,636	\$269,102	6.6%
DeSoto, DeSoto EDC	\$141,805	\$1,492,761	9.5%	\$91,128	\$1,533,389	5.9%
Donna, Donna EDC	\$144,462	\$433,111	33.4%	\$0	\$499,705	0.0%
Early, Early EDC	\$3,542	\$257,130	1.4%	\$7,147	\$295,231	2.4%
Eastland, Eastland Economic Development	\$16,592	\$412,182	4.0%	\$1,233	\$431,117	0.3%
Edcouch, City of Edcouch	\$0	\$50,047	0.0%	\$0	\$48,000	0.0%
Edgewood, Edgewood EDC	\$40,811	\$53,954	75.6%	\$871	\$57,153	1.5%
Edinburg, Edinburg EDC	\$32,454	\$4,310,118	0.8%	\$239,008	\$4,891,527	4.9%
El Campo, City Development Corp. of El Campo	\$19,100	\$674,282	2.8%	\$47,612	\$1,002,518	4.7%
Elsa, Elsa IDC	\$0	\$187,296	0.0%	\$0	\$203,132	0.0%
Escobares, Escobares Industrial Foundation	\$0	\$14,797	0.0%	\$4,031	\$39,736	10.1%
Fairfield, Fairfield IDC	\$2,721	\$555,330	0.5%	\$5,652	\$1,047,707	0.5%
Fairview, Fairview EDC	\$1,485	\$701,500	0.2%	\$33,495	\$726,293	4.6%
Farmersville, Farmersville EDC	\$19,379	\$243,287	8.0%	\$46,150	\$186,910	24.7%
Ferris, Ferris 4A Corp.	\$4,730	\$81,648	5.8%	\$1,477	\$91,667	1.6%
Floresville, Floresville 4A Corp.	\$0	\$523,934	0.0%	\$100	\$431,522	0.0%
Fort Stockton, Fort Stockton EDC	\$10,088	\$568,965	1.8%	\$14,376	\$580,463	2.5%
Franklin, Franklin CDC-4A	\$0	\$99,558	0.0%	\$0	\$109,818	0.0%
Frisco, Frisco EDC	\$387,545	\$53,659,245	0.7%	\$731,295	\$14,747,162	5.0%
Fulshear, City of Fulshear Development Corp.	\$4,055	\$190,660	2.1%	\$0	\$193,119	0.0%
Georgetown, Georgetown EDC	\$37,280	\$1,042,626	3.6%	\$43,445	\$1,194,910	3.6%
Gilmer, Gilmer EDC	\$0	\$452,466	0.0%	\$0	\$472,779	0.0%
Gladewater, Gladewater EDC	\$2,843	\$362,081	0.8%	\$11,073	\$371,636	3.0%
Goree, Goree Section 4A EDC	\$0	\$2,871	0.0%	\$0	\$2,801	0.0%
Gorman, Gorman Development Corp.	\$2,507	\$20,300	12.3%	\$0	\$18,995	0.0%
Grandview, Grandview 4A EDC	\$30,000	\$125,438	23.9%	\$6,250	\$134,520	4.6%
Greenville, Greenville 4A EDC	\$40,967	\$512,279	8.0%	\$22,804	\$2,007,326	1.1%
Groveton, Groveton EDC	\$0	\$40,069	0.0%	\$0	\$40,503	0.0%
Hale Center, Hale Center EDC	\$0	\$24,621	0.0%	\$0	\$16,923	0.0%
Hallettsville, Hallettsville 4A Manufacturing Dev. Corp.	\$175	\$283,178	0.1%	\$0	\$315,428	0.0%
Hamlin, Hamlin EDC	\$0	\$92,058	0.0%	\$0	\$115,850	0.0%
Harlingen, Harlingen EDC	\$72,838	\$5,220,807	1.4%	\$92,434	\$9,681,551	1.0%
Haskell, Development Corp. of Haskell	\$3,541	\$120,128	2.9%	\$5,784	\$127,907	4.5%
Haslet, Haslet 4A EDC	\$9,742	\$261,070	3.7%	\$12,763	\$324,945	3.9%
Hearne, Hearne 4A EDC	\$0	\$196,799	0.0%	\$0	\$217,738	0.0%
Heath, Heath EDC	\$65,209	\$189,641	34.4%	\$0	\$217,922	0.0%
Hempstead, Hempstead EDC	\$2,110	\$167,981	1.3%	\$26,860	\$167,950	16.0%
Henderson, Henderson EDC	\$13,556	\$1,256,775	1.1%	\$32,757	\$1,285,481	2.5%
Hereford, Hereford EDC	\$3,700	\$686,372	0.5%	\$4,886	\$700,050	0.7%
Hidalgo, Hidalgo EDC	\$38,746	\$362,611	10.7%	\$45,478	\$703,025	6.5%
Hillsboro, Hillsboro EDC	\$5,909	\$293,428	2.0%	\$0	\$305,748	0.0%
Hitchcock, Hitchcock IDC	\$900	\$129,055	0.7%	\$3,000	\$193,542	1.6%
Hooks, Hooks Special Industrial Corp.	\$0	\$97,240	0.0%	\$0	\$94,465	0.0%
Hutto, Hutto EDC	\$32,949	\$588,650	5.6%	\$31,902	\$636,495	5.0%
Iowa Park, Iowa Park EDC	\$9,306	\$265,219	3.5%	\$9,709	\$398,071	2.4%
Jarrell, Jarrell EDC	\$72,390	\$91,292	79.3%	\$62,000	\$169,560	36.6%
Jasper, Jasper EDC	\$13,009	\$989,267	1.3%	\$19,654	\$1,068,885	1.8%

APPENDIX J: Marketing Expenditures as a Percentage of Revenues (continued)

City, EDC Name	2012			2013		
	Marketing Expenses	Total Revenues	% of Revenues	Marketing Expenses	Total Revenues	% of Revenues
Joaquin, Joaquin Public Safety Development Corp.	\$697	\$74,407	0.9%	\$0	\$69,198	0.0%
Joshua, City of Joshua EDC	\$14,452	\$343,276	4.2%	\$7,540	\$634,986	1.2%
Justin, Justin EDC 4A	\$3,175	\$357,206	0.9%	\$9,505	\$292,718	3.2%
Kaufman, Kaufman EDC	\$15,588	\$402,143	3.9%	\$30,319	\$454,737	6.7%
Keene, Keene EDC	\$2,009	\$804,239	0.2%	\$2,335	\$185,020	1.3%
Kilgore, Kilgore EDC	\$164,564	\$4,113,021	4.0%	\$149,766	\$3,819,498	3.9%
Knollwood, Knollwood EDC	\$0	\$14,022	0.0%	\$0	\$14,070	0.0%
Knox City, Knox City EDC	\$5,072	\$36,987	13.7%	\$0	\$40,884	0.0%
Kountze, Kountze EDC	\$90,569	\$331,755	27.3%	\$60,000	\$288,696	20.8%
Krugerville, City of Krugerville EDC	\$0	\$48,094	0.0%	\$0	\$38,872	0.0%
La Feria, La Feria IDC Inc.	\$12,097	\$783,530	1.5%	\$5,403	\$548,448	1.0%
La Marque, La Marque IDC	\$13,937	\$1,090,243	1.3%	\$13,694	\$1,136,190	1.2%
Lake Dallas, Lake Dallas Community Development	\$16,500	\$331,439	5.0%	\$18,053	\$347,565	5.2%
Lamesa, Lamesa EDC	\$15,158	\$570,632	2.7%	\$20,702	\$346,582	6.0%
Lancaster, Lancaster EDC	\$0	\$1,141,631	0.0%	\$6,400	\$914,000	0.7%
Levelland, Levelland EDC	\$29,941	\$808,335	3.7%	\$33,495	\$919,969	3.6%
Lindale, Lindale EDC	\$35,064	\$1,070,455	3.3%	\$19,752	\$1,257,602	1.6%
Linden, Linden EDC	\$8,648	\$79,731	10.8%	\$1,699	\$173,371	1.0%
Little Elm, Little Elm EDC	\$113,865	\$8,840,633	1.3%	\$156,278	\$3,145,094	5.0%
Littlefield, Littlefield EDC	\$0	\$256,092	0.0%	\$0	\$303,398	0.0%
Longview, Longview EDC	\$278,145	\$5,794,910	4.8%	\$294,810	\$6,448,688	4.6%
Lubbock, Lubbock Economic Development Alliance	\$404,348	\$8,787,700	4.6%	\$363,014	\$7,917,919	4.6%
Lyford, Lyford EDC - Type A	DNE	DNE	DNE	\$0	\$8,934	0.0%
Magnolia, City of Magnolia EDC	\$3,740	\$478,451	0.8%	\$15,872	\$505,914	3.1%
Mansfield, Mansfield EDC	\$135,745	\$4,005,576	3.4%	\$135,002	\$4,510,698	3.0%
Marshall, Marshall EDCO	\$9,641	\$2,189,382	0.4%	\$6,702	\$1,742,220	0.4%
Matador, Matador EDC	\$0	\$19,671	0.0%	\$0	\$21,645	0.0%
Maud, City of Maud	\$0	\$12,199	0.0%	\$0	\$13,022	0.0%
McKinney, McKinney EDC	\$235,176	\$8,930,597	2.6%	\$311,142	\$9,721,434	3.2%
Melissa, Melissa IDC	\$0	\$322,394	0.0%	\$0	\$353,152	0.0%
Memphis, Memphis EDC	\$1,137	\$86,150	1.3%	\$108	\$93,234	0.1%
Menard, Menard IDC	\$6,715	\$132,661	5.1%	\$1,289	\$83,269	1.5%
Mercedes, Development Corp. of Mercedes	\$149,039	\$2,498,350	6.0%	\$108,585	\$1,966,122	5.5%
Miami, Miami EDC	\$53,121	\$31,899	166.5%	\$0	\$30,756	0.0%
Midland, Midland Development Corp.	\$444,430	\$9,052,770	4.9%	\$437,414	\$9,924,295	4.4%
Midlothian, Midlothian Economic Development	\$39,039	\$1,116,946	3.5%	\$38,612	\$1,252,998	3.1%
Monahans, Monahans EDC	\$3,260	\$2,774,220	0.1%	\$10,775	\$809,732	1.3%
Mount Pleasant, Mount Pleasant IDC	\$46,430	\$1,137,040	4.1%	\$17,869	\$1,246,858	1.4%
Muleshoe, Muleshoe EDC	\$16,769	\$195,601	8.6%	\$1,630	\$106,323	1.5%
Munday, Development Corp. of Munday	\$12,720	\$62,104	20.5%	\$22,780	\$73,817	30.9%
Murphy, Murphy EDC	\$5,459	\$244,247	2.2%	DNE	DNE	DNE
Nash, Nash IDC	\$0	\$345,971	0.0%	\$2,901	\$375,058	0.8%
New Boston, New Boston Special IDC	\$0	\$282,375	0.0%	\$0	\$413,636	0.0%
Newton, Newton EDC-4A	\$5,154	\$65,542	7.9%	\$10,849	\$70,124	15.5%
Nocona, Greater Nocona Area EDC	\$14,617	\$152,987	9.6%	\$32,291	\$138,686	23.3%
Northlake, Northlake EDC	\$3,307	\$102,790	3.2%	\$2,414	\$124,357	1.9%
Odessa, Odessa Development Corp.	\$202,588	\$7,170,164	2.8%	\$251,248	\$8,099,973	3.1%
Olney, Olney IDC	\$38,445	\$162,478	23.7%	\$0	\$189,908	0.0%
Omaha, Omaha EDC	\$0	\$25,823	0.0%	\$1,735	\$26,404	6.6%
Orchard, City of Orchard IDC	\$0	\$5,162	0.0%	\$0	\$5,821	0.0%

APPENDIX J: Marketing Expenditures as a Percentage of Revenues (continued)

City, EDC Name	2012			2013		
	Marketing Expenses	Total Revenues	% of Revenues	Marketing Expenses	Total Revenues	% of Revenues
Ore City, City of Ore City 4A Corp.	\$0	\$25,537	0.0%	\$0	\$28,769	0.0%
Overton, Overton EDC	\$4,100	\$106,431	3.9%	\$5,000	\$107,742	4.6%
Paducah, City of Paducah EDC 4A	\$0	\$14,726	0.0%	\$0	\$17,099	0.0%
Palmview, Palmview EDC	\$0	\$495,514	0.0%	\$0	\$335,562	0.0%
Panhandle, Panhandle EDC	\$300	\$65,310	0.5%	\$0	\$62,178	0.0%
Paris, Paris EDC	\$39,811	\$1,218,104	3.3%	\$255,543	\$3,310,238	7.7%
Peñitas, Peñitas EDC	\$9,500	\$93,448	10.2%	\$7,000	\$215,349	3.3%
Perryton, CDC of Perryton	\$74,988	\$1,116,470	6.7%	\$88,414	\$1,462,590	6.0%
Plains, City of Plains Type A EDC	\$250	\$45,657	0.5%	\$600	\$62,794	1.0%
Port Arthur, Port Arthur EDC	\$33,760	\$6,060,024	0.6%	\$242,175	\$6,336,167	3.8%
Pottsboro, City of Pottsboro Type A EDC	\$0	\$53,009	0.0%	\$0	\$63,560	0.0%
Primera, Primera EDC	\$0	\$14,494	0.0%	\$0	\$17,521	0.0%
Princeton, Princeton 4A Corp.	\$4,284	\$224,752	1.9%	\$5,258	\$251,546	2.1%
Progreso, City of Progreso	\$36,138	\$66,138	54.6%	\$0	\$65,904	0.0%
Prosper, Prosper EDC	\$13,066	\$675,788	1.9%	\$46,033	\$845,300	5.4%
Ranger, Ranger EDC	\$2,363	\$42,033	5.6%	\$3,127	\$68,098	4.6%
Raymondville, Development Corp. of Raymondville	\$0	\$375,427	0.0%	\$2,665	\$144,122	1.8%
Red Oak, Red Oak IDC	\$2,467	\$2,564,167	0.1%	\$2,707	\$689,457	0.4%
Roanoke, Roanoke Community and EDC	\$43,604	\$2,744,416	1.6%	\$242,864	\$3,678,373	6.6%
Roaring Springs, Roaring Springs EDC	\$0	\$44,543	0.0%	\$0	\$1,824	0.0%
Robert Lee, Robert Lee EDC 4A	\$598	\$26,582	2.2%	\$0	\$30,200	0.0%
Rockwall, Rockwall EDC	\$154,187	\$4,417,143	3.5%	\$218,446	\$17,388,262	1.3%
Roscoe, Roscoe IDC	\$641	\$24,148	2.7%	\$574	\$27,132	2.1%
Rotan, Rotan EDC	\$550	\$65,479	0.8%	\$50	\$71,420	0.1%
Saint Jo, Saint Jo EDC	\$0	\$24,931	0.0%	\$0	\$25,422	0.0%
Sanger, Sanger Texas IDC	\$3,750	\$361,126	1.0%	\$0	\$400,333	0.0%
Seagraves, Seagraves EDC	\$0	\$66,747	0.0%	\$0	\$63,340	0.0%
Seguin, Seguin EDC	\$100,179	\$1,256,626	8.0%	\$119,304	\$1,269,166	9.4%
Shamrock, Shamrock EDC	\$22,882	\$339,494	6.7%	\$14,317	\$311,513	4.6%
Sherman, Sherman EDC	\$149,510	\$3,023,289	4.9%	\$188,112	\$3,110,000	6.0%
Silsbee, Silsbee EDC	\$28,640	\$661,521	4.3%	\$6,059	\$690,792	0.9%
Simonton, City of Simonton Development Corp.	\$0	\$18,116	0.0%	\$0	\$30,463	0.0%
Sinton, Sinton 4A Development Corp.	\$0	\$271,147	0.0%	\$0	\$316,670	0.0%
Slaton, Slaton EDC	\$2,818	\$244,160	1.2%	\$4,060	\$253,603	1.6%
Snyder, Development Corp. of Snyder	\$42,461	\$916,415	4.6%	\$37,408	\$967,927	3.9%
Somerset, Somerset 4A EDC	\$2,027	\$52,970	3.8%	\$1,908	\$59,163	3.2%
Sour Lake, Sour Lake EDC	\$1,356	\$163,255	0.8%	\$37,346	\$216,829	17.2%
South Padre Island, South Padre Island EDC	\$815	\$694,367	0.1%	\$30,400	\$984,648	3.1%
Southmayd, Southmayd IDC	\$121	\$15,392	0.8%	\$288	\$127,698	0.2%
Stamford, Development Corp. of Stamford	\$7,475	\$309,134	2.4%	\$7,181	\$305,887	2.3%
Sugar Land, Sugar Land Development Corp.	\$96,973	\$5,730,391	1.7%	\$59,068	\$6,060,748	1.0%
Sulphur Springs, Sulphur Springs - Hopkins Cty Econ. Dev. Corp.	\$44,089	\$1,630,126	2.7%	\$61,260	\$1,821,428	3.4%
Sunnyvale, Sunnyvale 4A Development Corp.	\$18,712	\$504,771	3.7%	\$11,556	\$587,766	2.0%
Sweetwater, Sweetwater Enterprise for Econ. Dev.	\$30,188	\$1,075,905	2.8%	\$11,029	\$1,190,982	0.9%
Tatum, Tatum EDC	\$260	\$400,802	0.1%	\$4,269	\$83,003	5.1%
Taylor, Taylor EDC	\$53,503	\$2,020,335	2.6%	\$77,557	\$847,552	9.2%
Terrell, Terrell EDC	\$116,519	\$1,852,930	6.3%	\$104,025	\$1,932,285	5.4%
Texas City, Texas City EDC	\$0	\$4,331,096	0.0%	\$8,264	\$4,543,383	0.2%
The Colony, The Colony EDC	\$116,404	\$1,798,713	6.5%	\$131,032	\$1,996,803	6.6%
Tioga, Tioga IDC	\$0	\$23,678	0.0%	\$0	\$30,133	0.0%

APPENDIX J: Marketing Expenditures as a Percentage of Revenues (continued)

City, EDC Name	2012			2013		
	Marketing Expenses	Total Revenues	% of Revenues	Marketing Expenses	Total Revenues	% of Revenues
Tolar, Tolar EDC	\$0	\$960,671	0.0%	\$0	\$1,554,703	0.0%
Tom Bean, Tom Bean CDC	\$301	\$14,608	2.1%	\$0	\$16,570	0.0%
Trenton, Trenton Economic Development 4A	DNE	DNE	DNE	\$0	\$7,077	0.0%
Trophy Club, Trophy Club EDC 4A	\$8,382	\$293,497	2.9%	\$0	\$174,473	0.0%
Tye, Tye IDC	\$1,232	\$183,366	0.7%	\$817	\$197,236	0.4%
Van Alstyne, Van Alstyne EDC	\$117	\$157,640	0.1%	\$5,156	\$114,915	4.5%
Vernon, Business Development Corp. of Vernon	\$850	\$670,408	0.1%	\$0	\$714,453	0.0%
Von Ormy, Von Ormy EDC	\$0	\$28,581	0.0%	\$0	\$44,923	0.0%
Waller, City of Waller EDC	\$19,334	\$284,698	6.8%	\$18,663	\$312,819	6.0%
Wellington, Wellington EDC	\$0	\$143,289	0.0%	\$0	\$86,265	0.0%
Weslaco, EDC of Weslaco	\$3,785	\$4,426,949	0.1%	\$172,149	\$6,213,872	2.8%
Whitesboro, Whitesboro IDC	\$3,402	\$102,761	3.3%	\$1,509	\$121,855	1.2%
Whitewright, Whitewright EDC	\$16,000	\$128,400	12.5%	\$27,306	\$106,012	25.8%
Wichita Falls, Wichita Falls EDC	\$277,806	\$4,084,423	6.8%	\$255,880	\$3,833,767	6.7%
Willis, Willis EDC	\$6,650	\$358,104	1.9%	\$14,083	\$476,102	3.0%
Wills Point, Wills Point EDC	\$7,998	\$266,703	3.0%	\$4,128	\$430,796	1.0%
Wilmer, City of Wilmer EDC	\$0	\$72,189	0.0%	\$0	\$297,887	0.0%
Wortham, Wortham EDC-A	\$1,152	\$35,787	3.2%	\$284	\$39,748	0.7%
Wylie, Wylie EDC	\$85,686	\$2,265,022	3.8%	\$91,710	\$2,959,545	3.1%
Statewide Totals (Type A Corporations)	\$10,602,334	\$316,046,970	3.4%	\$13,136,878	\$341,629,484	3.8%

Type B Corporations

City, EDC Name	2012			2013		
	Marketing Expenses	Total Revenues	% of Revenues	Marketing Expenses	Total Revenues	% of Revenues
Alamo, Alamo EDC	\$40,352	\$855,844	4.7%	\$12,986	\$882,221	1.5%
Alba, City of Alba EDC	\$28,812	\$44,928	64.1%	\$4,167	\$45,379	9.2%
Albany, Albany Development Corp.	\$0	\$141,217	0.0%	\$0	\$159,551	0.0%
Aledo, Aledo EDC	\$3,680	\$152,092	2.4%	\$4,883	\$174,772	2.8%
Allen, Allen CDC	\$0	\$7,434,940	0.0%	\$0	\$7,994,865	0.0%
Alto, Alto EDC - Type B	\$1,410	\$53,660	2.6%	\$2,608	\$57,449	4.5%
Alton, City of Alton CDC	\$0	\$388,529	0.0%	\$0	\$161,029	0.0%
Alvarado, Alvarado EDC	\$10,000	\$303,956	3.3%	\$10,000	\$372,357	2.7%
Alvord, City of Alvord	\$875	\$43,862	2.0%	\$1,222	\$44,489	2.7%
Andrews, Andrews Reliever Route Corp.	\$0	\$797,194	0.0%	\$0	\$905,804	0.0%
Angleton, Angleton Better Living Corp.	\$0	\$1,038,105	0.0%	\$0	\$1,268,916	0.0%
Anna, Anna CDC	\$16,317	\$262,231	6.2%	\$20,500	\$285,393	7.2%
Anson, Anson Development Corp.	\$2,250	\$47,823	4.7%	\$0	\$50,047	0.0%
Archer City, Archer City Growth & Development Corp.	\$68	\$89,317	0.1%	\$0	\$89,806	0.0%
Arcola, Arcola 4B Corp.	\$0	\$83,541	0.0%	\$0	\$102,896	0.0%
Argyle, Argyle EDC	\$7,911	\$159,425	5.0%	\$594	\$164,483	0.4%
Aspermont, Aspermont EDC	\$3,282	\$43,672	7.5%	\$1,350	\$78,671	1.7%
Athens, Athens EDC	\$97,505	\$1,437,083	6.8%	\$99,318	\$1,345,988	7.4%
Atlanta, Atlanta City Development Corp.	\$18,397	\$444,070	4.1%	\$2,902	\$465,268	0.6%
Aubrey, Aubrey EDC	\$15,000	\$124,465	12.1%	\$16,150	\$172,018	9.4%
Avenger, Avenger EDC	\$216	\$12,864	1.7%	\$216	\$14,828	1.5%
Baird, CDC of Baird	DNE	DNE	DNE	\$0	\$49,028	0.0%
Balch Springs, Balch Springs Community & EDC	\$41,461	\$721,190	5.7%	\$64,222	\$720,559	8.9%
Balmorhea, Balmorhea Development Corp.	\$0	\$14,018	0.0%	\$0	\$17,170	0.0%

APPENDIX J: Marketing Expenditures as a Percentage of Revenues (continued)

City, EDC Name	2012			2013		
	Marketing Expenses	Total Revenues	% of Revenues	Marketing Expenses	Total Revenues	% of Revenues
Bandera, City of Bandera EDC	\$28,740	\$218,174	13.2%	\$38,758	\$247,420	15.7%
Bangs, Bangs EDC	\$0	\$39,937	0.0%	\$2,195	\$35,116	6.3%
Bartonville, Bartonville CDC	\$0	\$47,996	0.0%	\$0	\$805,047	0.0%
Bastrop, Bastrop EDC	\$131,753	\$1,697,856	7.8%	\$108,857	\$1,929,120	5.6%
Bay City, Bay City CDC	\$19,897	\$1,212,839	1.6%	\$40,367	\$1,237,012	3.3%
Beasley, CDC City of Beasley	\$0	\$27,484	0.0%	\$0	\$20,645	0.0%
Bedford, Bedford Street Improvement EDC	\$0	\$2,343,028	0.0%	\$0	\$2,411,648	0.0%
Bee Cave, Bee Cave Development Corp.	\$0	\$1,365,229	0.0%	\$0	\$1,509,020	0.0%
Beeville, Beeville Economic Improvement Corp.	\$0	\$4,643,719	0.0%	\$0	\$1,101,310	0.0%
Bellmead, Bellmead EDC	\$5,084	\$671,390	0.8%	\$21,192	\$660,839	3.2%
Bells, Bells 4B EDC	\$0	\$44,531	0.0%	\$0	\$59,114	0.0%
Bellville, Bellville EDC	\$11,758	\$264,196	4.5%	\$5,843	\$309,357	1.9%
Benbrook, Benbrook EDC	\$33,479	\$1,193,632	2.8%	\$10,433	\$1,256,625	0.8%
Benjamin, Benjamin EDC	\$0	\$4,979	0.0%	\$0	\$5,039	0.0%
Bertram, Bertram EDC	\$0	\$43,866	0.0%	\$0	\$51,747	0.0%
Big Lake, Big Lake EDC	\$0	\$679,158	0.0%	\$36,861	\$814,476	4.5%
Big Sandy, Big Sandy CDC	\$62,816	\$78,600	79.9%	\$14,277	\$114,723	12.4%
Bishop, Bishop EDC	\$1,400	\$79,087	1.8%	\$110	\$59,534	0.2%
Blue Ridge, City of Blue Ridge Econ. Dev. Board	\$2,662	\$24,876	10.7%	\$213	\$27,843	0.8%
Bonham, Bonham EDC	\$2,991	\$528,002	0.6%	\$9,022	\$516,090	1.7%
Bovina, Bovina EDC	\$0	\$22,857	0.0%	\$5,000	\$27,292	18.3%
Bowie, Bowie 4B Sales Tax Corp.	\$0	\$504,841	0.0%	\$374	\$597,887	0.1%
Breckenridge, Breckenridge EDC	\$529	\$491,362	0.1%	\$1,373	\$536,689	0.3%
Bremond, Bremond Infrastructure/Improv. Corp.-4B	\$0	\$40,000	0.0%	\$0	\$44,750	0.0%
Brenham, Brenham CDC	\$0	\$1,472,107	0.0%	\$0	\$1,472,595	0.0%
Bronte, Bronte EDC	\$2,841	\$36,675	7.7%	\$1,700	\$37,524	4.5%
Brookshire, Brookshire EDC	\$20,829	\$263,163	7.9%	\$6,927	\$283,265	2.4%
Brownsboro, Brownsboro Development Corp.	\$434	\$40,026	1.1%	\$84	\$34,386	0.2%
Brownsville, Brownsville Community Improvement Corp.	\$91,393	\$4,162,224	2.2%	\$132,382	\$4,272,354	3.1%
Buda, City of Buda 4B EDC	\$9,885	\$1,230,258	0.8%	\$27,512	\$1,417,840	1.9%
Buffalo, Buffalo CDC	\$3,964	\$128,136	3.1%	\$3,317	\$126,686	2.6%
Buffalo Gap, Buffalo Gap EDC	\$5,562	\$13,964	39.8%	\$4,092	\$13,059	31.3%
Bullard, Bullard EDC	\$1,775	\$89,779	2.0%	\$0	\$92,000	0.0%
Burkburnett, Burkburnett Development Corp.	\$30,233	\$367,607	8.2%	\$33,005	\$361,931	9.1%
Burleson, Burleson Community Services Dev. Corp.	\$0	\$3,651,695	0.0%	\$0	\$3,692,631	0.0%
Burnet, Burnet EDC	\$268	\$428,006	0.1%	\$10,000	\$447,394	2.2%
Caddo Mills, Caddo Mills EDC	\$0	\$45,022	0.0%	\$0	\$52,289	0.0%
Calvert, Calvert EDC	\$0	\$24,564	0.0%	\$0	\$26,055	0.0%
Cameron, Cameron EDC	\$19,428	\$489,979	4.0%	\$17,906	\$1,840,503	1.0%
Caney City, Caney City EDC	\$0	\$10,329	0.0%	\$0	\$5,485	0.0%
Canton, Canton EDC	\$41,963	\$1,560,477	2.7%	\$33,190	\$1,103,997	3.0%
Canyon, Canyon EDC	\$31,623	\$521,089	6.1%	\$69,576	\$536,882	13.0%
Carmine, Carmine EDC	\$5,872	\$7,593	77.3%	\$5,252	\$9,886	53.1%
Carthage, Carthage Improvements Corp.	\$2,400	\$533,035	0.5%	\$0	\$791,776	0.0%
Cedar Hill, Cedar Hill CDC	\$0	\$4,202,723	0.0%	\$0	\$5,970,748	0.0%
Cedar Park, City of Cedar Park Community Dev. Corp.	\$0	\$3,962,645	0.0%	\$0	\$4,355,816	0.0%
Celina, Celina Development Corp.	\$0	\$157,613	0.0%	\$0	\$185,989	0.0%
Center, City of Center EDC	\$0	\$878,096	0.0%	\$0	\$607,961	0.0%
Centerville, Centerville EDC	\$101,538	\$99,033	102.5%	\$124,840	\$184,574	67.6%
Chandler, Chandler One-Half Cent Sales Tax Corp.	\$14,000	\$118,427	11.8%	\$8,005	\$132,841	6.0%

APPENDIX J: Marketing Expenditures as a Percentage of Revenues (continued)

City, EDC Name	2012			2013		
	Marketing Expenses	Total Revenues	% of Revenues	Marketing Expenses	Total Revenues	% of Revenues
Chico, Chico EDC	\$1,590	\$95,852	1.7%	\$694	\$233,903	0.3%
Cibolo, Cibolo EDC	\$1,023	\$171,168	0.6%	\$29,351	\$325,374	9.0%
Cisco, Cisco Development Corp.	\$32,711	\$217,042	15.1%	\$4,291	\$228,010	1.9%
Clarendon, Clarendon EDC	\$15,500	\$82,721	18.7%	\$14,990	\$99,544	15.1%
Clear Lake Shores, Clear Lake Shores EDC	\$500	\$206,961	0.2%	\$8,607	\$218,047	3.9%
Cleburne, Cleburne 4B EDC	\$0	\$2,520,696	0.0%	\$1,654	\$2,520,696	0.1%
Cleveland, Cleveland EDC	\$7,375	\$447,538	1.6%	\$33,557	\$468,562	7.2%
Clifton, Clifton EDC	\$4,200	\$199,542	2.1%	\$4,200	\$202,691	2.1%
Clute, City of Clute 4B EDC	\$40,120	\$668,990	6.0%	\$0	\$756,669	0.0%
Clyde, Clyde EDC	\$18,726	\$138,674	13.5%	\$15,120	\$154,684	9.8%
Coahoma, Coahoma Development Corp.	\$0	\$130,180	0.0%	\$0	\$110,959	0.0%
Coffee City, Coffee City TX. EDC	\$19,250	\$130,986	14.7%	\$9,053	\$95,869	9.4%
Coleman, Coleman Community Coalition Type B EDC	\$12,149	\$185,820	6.5%	\$15,770	\$201,170	7.8%
Colleyville, Colleyville EDC	\$141,266	\$1,431,331	9.9%	\$123,678	\$1,543,255	8.0%
Collinsville, Collinsville EDC	\$0	\$27,603	0.0%	\$0	\$32,774	0.0%
Columbus, Columbus Community & Indust. Dev. Corp.	\$2,094	\$385,261	0.5%	\$4,270	\$412,933	1.0%
Conroe, Conroe IDC	\$656,645	\$9,129,017	7.2%	\$36,037	\$24,942,924	0.1%
Converse, City of Converse Economic Dev. Corp.	\$41,358	\$871,417	4.7%	\$76,652	\$886,454	8.6%
Coppell, Coppell Recreation Development Corp.	\$0	\$6,470,688	0.0%	\$0	\$7,561,717	0.0%
Corinth, Corinth EDC	\$18,263	\$571,678	3.2%	\$0	\$579,675	0.0%
Corral City, Corral City EDC	\$0	\$38,839	0.0%	\$0	\$39,101	0.0%
Cotulla, Cotulla EDC	\$25,000	\$499,410	5.0%	\$52,611	\$757,182	6.9%
Crandall, Crandall EDC	\$3,201	\$133,491	2.4%	\$2,006	\$139,805	1.4%
Crawford, Crawford EDC	\$0	\$16,802	0.0%	\$0	\$13,771	0.0%
Cross Plains, Cross Plains EDC	\$53,915	\$87,699	61.5%	\$191	\$65,122	0.3%
Crowley, Crowley EDC	\$83,391	\$531,827	15.7%	\$113,486	\$637,855	17.8%
Crystal City, Crystal City EDC	\$76	\$203,870	0.0%	\$2,474	\$234,707	1.1%
Cuero, Cuero Development Corp.	\$13,705	\$770,076	1.8%	\$8,175	\$755,566	1.1%
Cuney, Cuney EDC	\$0	\$10,119	0.0%	\$0	\$9,282	0.0%
Dalhart, Dalhart EDC	\$4,105	\$487,034	0.8%	\$636	\$526,676	0.1%
Dalworthington Gardens, Parks and Recreation Facility Dev. Corp.	\$0	\$191,947	0.0%	\$0	\$160,834	0.0%
Dayton, Dayton CDC	\$7,664	\$689,146	1.1%	\$14,165	\$679,231	2.1%
DeSoto, DeSoto Park Development Corp.	\$0	\$495,225	0.0%	\$0	\$508,564	0.0%
Dickinson, Dickinson EDC	\$46,940	\$835,632	5.6%	\$62,836	\$1,205,416	5.2%
Domino, Domino Economic Development Committee	\$0	\$39,638	0.0%	\$0	\$70,641	0.0%
Donna, Development Corp. of Donna	\$112,500	\$548,342	20.5%	\$0	\$503,515	0.0%
Douglassville, Douglassville Development Corp.	\$0	\$2,818	0.0%	\$0	\$2,975	0.0%
Driscoll, Driscoll Improvement Development Corp.	\$0	\$13,029	0.0%	\$0	\$13,085	0.0%
Dublin, Dublin EDC	\$7,406	\$122,491	6.0%	\$7,520	\$113,374	6.6%
Dumas, Dumas EDC	\$100,461	\$782,876	12.8%	\$82,336	\$1,007,279	8.2%
Duncanville, Duncanville Community & EDC	\$399	\$1,827,520	0.0%	\$0	\$1,948,417	0.0%
East Tawakoni, East Tawakoni EDC	\$247	\$21,988	1.1%	\$597	\$24,508	2.4%
Edcouch, Edcouch 4B EDC	\$0	\$50,047	0.0%	\$0	\$48,000	0.0%
Eden, Eden EDC	\$11,830	\$166,133	7.1%	\$53,963	\$145,141	37.2%
Electra, Business Development Corp. of Electra	\$8,480	\$145,481	5.8%	\$9,710	\$91,002	10.7%
Elgin, Elgin EDC	\$23,778	\$822,238	2.9%	\$44,950	\$570,592	7.9%
Elsa, Elsa EDC 4B	\$0	\$187,296	0.0%	\$0	\$203,132	0.0%
Emory, City of Emory Development Corp.	\$5,886	\$302,352	1.9%	\$0	\$292,295	0.0%
Encinal, Encinal EDC	\$1,282	\$76,857	1.7%	\$945	\$87,549	1.1%
Ennis, Ennis EDC	\$0	\$1,334,376	0.0%	\$0	\$1,919,085	0.0%

APPENDIX J: Marketing Expenditures as a Percentage of Revenues (continued)

City, EDC Name	2012			2013		
	Marketing Expenses	Total Revenues	% of Revenues	Marketing Expenses	Total Revenues	% of Revenues
Escobares, Escobares EDC	\$508	\$29,594	1.7%	\$3,075	\$39,736	7.7%
Euless, Euless Development Corp.	\$1,023	\$7,547,725	0.0%	\$3,315	\$4,056,683	0.1%
Everman, Everman EDC	\$48	\$125,041	0.0%	\$10,326	\$135,769	7.6%
Fairview, Town of Fairview Community Dev. Corp.	\$68,000	\$716,628	9.5%	\$26,546	\$725,997	3.7%
Farmersville, Farmersville Community Dev. Corp.	\$14,965	\$242,718	6.2%	\$12,000	\$185,326	6.5%
Fate, Fate EDC	\$22,391	\$112,514	19.9%	\$18,590	\$132,026	14.1%
Ferris, Ferris EDC	\$2,826	\$81,498	3.5%	\$8,796	\$91,535	9.6%
Floresville, Floresville EDC	\$33,022	\$633,981	5.2%	\$3,299	\$928,871	0.4%
Flower Mound, Town of Flower Mound Community Dev.	\$0	\$1,984,350	0.0%	\$0	\$2,158,375	0.0%
Floydada, Floydada EDC	\$5,826	\$158,627	3.7%	\$6,711	\$165,887	4.0%
Forest Hill, Forest Hill CDC	\$1,463	\$609,329	0.2%	\$34,892	\$622,612	5.6%
Forney, Forney EDC	\$103,829	\$965,061	10.8%	\$65,112	\$1,205,330	5.4%
Fort Stockton, Fort Stockton EDC	\$19,800	\$347,803	5.7%	\$1,200	\$370,655	0.3%
Fort Worth, FW Sports Authority	\$43,339	\$70,911	61.1%	\$52,771	\$70,945	74.4%
Franklin, Franklin CDC-4B	\$0	\$143,757	0.0%	\$0	\$109,486	0.0%
Frankston, Frankston EDC	\$337	\$32,652	1.0%	\$781	\$33,534	2.3%
Freeport, Freeport EDC	\$0	\$688,805	0.0%	\$0	\$732,182	0.0%
Friona, Friona EDC	\$8,791	\$98,612	8.9%	\$12,560	\$100,149	12.5%
Frisco, Frisco CDC	\$0	\$64,657,675	0.0%	\$0	\$46,985,948	0.0%
Fritch, Fritch at Lake Meridith EDC	\$2,900	\$12,652	22.9%	\$4,740	\$45,040	10.5%
Fulshear, Fulshear Development Corp.	\$62,980	\$164,110	38.4%	\$64,331	\$194,514	33.1%
Gainesville, Gainesville EDC	\$32,951	\$2,294,262	1.4%	\$20,205	\$1,690,618	1.2%
Galveston, Galveston IDC	\$5,000	\$4,311,668	0.1%	\$5,000	\$4,515,571	0.1%
Ganado, Ganado CDC	\$0	\$144,187	0.0%	\$2,351	\$215,804	1.1%
Georgetown, Georgetown Trans. Enhancement Corp.	\$0	\$6,301,555	0.0%	\$0	\$8,758,319	0.0%
Giddings, Giddings EDC	\$31,860	\$595,127	5.4%	\$22,637	\$622,749	3.6%
Glen Rose, Glen Rose EDC	\$23,000	\$218,437	10.5%	\$3,060	\$213,785	1.4%
Godley, City of Godley 4B EDC	\$4,500	\$327,351	1.4%	\$4,500	\$254,458	1.8%
Goldthwaite, Goldthwaite EDC	\$715	\$78,560	0.9%	\$192	\$79,078	0.2%
Gonzales, Gonzales EDC	\$41,378	\$768,203	5.4%	\$87,107	\$1,527,714	5.7%
Gordon, Development Corp. of Gordon	\$0	\$27,300	0.0%	\$2,235	\$19,458	11.5%
Goree, Goree Section 4B Development Corp.	\$0	\$5,742	0.0%	\$0	\$5,602	0.0%
Gorman, Gorman EDC	\$0	\$20,300	0.0%	\$425	\$18,995	2.2%
Graham, Graham Economic Improvement Corp.	\$1,551	\$463,239	0.3%	\$3,580	\$506,068	0.7%
Grand Saline, Grand Saline	\$2,581	\$140,847	1.8%	\$1,982	\$144,875	1.4%
Grandfalls, Grandfalls Community and EDC 4-B	\$0	\$7,069	0.0%	\$0	\$8,184	0.0%
Grandview, Grandview 4B EDC	\$0	\$125,113	0.0%	\$6,250	\$142,117	4.4%
Grapeland, City of Grapeland Type B EDC	\$7,600	\$59,351	12.8%	\$95	\$73,811	0.1%
Grapevine, Grapevine 4B EDC	\$1,050,000	\$11,667,922	9.0%	\$100,000	\$12,552,526	0.8%
Gregory, Gregory 4B Contingency	\$0	\$46,379	0.0%	\$0	\$72,943	0.0%
Groesbeck, Groesbeck EDC	\$20,270	\$176,327	11.5%	\$4,000	\$359,608	1.1%
Groom, Groom EDC	\$3,048	\$17,034	17.9%	\$31	\$19,252	0.2%
Groves, Groves EDC	\$17,431	\$562,356	3.1%	\$13,411	\$651,059	2.1%
Groveton, Groveton EDC	\$0	\$45,868	0.0%	\$0	\$40,544	0.0%
Gruver, CDC of Gruver	\$0	\$50,306	0.0%	\$0	\$49,272	0.0%
Gun Barrel City, Gun Barrel City EDC	\$16,875	\$567,517	3.0%	\$19,116	\$537,760	3.6%
Gunter, Gunter EDC	\$6,240	\$132,164	4.7%	\$0	\$136,698	0.0%
Gustine, EDC of Gustine	\$213	\$7,934	2.7%	\$485	\$9,873	4.9%
Hallettsville, Hallettsville 4B Business Dev. Corp.	\$12,049	\$277,043	4.3%	\$0	\$312,056	0.0%
Haltom City, Haltom City EDC	\$25,177	\$3,169,550	0.8%	\$103,632	\$3,749,716	2.8%

APPENDIX J: Marketing Expenditures as a Percentage of Revenues (continued)

City, EDC Name	2012			2013		
	Marketing Expenses	Total Revenues	% of Revenues	Marketing Expenses	Total Revenues	% of Revenues
Hamilton, City of Hamilton EDC	\$9,011	\$160,831	5.6%	\$11,429	\$171,660	6.7%
Harlingen, Harlingen Community Improvement Board	\$0	\$1,275,277	0.0%	\$0	\$1,324,882	0.0%
Hart, Hart EDC	\$402	\$43,219	0.9%	\$0	\$15,042	0.0%
Haslet, Haslet Community & Econ. Development	\$32,528	\$306,474	10.6%	\$30,854	\$367,586	8.4%
Hawkins, Hawkins CDC	\$21,990	\$71,888	30.6%	\$0	\$79,023	0.0%
Hawley, Hawley EDC-4B	\$0	\$21,793	0.0%	\$2,594	\$23,853	10.9%
Hearne, Hearne Infrastructure/Improv. Corp.-4B	\$26,005	\$206,755	12.6%	\$15,000	\$302,514	5.0%
Heath, Heath Municipal Benefits Corp.	\$1,209	\$378,324	0.3%	\$0	\$218,367	0.0%
Helotes, City of Helotes EDC	\$4,046	\$346,254	1.2%	\$27,464	\$467,328	5.9%
Hempstead, Hempstead EDC	\$0	\$156,657	0.0%	\$0	\$156,904	0.0%
Henrietta, Henrietta Growth Corp.	\$3,489	\$115,075	3.0%	\$3,603	\$102,338	3.5%
Hickory Creek, Hickory Creek EDC	\$11,854	\$385,670	3.1%	\$8,361	\$380,551	2.2%
Hico, Hico EDC	\$4,061	\$197,463	2.1%	\$7,315	\$211,767	3.5%
Higgins, Higgins EDC	\$600	\$22,646	2.6%	\$720	\$24,156	3.0%
Highland Village, Highland Village CDC	\$0	\$1,069,605	0.0%	\$0	\$1,513,669	0.0%
Hill Country Village, Hill Country Village EDC	\$0	\$128,785	0.0%	\$0	\$126,423	0.0%
Hollywood Park, Town of Hollywood Park EDC	\$0	\$102,362	0.0%	\$19,956	\$99,213	20.1%
Hondo, The City of Hondo	\$17,871	\$422,985	4.2%	\$10,950	\$425,266	2.6%
Howe, Howe Community Facilities Dev. Corp.	\$0	\$57,151	0.0%	\$0	\$63,296	0.0%
Hubbard, Hubbard Development Corp.	\$3,724	\$57,493	6.5%	\$3,450	\$54,309	6.4%
Hudson, Hudson EDC	\$0	\$88,737	0.0%	\$0	\$78,396	0.0%
Hughes Springs, Hughes Springs Economic Development	\$4,082	\$109,945	3.7%	\$7,211	\$105,192	6.9%
Huntington, City of Huntington	\$236	\$106,684	0.2%	\$300	\$103,965	0.3%
Hurst, City of Hurst	\$145	\$4,908,674	0.0%	\$230	\$4,912,221	0.0%
Hutchins, Hutchins EDC	\$3,944	\$439,641	0.9%	\$950	\$347,633	0.3%
Idalou, City of Idalou EDC	\$8,035	\$29,579	27.2%	\$2,740	\$32,289	8.5%
Industry, Industry 4B EDC	\$3,054	\$50,540	6.0%	\$476	\$68,788	0.7%
Ingleside, City of Ingleside Development Corp.	\$450	\$142,086	0.3%	\$5,144	\$158,097	3.3%
Iowa Park, Iowa Park CDC	\$12,000	\$188,065	6.4%	\$20,000	\$205,254	9.7%
Iraan, Iraan 4B EDC	\$0	\$116,429	0.0%	\$15,049	\$128,311	11.7%
Italy, Italy EDC	\$0	\$435,192	0.0%	\$0	\$74,520	0.0%
Itasca, Itasca EDC	\$2,097	\$39,125	5.4%	\$1,477	\$39,638	3.7%
Jacksboro, Jacksboro EDC	\$0	\$994,399	0.0%	\$1,021	\$605,681	0.2%
Jacksonville, Jacksonville Development Corp.	\$37,460	\$1,274,894	2.9%	\$22,036	\$1,180,543	1.9%
Jefferson, Jefferson EDC	\$0	\$281,250	0.0%	\$0	\$320,000	0.0%
Jewett, Jewett EDC	\$33,720	\$86,703	38.9%	\$15,168	\$77,666	19.5%
Joaquin, Joaquin EDC	\$697	\$74,398	0.9%	\$633	\$69,198	0.9%
Joshua, City of Joshua 4B EDC	\$57,452	\$363,490	15.8%	\$2,802	\$356,573	0.8%
Junction, Junction Texas EDC	\$12,083	\$162,699	7.4%	\$20,288	\$215,710	9.4%
Justin, Justin Community Development 4B Corp.	\$13,990	\$306,243	4.6%	\$16,725	\$239,791	7.0%
Karnes City, Karnes City EDC	\$12,000	\$110,452	10.9%	\$11,000	\$155,017	7.1%
Keene, Keene CDC	\$3,500	\$116,162	3.0%	\$5,266	\$327,177	1.6%
Keller, Keller Development Corp.	\$0	\$2,197,165	0.0%	\$0	\$2,333,792	0.0%
Kemah, Kemah CDC	\$0	\$796,742	0.0%	\$0	\$825,007	0.0%
Kemp, Kemp EDC	\$13,638	\$56,813	24.0%	\$13,810	\$62,072	22.2%
Kenedy, Kenedy 4B Corp.	\$31,200	\$545,474	5.7%	\$36,000	\$704,192	5.1%
Kennedale, Kennedale EDC	\$128,046	\$2,350,875	5.4%	\$6,604	\$657,373	1.0%
Kerens, Kerens EDC	\$625	\$126,490	0.5%	\$400	\$46,397	0.9%
Kerrville, City of Kerrville Economic Improv. Corp.	\$175,000	\$2,964,127	5.9%	\$0	\$3,207,239	0.0%
Knollwood, Knollwood IDC	\$0	\$14,022	0.0%	\$0	\$14,070	0.0%

APPENDIX J: Marketing Expenditures as a Percentage of Revenues (continued)

City, EDC Name	2012			2013		
	Marketing Expenses	Total Revenues	% of Revenues	Marketing Expenses	Total Revenues	% of Revenues
Knox City, Knox City CDC	\$5,777	\$71,938	8.0%	\$0	\$80,354	0.0%
Krugerville, City of Krugerville CDC	\$0	\$48,094	0.0%	\$0	\$38,872	0.0%
Krum, Krum EDC	\$20,960	\$62,437	33.6%	\$25,463	\$76,764	33.2%
La Feria, La Feria EDC	\$0	\$268,550	0.0%	\$0	\$269,859	0.0%
La Grange, La Grange EDC	\$0	\$670,244	0.0%	\$0	\$748,692	0.0%
La Joya, La Joya EDC	\$0	\$179,900	0.0%	\$0	\$132,249	0.0%
La Porte, La Porte EDC	\$32,839	\$1,632,678	2.0%	\$34,035	\$2,042,373	1.7%
Laguna Vista, Laguna Vista CDC	\$4,247	\$44,608	9.5%	\$4,247	\$54,502	7.8%
Lake Dallas, Lake Dallas Community Development	\$2,719	\$579,086	0.5%	\$7,166	\$363,402	2.0%
Lake Jackson, Lake Jackson Development Corp.	\$0	\$2,470,721	0.0%	\$0	\$2,637,270	0.0%
Lake Worth, Lake Worth EDC	\$30,782	\$1,655,726	1.9%	\$19,321	\$1,780,149	1.1%
Lakewood Village, Lakewood Village EDC	\$0	\$4,102	0.0%	\$0	\$4,749	0.0%
Lamesa, Lamesa Economic Alliance Project	DNE	DNE	DNE	\$0	\$267,099	0.0%
Lampasas, Lampasas EDC	\$30,584	\$230,455	13.3%	\$50,330	\$343,042	14.7%
Lancaster, Lancaster Recreational Development Corp.	\$4,359	\$2,368,027	0.2%	\$0	\$2,896,729	0.0%
Lavon, Lavon EDC	\$4,500	\$45,000	10.0%	\$4,500	\$45,000	10.0%
League City, City of League City 4B Industrial Dev. Corp.	\$0	\$2,117,171	0.0%	\$0	\$2,093,688	0.0%
Leon Valley, City of Leon Valley Type B EDC	\$1,543	\$221,716	0.7%	\$5,804	\$238,060	2.4%
Leonard, Leonard CDC	\$0	\$46,626	0.0%	\$0	\$33,120	0.0%
Levelland, Levelland CDC	\$0	\$443,037	0.0%	\$948	\$457,603	0.2%
Lewisville, Lewisville Development Corp.	\$0	\$5,503,047	0.0%	\$0	\$5,938,054	0.0%
Lexington, Lexington EDC	\$487	\$65,092	0.7%	\$1,745	\$68,182	2.6%
Liberty, Liberty CDC	\$50,751	\$1,010,248	5.0%	\$50,751	\$1,010,248	5.0%
Liberty Hill, Liberty Hill EDC	\$0	\$168,500	0.0%	\$0	\$197,413	0.0%
Lincoln Park, Lincoln Park EDC	\$0	\$24,393	0.0%	\$0	\$19,833	0.0%
Linden, Linden 4B EDC	\$29,499	\$187,783	15.7%	\$13,713	\$87,413	15.7%
Little Elm, Little Elm CDC	\$0	\$496,214	0.0%	\$0	\$571,210	0.0%
Littlefield, Littlefield EDC Type B	\$0	\$256,092	0.0%	\$0	\$302,903	0.0%
Live Oak, City of Live Oak EDC	\$94,786	\$1,551,366	6.1%	\$92,173	\$1,567,329	5.9%
Llano, Llano EDC	\$8,505	\$2,676,006	0.3%	\$3,579	\$574,483	0.6%
Lockhart, Lockhart EDC	\$22,069	\$670,657	3.3%	\$24,745	\$701,062	3.5%
Lockney, Lockney EDC	\$2,165	\$37,025	5.8%	\$100	\$33,306	0.3%
Lorena, Lorena EDC	\$9,634	\$99,253	9.7%	\$8,450	\$111,667	7.6%
Los Fresnos, Los Fresnos CDC	\$11,000	\$147,478	7.5%	\$11,742	\$148,531	7.9%
Lott, Lott EDC	\$197	\$19,320	1.0%	\$615	\$19,428	3.2%
Lowry Crossing, Lowry Crossing EDC	\$0	\$15,428	0.0%	\$2,453	\$44,185	5.6%
Lufkin, Lufkin EDC	\$28,551	\$2,332,666	1.2%	\$49,519	\$1,518,392	3.3%
Luling, Luling EDC	\$11,228	\$480,380	2.3%	\$4,573	\$493,918	0.9%
Lumberton, City of Lumberton Industrial Dev. Corp.	\$58,327	\$619,795	9.4%	\$57,179	\$654,261	8.7%
Lyford, Lyford EDC - Type B	DNE	DNE	DNE	\$0	\$8,934	0.0%
Mabank, Mabank EDC	\$1,427	\$606,765	0.2%	\$599	\$547,946	0.1%
Magnolia, Magnolia CDC	\$719	\$276,362	0.3%	\$31	\$293,689	0.0%
Malakoff, City of Malakoff EDC	\$0	\$25,481	0.0%	\$0	\$26,921	0.0%
Malone, Malone EDC	\$0	\$10,191	0.0%	\$0	\$9,458	0.0%
Mansfield, Mansfield Park Facilities Dev. Corp.	\$0	\$10,722,819	0.0%	\$0	\$6,318,862	0.0%
Manvel, Manvel EDC	\$551	\$200,067	0.3%	\$142	\$252,988	0.1%
Marble Falls, Marble Falls EDC	\$41,434	\$1,635,549	2.5%	\$48,975	\$1,826,534	2.7%
Marfa, Marfa EDC	\$0	\$103,711	0.0%	\$0	\$96,271	0.0%
Marquez, City of Marquez Type B EDC	\$100	\$33,880	0.3%	\$0	\$12,124	0.0%
Matador, Matador CDC	\$51	\$19,190	0.3%	\$0	\$21,578	0.0%

APPENDIX J: Marketing Expenditures as a Percentage of Revenues (continued)

City, EDC Name	2012			2013		
	Marketing Expenses	Total Revenues	% of Revenues	Marketing Expenses	Total Revenues	% of Revenues
Mathis, Mathis EDC	\$4,670	\$158,713	2.9%	\$2,804	\$212,128	1.3%
Maypearl, City of Maypearl EDC	\$24,351	\$28,536	85.3%	\$0	\$29,458	0.0%
McAllen, Development Corp. of McAllen	\$0	\$14,744,161	0.0%	\$0	\$15,713,151	0.0%
McCamey, City of McCamey 4B EDC	\$8,215	\$164,579	5.0%	\$5,697	\$380,564	1.5%
McGregor, McGregor EDC	\$9,019	\$236,811	3.8%	\$13,514	\$314,460	4.3%
McKinney, McKinney CDC	\$61,980	\$8,583,727	0.7%	\$123,468	\$9,737,025	1.3%
McLean, McLean EDC Inc.	\$0	\$20,395	0.0%	\$0	\$23,477	0.0%
Meadows Place, Meadows Place EDC - Type B	\$38,170	\$255,772	14.9%	\$32,898	\$277,473	11.9%
Melissa, Melissa Community and EDC	\$0	\$321,161	0.0%	\$0	\$352,580	0.0%
Meridian, Meridian EDC	\$360	\$53,258	0.7%	\$1,000	\$62,347	1.6%
Merkel, Merkel EDC	\$9,165	\$69,548	13.2%	\$442	\$64,084	0.7%
Mesquite, Mesquite Quality of Life Corp.	\$0	\$9,726,872	0.0%	\$0	\$9,846,355	0.0%
Mexia, Mexia EDC	\$56,587	\$596,883	9.5%	\$41,113	\$726,569	5.7%
Miami, Miami Community EDC	\$200	\$31,891	0.6%	\$100	\$30,768	0.3%
Midland, Midland Football & Soccer, Baseball Comp. Dev.	\$0	\$8,872,054	0.0%	\$0	\$9,765,719	0.0%
Midlothian, Midlothian CDC	\$0	\$5,182,598	0.0%	\$0	\$1,245,278	0.0%
Miles, City of Miles Type B EDC	\$1,619	\$8,780	18.4%	\$5,522	\$9,108	60.6%
Mineola, Mineola Development	\$144,171	\$545,568	26.4%	\$195,418	\$573,510	34.1%
Mission, Mission EDC	\$142,040	\$3,815,803	3.7%	\$166,928	\$3,773,326	4.4%
Montgomery, Montgomery IDC	\$12,739	\$345,743	3.7%	\$12,599	\$431,587	2.9%
Moody, City of Moody EDC	\$0	\$20,112	0.0%	\$0	\$22,306	0.0%
Morgan's Point, Morgan's Point Development Corp.	\$0	\$95,316	0.0%	\$0	\$86,568	0.0%
Morgan's Point Resort, Morgan's Point Resort Type B EDC	\$0	\$20,068	0.0%	\$0	\$31,575	0.0%
Morton, Frontier Projects EDC	\$0	\$65,101	0.0%	\$0	\$51,548	0.0%
Mount Vernon, Mount Vernon EDC	\$13,995	\$208,473	6.7%	\$18,028	\$226,100	8.0%
Muenster, Muenster Industrial Development Corp.	\$0	\$174,713	0.0%	\$0	\$131,982	0.0%
Munday, City of Munday Type B EDC	\$0	\$18,942	0.0%	\$1,024	\$21,378	4.8%
Murphy, Murphy CDC	\$49,762	\$518,112	9.6%	\$47,476	\$641,649	7.4%
Naples, Naples EDC	\$0	\$14,977	0.0%	\$0	\$16,027	0.0%
Nassau Bay, Nassau Bay EDC	\$19,000	\$244,636	7.8%	\$23,002	\$246,603	9.3%
Navasota, Navasota EDC	\$2,972	\$136,714	2.2%	\$1,475	\$148,005	1.0%
Nederland, Nederland EDC	\$9,651	\$750,317	1.3%	\$20,463	\$1,419,839	1.4%
Needville, Development Corp. of Needville	\$3,000	\$99,048	3.0%	\$5,690	\$109,153	5.2%
Nevada, Nevada EDC	\$0	\$15,376	0.0%	\$0	\$13,829	0.0%
New Braunfels, New Braunfels Infrast./Improv. Corp.-4B	\$132,439	\$4,915,684	2.7%	\$151,871	\$6,278,265	2.4%
New Deal, New Deal EDC	\$0	\$10,130	0.0%	\$0	\$11,010	0.0%
Newton, Newton CDC-4B	\$2,434	\$65,366	3.7%	\$1,539	\$69,949	2.2%
Nocona, Nocona Municipal EDC	\$14,707	\$146,199	10.1%	\$21,859	\$137,155	15.9%
Nolanville, Nolanville EDC	\$0	\$36,433	0.0%	\$0	\$36,091	0.0%
North Richland Hills, North Richland Hills Park & Rec. Fac. Dec. Corp.	\$48,953	\$7,757,084	0.6%	\$26,574	\$7,859,270	0.3%
Northlake, Northlake CDC	\$3,307	\$102,773	3.2%	\$2,459	\$124,336	2.0%
Oak Leaf, City of Oak Leaf	\$0	\$10,099	0.0%	\$0	\$12,466	0.0%
Oak Point, Oak Point EDC	\$598	\$43,971	1.4%	\$9,230	\$46,786	19.7%
Oak Ridge, Oak Ridge EDC	\$0	\$71,678	0.0%	\$0	\$91,734	0.0%
Oak Ridge North, Oak Ridge North EDC	\$18,739	\$469,610	4.0%	\$33,278	\$502,110	6.6%
Odem, City of Odem 4B EDC	\$400	\$82,419	0.5%	\$468	\$90,524	0.5%
Old River Winfree, Old River Winfree EDC	\$0	\$15,610	0.0%	\$2,000	\$25,488	7.8%
Olmos Park, City of Olmos Park Type B EDC	\$0	\$118,697	0.0%	\$61,325	\$116,004	52.9%
Olton, Olton EDC	\$5,000	\$38,734	12.9%	\$0	\$43,626	0.0%
Orange, Orange EDC	\$32,952	\$6,531,175	0.5%	\$34,427	\$1,166,817	3.0%

APPENDIX J: Marketing Expenditures as a Percentage of Revenues (continued)

City, EDC Name	2012			2013		
	Marketing Expenses	Total Revenues	% of Revenues	Marketing Expenses	Total Revenues	% of Revenues
Orchard, Orchard EDC	\$0	\$9,989	0.0%	\$0	\$11,624	0.0%
Ovilla, Ovilla 4B EDC	\$3,625	\$82,090	4.4%	\$2,595	\$88,100	2.9%
Oyster Creek, Oyster Creek EDC	\$0	\$68,752	0.0%	\$0	\$83,439	0.0%
Paducah, Paducah EDC	\$0	\$32,117	0.0%	\$0	\$32,379	0.0%
Palacios, Palacios EDC	\$0	\$167,094	0.0%	\$23,472	\$236,517	9.9%
Palestine, Palestine EDC	\$101,104	\$1,171,363	8.6%	\$38,658	\$1,327,359	2.9%
Palmer, Palmer EDC	\$0	\$59,554	0.0%	\$0	\$60,849	0.0%
Pampa, Pampa EDC	\$25,183	\$9,868,212	0.3%	\$35,929	\$5,591,198	0.6%
Pantego, Pantego EDC	\$6,368	\$441,289	1.4%	\$0	\$544,868	0.0%
Paradise, Paradise EDC	\$18,683	\$28,280	66.1%	\$0	\$31,729	0.0%
Pasadena, Pasadena Second Century Corp.	\$0	\$8,632,485	0.0%	\$10,000	\$9,347,031	0.1%
Pearland, Pearland EDC	\$197,436	\$7,829,900	2.5%	\$151,929	\$8,350,533	1.8%
Pecos, City of Pecos Type B EDC	\$939	\$404,574	0.2%	\$120,944	\$493,809	24.5%
Pflugerville, Pflugerville CDC	\$142,739	\$2,276,377	6.3%	\$302,879	\$3,264,893	9.3%
Pharr, Pharr EDC II	\$24,228	\$3,719,521	0.7%	\$97,724	\$9,561,248	1.0%
Pilot Point, Pilot Point EDC	\$3,800	\$170,281	2.2%	\$6,554	\$184,998	3.5%
Pittsburg, Pittsburg EDC	\$5,866	\$293,532	2.0%	\$4,963	\$293,831	1.7%
Point, Point Economic and Park Dev. Corp.	\$12,927	\$23,295	55.5%	\$23,466	\$20,355	115.3%
Ponder, Ponder Development Corp.	\$0	\$67,652	0.0%	\$0	\$75,988	0.0%
Port Aransas, Port Aransas Recreational Dev. Corp.	\$0	\$546,965	0.0%	\$0	\$678,194	0.0%
Port Isabel, Port Isabel EDC	\$4,210	\$489,185	0.9%	\$122,687	\$493,733	24.8%
Port Neches, Port Neches EDC	\$38,200	\$421,819	9.1%	\$35,000	\$428,797	8.2%
Portland, Portland Community Ctr. Complex Dev. Corp.	\$0	\$1,012,945	0.0%	\$0	\$995,859	0.0%
Post, Cap Rock Development Corp.	\$0	\$267,591	0.0%	\$0	\$291,611	0.0%
Poth, Poth Economic Development	\$1,000	\$46,295	2.2%	\$0	\$53,713	0.0%
Pottsboro, Pottsboro 4B Sales Tax Corp.	\$75	\$420,776	0.0%	\$0	\$126,726	0.0%
Prairie View, Prairie View 4B EDC	\$7,034	\$110,113	6.4%	\$618	\$125,923	0.5%
Presidio, DCOP-Development Corp. of Presidio	\$7,500	\$128,211	5.8%	\$6,610	\$136,776	4.8%
Primera, Primera EDC	\$0	\$28,885	0.0%	\$0	\$35,013	0.0%
Princeton, Princeton CDC	\$2,686	\$224,530	1.2%	\$5,258	\$251,289	2.1%
Progreso, City of Progreso	\$0	\$33,069	0.0%	\$0	\$32,460	0.0%
Quanah, Quanah EDC	\$1,070	\$50,478	2.1%	\$6,454	\$68,638	9.4%
Queen City, Queen City Economic Dev. Committee	\$1,350	\$85,883	1.6%	\$2,880	\$62,088	4.6%
Quinlan, Quinlan EDC	\$0	\$313,151	0.0%	\$0	\$325,597	0.0%
Quitaque, Quitaque EDC	\$1,500	\$10,787	13.9%	\$0	\$5,482	0.0%
Quitman, Quitman Development Corp.	\$1,598	\$560,541	0.3%	\$1,770	\$180,144	1.0%
Rankin, City of Rankin 4B EDC	\$0	\$47,094	0.0%	\$0	\$57,674	0.0%
Raymondville, City of Raymondville EDC	DNE	DNE	DNE	\$0	\$212,080	0.0%
Red Oak, Red Oak EDC	\$5,713	\$608,988	0.9%	\$3,259	\$2,048,856	0.2%
Redwater, Redwater IDC	\$0	\$18,532	0.0%	\$0	\$18,532	0.0%
Refugio, Refugio EDC	\$0	\$235,182	0.0%	\$0	\$214,149	0.0%
Richland Hills, Richland Hills Development Corp.	\$2,404	\$257,766	0.9%	\$18,328	\$229,717	8.0%
Richmond, Development Corp. of Richmond	\$428,332	\$937,760	45.7%	\$340,963	\$960,884	35.5%
Rio Grande City, Rio Grande City 4B EDC	\$19,520	\$927,379	2.1%	\$48,637	\$957,724	5.1%
Rio Hondo, Rio Hondo Community Dev. Corp (Type B)	\$23,810	\$53,480	44.5%	\$10,319	\$51,071	20.2%
Rio Vista, Rio Vista EDC	\$0	\$43,206	0.0%	\$0	\$37,744	0.0%
Rising Star, Rising Star EDC	\$189	\$14,082	1.3%	\$9,267	\$16,928	54.7%
River Oaks, River Oaks EDC	\$16,425	\$162,679	10.1%	\$54,118	\$166,013	32.6%
Roanoke, Roanoke Community and EDC	\$50,000	\$2,737,254	1.8%	\$201,373	\$3,434,839	5.9%
Roaring Springs, Roaring Springs EDC	\$0	\$44,543	0.0%	\$0	\$1,824	0.0%

APPENDIX J: Marketing Expenditures as a Percentage of Revenues (continued)

City, EDC Name	2012			2013		
	Marketing Expenses	Total Revenues	% of Revenues	Marketing Expenses	Total Revenues	% of Revenues
Robert Lee, Robert Lee EDC 4B	\$739	\$26,582	2.8%	\$544	\$30,200	1.8%
Robstown, Robstown Improvement Dev. Corp.	\$6,528	\$861,590	0.8%	\$12,821	\$6,617,042	0.2%
Rocksprings, Edwards County EDC	\$72	\$34,297	0.2%	\$360	\$41,396	0.9%
Rollingwood, Rollingwood CDC	\$0	\$86,318	0.0%	\$0	\$99,343	0.0%
Roma, Roma EDC	\$0	\$270,292	0.0%	\$2,500	\$277,396	0.9%
Ropesville, Ropesville EDC	\$500	\$155,743	0.3%	\$0	\$167,800	0.0%
Roscoe, Roscoe CDC	\$731	\$46,881	1.6%	\$574	\$56,364	1.0%
Rosebud, Rosebud EDC	\$7,736	\$43,533	17.8%	\$7,146	\$40,763	17.5%
Rosenberg, Rosenberg Development Corp.	\$102,271	\$3,116,600	3.3%	\$109,372	\$3,434,166	3.2%
Round Rock, Round Rock Transportation Sys. Dev. Corp.	\$225,000	\$21,756,500	1.0%	\$516,000	\$19,117,622	2.7%
Round Top, Round Top EDC	\$0	\$35,803	0.0%	\$0	\$108,053	0.0%
Royse City, Royse City CDC	\$7,807	\$359,325	2.2%	\$14,060	\$397,553	3.5%
Runaway Bay, Runaway Bay EDC	\$2,000	\$19,836	10.1%	\$5,250	\$20,517	25.6%
Rusk, Rusk EDC	\$0	\$206,451	0.0%	\$101	\$237,206	0.0%
Sachse, Sachse EDC	\$68,000	\$377,989	18.0%	\$27,735	\$427,754	6.5%
Saint Jo, Saint Jo Municipal EDC 4B	\$0	\$22,448	0.0%	\$5,000	\$25,422	19.7%
San Angelo, City of San Angelo Development Corp.	\$234,400	\$8,210,755	2.9%	\$225,000	\$8,265,248	2.7%
San Benito, San Benito EDC	\$3,589	\$987,766	0.4%	\$22,229	\$979,020	2.3%
San Juan, San Juan EDC	\$155,932	\$748,964	20.8%	\$78,613	\$763,386	10.3%
San Saba, San Saba EDC	\$8,057	\$137,342	5.9%	\$14,450	\$130,233	11.1%
Sanger, Sanger Texas Development Corp.	\$3,750	\$312,025	1.2%	\$0	\$836,661	0.0%
Sansom Park, Sansom Park EDC	\$2,000	\$56,669	3.5%	\$1,500	\$52,214	2.9%
Santa Anna, Santa Anna EDC	\$4,747	\$36,368	13.1%	\$8,672	\$39,642	21.9%
Santa Fe, City of Santa Fe 4B EDC	\$0	\$1,615,806	0.0%	\$0	\$680,955	0.0%
Savoy, Savoy CDC	\$0	\$10,886	0.0%	\$0	\$29,526	0.0%
Schertz, Schertz EDC	\$54,993	\$2,684,263	2.0%	\$50,602	\$3,202,658	1.6%
Schulenburg, Schulenburg EDC	\$0	\$188,629	0.0%	\$0	\$250,435	0.0%
Seabrook, Seabrook EDC II	\$26,866	\$721,846	3.7%	\$47,914	\$777,636	6.2%
Seagoville, Seagoville EDC	\$84,029	\$651,411	12.9%	\$53,474	\$709,617	7.5%
Seagraves, Seagraves EDC	\$0	\$66,700	0.0%	\$0	\$63,340	0.0%
Sealy, Sealy EDC	\$15,866	\$624,723	2.5%	\$21,096	\$562,151	3.8%
Seminole, Seminole EDC	\$25,682	\$717,900	3.6%	\$13,118	\$633,813	2.1%
Seven Points, Seven Points EDC	\$14,400	\$118,942	12.1%	\$42,490	\$251,086	16.9%
Shepherd, Shepherd EDC	\$97	\$79,959	0.1%	\$3,314	\$79,801	4.2%
Silverton, Silverton ED Alliance	\$0	\$15,693	0.0%	\$2,500	\$15,156	16.5%
Simonton, Simonton Development Corp.	\$0	\$40,000	0.0%	\$0	\$60,809	0.0%
Sinton, Sinton 4B Development Corp.	\$0	\$233,270	0.0%	\$0	\$250,941	0.0%
Snook, Snook 4B Development Corp.	\$0	\$16,038	0.0%	\$0	\$17,567	0.0%
Somerset, Somerset 4B EDC	\$1,826	\$52,252	3.5%	\$1,979	\$60,143	3.3%
Sonora, Sonora IDC	\$5,600	\$232,697	2.4%	\$5,596	\$216,485	2.6%
South Houston, City of South Houston EDC	\$0	\$717,128	0.0%	\$0	\$537,558	0.0%
Southlake, Southlake Parks Development Corp.	\$0	\$5,214,832	0.0%	\$0	\$5,824,675	0.0%
Southmayd, Southmayd CDC	\$0	\$15,312	0.0%	\$402	\$37,642	1.1%
Spearman, Spearman EDC	\$0	\$160,760	0.0%	\$125	\$204,667	0.1%
Spur, Spur EDC	\$0	\$30,893	0.0%	\$0	\$31,506	0.0%
Stafford, Stafford EDC	\$80,471	\$6,343,442	1.3%	\$59,534	\$4,144,698	1.4%
Stanton, Stanton EDC	\$0	\$236,383	0.0%	\$0	\$208,070	0.0%
Sterling City, Sterling City EDC	\$2,500	\$74,985	3.3%	\$3,000	\$120,777	2.5%
Stinnett, Stinnett CDC	\$5,080	\$55,693	9.1%	\$7,663	\$52,834	14.5%
Stockdale, City of Stockdale 4B EDC	\$600	\$56,750	1.1%	\$0	\$99,194	0.0%

APPENDIX J: Marketing Expenditures as a Percentage of Revenues (continued)

City, EDC Name	2012			2013		
	Marketing Expenses	Total Revenues	% of Revenues	Marketing Expenses	Total Revenues	% of Revenues
Stratford, Stratford Sales Tax Corp.	\$0	\$68,937	0.0%	\$0	\$72,511	0.0%
Strawn, Development Corp. of Strawn	\$4,340	\$69,745	6.2%	\$1,383	\$77,608	1.8%
Sudan, Sudan EDC	\$0	\$22,409	0.0%	\$37	\$21,411	0.2%
Sugar Land, Sugar Land 4B Corp.	\$51,616	\$5,565,940	0.9%	\$33,539	\$6,285,244	0.5%
Sullivan City, Sullivan City EDC	\$0	\$58,901	0.0%	\$0	\$70,923	0.0%
Sundown, Sundown EDC	\$12,977	\$216,873	6.0%	\$21,710	\$212,996	10.2%
Sunnyvale, Sunnyvale 4B Development Corp.	\$0	\$504,250	0.0%	\$0	\$587,182	0.0%
Sweeny, Sweeny EDC	\$4,156	\$126,295	3.3%	\$4,850	\$115,261	4.2%
Taft, Taft 4B EDC	\$0	\$74,929	0.0%	\$0	\$62,265	0.0%
Tahoka, Tahoka EDC	\$1,083	\$50,668	2.1%	\$0	\$56,243	0.0%
Teague, EDC of Teague	\$12,712	\$121,110	10.5%	\$7,890	\$135,234	5.8%
The Colony, The Colony CDC	\$0	\$1,795,351	0.0%	\$0	\$1,993,406	0.0%
Thorndale, Thorndale EDC	\$600	\$18,428	3.3%	\$0	\$19,075	0.0%
Throckmorton, Throckmorton EDC	\$0	\$32,425	0.0%	\$0	\$35,231	0.0%
Timpson, Timpson EDC	\$35	\$59,169	0.1%	\$0	\$74,476	0.0%
Tioga, Tioga EDC	\$3,550	\$21,992	16.1%	\$4,000	\$28,673	14.0%
Tom Bean, Tom Bean EDC	\$0	\$17,195	0.0%	\$841	\$42,769	2.0%
Tomball, Tomball EDC	\$193,358	\$2,778,248	7.0%	\$67,790	\$3,083,173	2.2%
Trenton, Trenton CDC	\$6,194	\$26,480	23.4%	\$0	\$23,816	0.0%
Trinidad, Trinidad EDC	\$98	\$29,000	0.3%	\$0	\$41,679	0.0%
Trinity, Trinity EDC	\$0	\$393,959	0.0%	\$0	\$261,909	0.0%
Trophy Club, Trophy Club EDC 4B	\$12,952	\$160,598	8.1%	\$19,000	\$340,100	5.6%
Troup, Troup CDC	\$0	\$117,004	0.0%	\$0	\$128,124	0.0%
Tulia, Tulia EDC	\$0	\$148,650	0.0%	\$1,500	\$120,406	1.2%
Turkey, Turkey EDC	\$0	\$13,112	0.0%	\$0	\$9,103	0.0%
Tye, Tye IDC	\$3,088	\$184,412	1.7%	\$1,320	\$244,716	0.5%
Tyler, Tyler One-Half Cent Sales Tax Corp.	\$0	\$11,705,519	0.0%	\$0	\$12,395,816	0.0%
Uhland, City of Uhland Type B EDC	\$0	\$20,000	0.0%	\$0	\$24,000	0.0%
Universal City, Universal City IDC	\$139,867	\$777,657	18.0%	\$40,659	\$928,830	4.4%
Van, Van EDC	\$9,882	\$186,372	5.3%	\$37,593	\$1,580,871	2.4%
Van Alstyne, Van Alstyne Community Dev. Corp. 4B	\$1,160	\$93,000	1.2%	\$5,942	\$99,813	6.0%
Van Horn, Van Horn Texas EDC	\$0	\$148,323	0.0%	\$307	\$190,056	0.2%
Venus, Venus Community Service Dev. Corp.	\$1,390	\$89,342	1.6%	\$2,039	\$87,634	2.3%
Victoria, Victoria Sales Tax Development Corp.	\$362,000	\$9,021,710	4.0%	\$384,000	\$9,501,928	4.0%
Von Ormy, City of Von Ormy CDC	\$0	\$92,281	0.0%	\$0	\$89,846	0.0%
Wake Village, Wake Village EDC	\$0	\$105,420	0.0%	\$0	\$105,534	0.0%
Wallis, City of Wallis Development Corp.	\$175	\$63,428	0.3%	\$513	\$73,436	0.7%
Watauga, Watauga Parks Development Corp.	\$0	\$1,420,397	0.0%	\$0	\$804,825	0.0%
Waxahachie, Waxahachie Community Dev. Corp.	\$31,813	\$3,604,702	0.9%	\$37,440	\$3,657,866	1.0%
Webberville, Webberville EDC	\$0	\$7,744	0.0%	\$338	\$7,123	4.7%
Webster, Webster EDC	\$34,947	\$3,500,782	1.0%	\$40,770	\$3,577,709	1.1%
Weimar, Weimar EDC	\$0	\$134,696	0.0%	\$0	\$158,594	0.0%
West Columbia, West Columbia EDC	\$0	\$246,201	0.0%	\$0	\$248,711	0.0%
West Tawakoni, West Tawakoni EDC	\$4,225	\$49,160	8.6%	\$4,142	\$41,472	10.0%
Westlake, Westlake 4B Development Corp.	\$0	\$915,167	0.0%	\$0	\$1,094,184	0.0%
Westworth Village, Westworth Redevelopment Authority	\$19,460	\$3,776,352	0.5%	\$17,500	\$2,922,120	0.6%
Wharton, Wharton EDC	\$39,055	\$725,400	5.4%	\$41,136	\$682,771	6.0%
Wheeler, Wheeler EDC Inc.	\$499	\$211,531	0.2%	\$0	\$268,401	0.0%
White Deer, White Deer EDC	\$0	\$44,898	0.0%	\$0	\$28,933	0.0%
White Oak, White Oak EDC	\$14,960	\$271,928	5.5%	\$24,808	\$270,985	9.2%

APPENDIX J: Marketing Expenditures as a Percentage of Revenues (concluded)

City, EDC Name	2012			2013		
	Marketing Expenses	Total Revenues	% of Revenues	Marketing Expenses	Total Revenues	% of Revenues
White Settlement, White Settlement EDC	\$31,190	\$3,191,675	1.0%	\$20,726	\$1,484,020	1.4%
Whiteface, Whiteface Development Corp.	\$0	\$11,013	0.0%	\$0	\$10,965	0.0%
Whitesboro, Whitesboro EDC	\$5,704	\$304,360	1.9%	\$9,308	\$321,287	2.9%
Whitewright, Whitewright CDC	\$17,000	\$85,000	20.0%	\$21,064	\$67,902	31.0%
Wichita Falls, Wichita Falls 4B Sales Tax Corp.	\$0	\$3,877,827	0.0%	\$0	\$4,049,485	0.0%
Willis, Willis Community Development Corp.	\$20,718	\$366,469	5.7%	\$27,176	\$476,173	5.7%
Wilmer, City of Wilmer Type B EDC	\$0	\$72,189	0.0%	\$0	\$328,298	0.0%
Windcrest, City of Windcrest EDC	\$15,839	\$2,487,568	0.6%	\$32,801	\$525,697	6.2%
Windthorst, Windthorst EDC	\$0	\$27,172	0.0%	\$0	\$24,458	0.0%
Winnsboro, Winnsboro EDC	\$10,038	\$281,114	3.6%	\$11,155	\$293,042	3.8%
Winona, Winona 4B EDC	\$0	\$220,938	0.0%	\$0	\$192,454	0.0%
Wolfe City, Wolfe City EDC	\$0	\$31,621	0.0%	\$0	\$33,774	0.0%
Wolfforth, Wolfforth EDC	\$10,473	\$127,049	8.2%	\$43,194	\$159,123	27.1%
Wortham, Wortham EDC-B	\$1,550	\$39,876	3.9%	\$284	\$40,912	0.7%
Wylie, Wylie Parks & Recreation Fac. Dev. Corp.	\$0	\$1,606,794	0.0%	\$734	\$1,904,652	0.0%
Yantis, Yantis EDC	\$1,500	\$13,703	10.9%	\$1,500	\$15,967	9.4%
Yoakum, Yoakum EDC	\$1,675	\$300,133	0.6%	\$7,259	\$310,729	2.3%
Yorktown, Yorktown Development Corp.	\$19,938	\$71,298	28.0%	\$40,226	\$88,993	45.2%
Statewide Totals (Type B Corporations)	\$9,670,606	\$515,802,229	1.9%	\$8,579,122	\$520,896,820	1.6%
Statewide Totals (All Corporations)	\$20,272,940	\$831,849,199	2.4%	\$21,716,000	\$862,526,304	2.5%

Appendix K:
Corporation Fund Balances

APPENDIX K: Corporation Fund Balances

Type A Corporations

City, EDC Name	2012 Fund Balance	2013 Fund Balance
Abilene, Development Corp. of Abilene	\$18,848,717	\$24,924,302
Albany, Development Corp. of Albany	\$773,297	\$787,209
Allen, Allen EDC	\$5,535,020	\$7,736,843
Alton, City of Alton Development Corp.	\$25,837	\$65,673
Amarillo, Amarillo EDC	\$61,662,978	\$52,141,967
Andrews, Andrews EDC	\$4,919,999	\$5,534,379
Anna, Anna EDC	\$102,196	\$317,758
Anson, IDC of Anson	\$156,352	\$0
Aspermont, Aspermont IDC	\$39,120	\$48,031
Atlanta, Atlanta EDC	\$585,177	-\$248,315
Baird, Development Corp. of Baird	\$59,335	\$46,546
Balch Springs, Balch Springs Indust. & Econ. Dev. Corp.	\$1,123,762	\$1,537,011
Beasley, Beasley EDC	\$127,779	\$59,070
Bells, Bells 4A EDC	\$82,544	\$88,506
Belton, Belton EDC	\$4,659,556	\$6,936,633
Big Spring, Big Spring EDC	\$6,011,900	\$7,167,509
Blue Ridge, City of Blue Ridge Industrial Dev. Board	\$28,254	\$49,154
Booker, Booker EDC	\$575,129	\$638,340
Borger, Borger EDC	\$113,390	\$220,504
Bowie, Bowie EDC	\$1,902,518	\$2,157,083
Brady, Brady EDC	\$338,092	\$642,878
Bremond, Bremond EDC-4A	\$228,000	\$115,600
Bridgeport, Bridgeport EDC	\$1,277,795	\$1,783,400
Bronte, Bronte EDC	\$239,600	\$272,914
Brownfield, Brownfield IDC	\$1,904,297	\$1,853,683
Brownsville, Greater Brownsville Incentives Corp.	\$0	\$0
Brownwood, Brownwood EDC	\$3,406,609	\$3,852,722
Burleson, Burleson 4A EDC	\$3,611,796	\$4,280,315
Calvert, Calvert EDC	\$82,267	\$48,701
Canadian, Canadian-Hemphill County EDC	\$572,949	\$572,949
Carthage, Carthage EDC	\$131,766	\$396,693
Cedar Hill, Cedar Hill EDC	\$8,544,113	\$9,568,310
Cedar Park, City of Cedar Park EDC	\$5,027,083	\$5,198,056
Celina, Celina EDC	\$120,390	\$139,496
Center, Center EDC	\$511,786	\$1,013,262
Childress, Childress EDC	\$0	\$0
Cisco, Cisco EDC	\$138,548	\$264,608
Clarksville, Clarksville EDC	\$100,474	\$178,551
Coleman, Coleman EDC	\$1,003,087	\$903,637
Collinsville, Collinsville IDC	\$81,643	\$88,965
Comanche, Comanche Texas EDC	\$610,685	\$764,217
Commerce, Commerce EDC	\$1,692,764	\$1,473,905
Copperas Cove, Copperas Cove EDC	\$2,917,845	\$3,165,799
Corpus Christi, City of Corpus Christi	\$0	\$0

APPENDIX K: Corporation Fund Balances (continued)

City, EDC Name	2012 Fund Balance	2013 Fund Balance
Crockett, Crockett Economic & Indust. Dev. Corp.	\$501,201	\$501,238
Crowell, Crowell IDC	\$98,894	\$65,248
Crystal City, Crystal City 4A EDC	\$272,318	\$472,793
De Kalb, DeKalb Industrial Foundation	\$270,431	\$336,971
De Leon, DeLeon Industrial Development Corp.	\$60,826	\$111,032
Decatur, Corp. for Economic Dev. - City of Decatur	\$1,615,691	\$1,615,691
Denison, Business and Industrial Corp. of Denison	\$3,730,544	\$0
Denver City, Denver City EDC	\$433,672	\$585,425
DeSoto, DeSoto EDC	\$1,660,800	\$2,568,260
Donna, Donna EDC	\$905,606	\$344,130
Early, Early EDC	\$122,925	\$139,226
Eastland, Eastland Economic Development	\$1,948,852	\$1,948,852
Edcouch, City of Edcouch	\$70,874	\$108,457
Edgewood, Edgewood EDC	\$4,367	\$50,230
Edinburg, Edinburg EDC	\$4,615,323	\$1,009,364
El Campo, City Development Corp. of El Campo	\$674,282	\$2,340,408
Elsa, Elsa IDC	\$658,685	\$779,842
Escobares, Escobares Industrial Foundation	\$10,583	\$10,583
Fairfield, Fairfield IDC	\$2,684,257	\$3,420,485
Fairview, Fairview EDC	\$1,940,558	\$975,395
Farmersville, Farmersville EDC	\$860,333	\$847,686
Ferris, Ferris 4A Corp.	\$327,735	\$405,081
Floresville, Floresville 4A Corp.	\$0	\$0
Fort Stockton, Fort Stockton EDC	\$948,076	\$785,786
Franklin, Franklin CDC-4A	\$160,367	\$133,140
Frisco, Frisco EDC	\$20,757,950	\$20,862,436
Fulshear, City of Fulshear Development Corp.	\$445,600	\$579,749
Georgetown, Georgetown EDC	\$3,548,223	\$3,509,274
Gilmer, Gilmer EDC	\$0	\$0
Gladewater, Gladewater EDC	\$1,420,242	\$1,527,162
Goree, Goree Section 4A EDC	\$3,324	\$6,125
Gorman, Gorman Development Corp.	\$24,358	\$59,142
Grandview, Grandview 4A EDC	\$342,568	\$462,813
Greenville, Greenville 4A EDC	\$1,422,042	\$983,230
Groveton, Groveton EDC	\$174,464	\$184,845
Hale Center, Hale Center EDC	\$6,892	\$10,968
Hallettsville, Hallettsville 4A Manufacturing Dev. Corp.	\$293,947	\$494,175
Hamlin, Hamlin EDC	\$162,404	\$176,468
Harlingen, Harlingen EDC	\$11,771,145	\$5,563,731
Haskell, Development Corp. of Haskell	\$25,349	\$347,109
Haslet, Haslet 4A EDC	\$1,287,117	\$1,534,092
Hearne, Hearne 4A EDC	\$939,931	\$904,689
Heath, Heath EDC	\$980,470	\$1,125,948
Hempstead, Hempstead EDC	\$1,466,411	\$1,511,637
Henderson, Henderson EDC	\$2,377,807	\$3,187,904
Hereford, Hereford EDC	\$2,982,755	\$2,946,050

APPENDIX K: Corporation Fund Balances (continued)

City, EDC Name	2012 Fund Balance	2013 Fund Balance
Hidalgo, Hidalgo EDC	\$182,156	\$178,277
Hillsboro, Hillsboro EDC	\$2,311,849	\$2,574,400
Hitchcock, Hitchcock IDC	\$437,873	\$476,487
Hooks, Hooks Special Industrial Corp.	\$271,337	\$339,899
Hutto, Hutto EDC	\$465,095	\$369,509
Iowa Park, Iowa Park EDC	\$201,560	\$457,166
Jarrell, Jarrell EDC	\$152,223	\$215,300
Jasper, Jasper EDC	\$1,203,506	\$1,190,867
Joaquin, Joaquin Public Safety Development Corp.	\$65,271	\$35,204
Joshua, City of Joshua EDC	\$109,625	\$584,306
Justin, Justin EDC 4A	\$0	\$0
Kaufman, Kaufman EDC	\$1,398,062	\$1,279,792
Keene, Keene EDC	\$764,289	\$696,054
Kilgore, Kilgore EDC	\$5,552,712	\$2,206,792
Knollwood, Knollwood EDC	\$28,842	\$32,747
Knox City, Knox City EDC	\$196,716	\$36,041
Kountze, Kountze EDC	\$56,180	\$65,724
Krugerville, City of Krugerville EDC	\$83,459	\$132,243
La Feria, La Feria IDC Inc.	\$26,544	\$36,833
La Marque, La Marque IDC	\$5,470,379	\$6,617,390
Lake Dallas, Lake Dallas Community Development	\$70,280	\$173,924
Lamesa, Lamesa EDC	\$1,450,530	\$2,000,362
Lancaster, Lancaster EDC	\$2,884,927	\$2,584,500
Levelland, Levelland EDC	\$6,177,417	\$6,339,461
Lindale, Lindale EDC	\$3,498,838	\$3,902,834
Linden, Linden EDC	\$39,858	\$38,871
Little Elm, Little Elm EDC	\$9,021,762	\$784,348
Littlefield, Littlefield EDC	\$210,381	\$252,364
Longview, Longview EDC	\$10,351,722	\$10,336,567
Lubbock, Lubbock Economic Development Alliance Inc.	-\$1,322,541	\$2,431,728
Lyford, Lyford EDC - Type A	DNE	\$0
Magnolia, City of Magnolia EDC	\$162,049	\$147,503
Mansfield, Mansfield EDC	\$6,361,581	\$11,871,306
Marshall, Marshall EDCO	\$1,602,165	\$3,844,766
Matador, Matador EDC	\$136,237	\$11,299
Maud, City of Maud	\$94,016	\$185,813
McKinney, McKinney EDC	\$11,982,068	\$12,548,646
Melissa, Melissa IDC	\$236,737	\$302,872
Memphis, Memphis EDC	\$358,084	\$212,749
Menard, Menard IDC	\$641,382	\$651,511
Mercedes, Development Corp. of Mercedes	\$1,060,013	\$942,586
Miami, Miami EDC	\$57,532	\$57,491
Midland, Midland Development Corp.	\$16,511,869	\$6,629,532
Midlothian, Midlothian Economic Development	\$3,865,669	\$4,747,855
Monahans, Monahans EDC	\$2,013,292	\$1,769,437
Mount Pleasant, Mount Pleasant IDC	\$2,443,549	\$2,897,812

APPENDIX K: Corporation Fund Balances (continued)

City, EDC Name	2012 Fund Balance	2013 Fund Balance
Muleshoe, Muleshoe EDC	\$641,752	\$698,153
Munday, Development Corp. of Munday	\$157,500	\$37,963
	\$744,269	DNE
Nash, Nash IDC	\$122,477	\$123,675
New Boston, New Boston Special IDC	\$2,027,637	\$1,986,002
Newton, Newton EDC-4A	\$240,710	\$254,231
Nocona, Greater Nocona Area EDC	\$255,013	\$206,438
Northlake, Northlake EDC	\$304,025	\$331,558
Odessa, Odessa Development Corp.	\$17,833,420	\$22,464,589
Olney, Olney IDC	\$579,780	\$635,498
Omaha, OMAHA EDC	\$25,375	\$32,519
Orchard, City of Orchard IDC	\$35,349	\$40,430
Ore City, City of Ore City 4A Corp.	\$110,261	\$135,485
Overton, Overton EDC	\$752,623	\$919,549
Paducah, City of Paducah EDC 4A	\$56,874	\$74,071
Palmview, Palmview EDC	-\$369,786	\$1,980,855
Panhandle, Panhandle EDC	\$300,553	\$210,581
Paris, Paris EDC	\$1,514,680	\$2,029,745
Peñitas, Peñitas EDC	\$25,000	\$9,500
Perryton, CDC of Perryton	\$751,567	\$2,594,074
Plains, City of Plains Type A EDC	\$70,834	\$58,785
Port Arthur, Port Arthur EDC	\$6,362,734	\$8,088,565
Pottsboro, City of Pottsboro Type A EDC	\$260,521	\$322,481
Primera, Primera EDC	\$65,581	\$90,106
Princeton, Princeton 4A Corp.	\$718,719	\$538,811
Progreso, City of Progreso	\$0	\$0
Prosper, Prosper EDC	\$0	\$2,062,083
Ranger, Ranger EDC	\$204,884	\$201,871
Raymondville, Development Corp. of Raymondville	\$1,847,678	\$1,668,691
Red Oak, Red Oak IDC	\$2,643,755	\$2,991,600
Roanoke, Roanoke Community and EDC	\$438,271	\$944,103
Roaring Springs, Roaring Springs EDC	\$101,853	\$15,469
Robert Lee, Robert Lee EDC 4A	\$50,000	\$15,000
Rockwall, Rockwall EDC	\$17,919,401	\$627,000
Roscoe, Roscoe IDC	\$49,102	\$8,559
Rotan, Rotan EDC	\$380,029	\$435,828
Saint Jo, Saint Jo EDC	\$74,795	\$66,088
Sanger, Sanger Texas IDC	\$797,944	\$871,692
Seagraves, Seagraves EDC	\$321,194	\$381,756
Seguin, Seguin EDC	\$1,467,242	\$1,071,058
Shamrock, Shamrock EDC	\$100,284	\$165,222
Sherman, Sherman EDC	\$2,495,984	\$0
Silsbee, Silsbee EDC	\$389,645	\$486,083
Simonton, City of Simonton Development Corp.	\$33,908	\$58,845
Sinton, Sinton 4A Development Corp.	\$41,713	\$186,111
Slaton, Slaton EDC	\$26,947	\$7,867

APPENDIX K: Corporation Fund Balances (continued)

City, EDC Name	2012 Fund Balance	2013 Fund Balance
Snyder, Development Corp. of Snyder	-\$699,066	\$120,250
Somerset, Somerset 4A EDC	\$50,641	\$181,140
Sour Lake, Sour Lake EDC	\$682,403	\$792,148
South Padre Island, South Padre Island EDC	\$343,385	\$409,053
Southmayd, Southmayd IDC	\$97,551	\$114,642
Stamford, Development Corp. of Stamford	\$227,822	\$296,682
Sugar Land, Sugar Land Development Corp.	\$9,095,497	\$8,439,734
Sulphur Springs, Sulphur Springs - Hopkins Cty. Econ. Dev. Corp.	\$2,454,786	\$1,756,888
Sunnyvale, Sunnyvale 4A Development Corp.	\$1,209,159	\$1,167,478
Sweetwater, Sweetwater Enterprise for Economic Dev.	\$4,026,088	\$4,847,278
Tatum, Tatum EDC	\$305,419	\$305,419
Taylor, Taylor EDC	\$1,845,680	\$1,564,833
Terrell, Terrell EDC	\$1,852,930	\$1,932,285
Texas City, Texas City EDC	-\$1,145,816	\$919,707
The Colony, The Colony EDC	\$6,015,917	\$6,371,212
Tioga, Tioga IDC	\$251,083	\$283,642
Tolar, Tolar EDC	\$80,344	\$117,736
Tom Bean, Tom Bean CDC	\$13,218	\$19,649
Trenton, Trenton Economic Development 4A	DNE	\$7,073
Trophy Club, Trophy Club EDC 4A	\$440,395	\$177,896
Tye, Tye IDC	\$115,292	\$106,047
Van Alstyne, Van Alstyne EDC	\$93,000	\$307,570
Vernon, Business Development Corp. of Vernon	\$417,487	\$551,428
Von Ormy, Von Ormy EDC	\$52,078	\$82,655
Waller, City of Waller EDC	\$973,152	\$1,064,827
Wellington, Wellington EDC	\$457,029	\$513,178
Weslaco, EDC of Weslaco	\$3,025,831	\$3,233,195
Whitesboro, Whitesboro IDC	\$257,867	\$332,701
Whitewright, Whitewright EDC	\$127,000	\$51,416
Wichita Falls, Wichita Falls EDC	\$7,205,021	\$7,578,912
Willis, Willis EDC	\$947,233	\$1,117,608
Wills Point, Wills Point EDC	\$380,224	\$246,051
Wilmer, City of Wilmer EDC	\$119,457	\$297,887
Wortham, Wortham EDC-A	\$66,987	\$126,413
Wylie, Wylie EDC	\$1,330,462	\$1,864,381
Statewide Totals (Type A Corporations)	\$419,459,396	\$408,938,506

Type B Corporations

City, EDC Name	2012 Fund Balance	2013 Fund Balance
Alamo, Alamo EDC	\$1,216,065	\$2,097,244
Alba, City of Alba EDC	\$59,124	\$49,808
Albany, Albany Development Corp.	\$496,928	\$661,401
Aledo, Aledo EDC	\$313,840	\$373,664

APPENDIX K: Corporation Fund Balances (continued)

City, EDC Name	2012 Fund Balance	2013 Fund Balance
Allen, Allen CDC	\$1,853,692	\$2,986,302
Alto, Alto EDC - Type B	\$82,362	\$77,755
Alton, City of Alton CDC	\$103,719	\$57,503
Alvarado, Alvarado EDC	\$1,148,612	\$1,508,606
Alvord, City of Alvord	\$61,545	\$39,632
Andrews, Andrews Reliever Route Corp.	\$0	\$0
Angleton, Angleton Better Living Corp.	\$283,480	\$532,526
Anna, Anna CDC	\$276,683	\$318,614
Anson, Anson Development Corp.	\$159,220	\$170,718
Archer City, Archer City Growth & Development Corp.	\$201,352	\$248,356
Arcola, Arcola 4B Corp.	\$343,574	\$455,678
Argyle, Argyle EDC	\$624,940	\$700,749
Aspermont, Aspermont EDC	\$20,510	\$15,043
Athens, Athens EDC	\$686,954	\$804,529
Atlanta, Atlanta City Development Corp.	\$449,866	\$388,315
Aubrey, Aubrey EDC	\$221,459	\$390,715
Avinger, Avinger EDC	\$29,800	\$18,026
Baird, CDC of Baird	DNE	\$42,028
Balch Springs, Balch Springs Community & EDC	\$856,013	\$511,482
Balmorhea, Balmorhea Development Corp.	\$65,322	\$82,492
Bandera, City of Bandera EDC	\$133,301	\$417,268
Bangs, Bangs EDC	\$76,916	\$38,288
Bartonville, Bartonville CDC	\$267,761	\$74,688
Bastrop, Bastrop EDC	\$5,169,106	\$2,008,831
Bay City, Bay City CDC	\$1,371,228	\$1,459,130
Beasley, CDC City of Beasley	\$100,260	\$144,472
Bedford, Bedford Street Improvement EDC	\$1,501,475	\$1,903,735
Bee Cave, Bee Cave Development Corp.	\$230,247	\$2,042,956
Beeville, Beeville Economic Improvement Corp.	\$0	\$0
Bellmead, Bellmead EDC	\$1,414,980	\$1,881,534
Bells, Bells 4B EDC	\$49,777	\$56,208
Bellville, Bellville EDC	\$701,036	\$442,941
Benbrook, Benbrook EDC	\$5,300,954	\$5,906,627
Benjamin, Benjamin EDC	\$17,283	\$29,544
Bertram, Bertram EDC	\$169,642	\$171,414
Big Lake, Big Lake EDC	\$1,345,654	\$1,272,813
Big Sandy, Big Sandy CDC	\$359,147	\$385,111
Bishop, Bishop EDC	\$189,363	\$93,228
Blue Ridge, City of Blue Ridge Economic Dev. Board	\$28,285	\$44,974
Bonham, Bonham EDC	\$746,765	\$649,741
Bovina, Bovina EDC	\$31,804	\$48,472
Bowie, Bowie 4B Sales Tax Corp.	\$1,186,816	\$1,775,442
Breckenridge, Breckenridge EDC	\$553,024	\$1,023,771
Bremond, Bremond Infrastructure/Improv. Corp. -4B	\$71,000	\$81,100
Brenham, Brenham CDC	\$1,010,269	\$1,145,734
Bronte, Bronte EDC	\$296,934	\$319,617

APPENDIX K: Corporation Fund Balances (continued)

City, EDC Name	2012 Fund Balance	2013 Fund Balance
Brookshire, Brookshire EDC	\$477,388	\$529,421
Brownsboro, Brownsboro Development Corp.	\$185,852	\$206,935
Brownsville, Brownsville Community Improvement Corp.	\$1,533,796	\$1,533,796
Buda, City of Buda 4B EDC	-\$2,633,904	-\$1,970,869
Buffalo, Buffalo CDC	\$35,341	\$8,550
Buffalo Gap, Buffalo Gap EDC	\$38,560	\$42,255
Bullard, Bullard EDC	\$139,934	\$212,000
Burkburnett, Burkburnett Development Corp.	\$718,398	\$1,471,362
Burleson, Burleson Community Services Dev. Corp.	\$2,065,060	\$2,150,537
Burnet, Burnet EDC	\$815,627	\$461,701
Caddo Mills, Caddo Mills EDC	\$364,696	\$413,016
Calvert, Calvert EDC	\$100,653	\$125,980
Cameron, Cameron EDC	\$364,696	\$1,840,503
Caney City, Caney City EDC	\$9,932	\$15,019
Canton, Canton EDC	\$574,182	\$616,987
Canyon, Canyon EDC	\$216,590	\$226,996
Carmine, Carmine EDC	\$27,341	\$30,855
Carthage, Carthage Improvements Corp.	\$38,667	\$49,800
Cedar Hill, Cedar Hill CDC	\$5,951,668	\$6,514,697
Cedar Park, City of Cedar Park Community Dev. Corp.	\$11,176,876	\$12,797,089
Celina, Celina Development Corp.	\$126,250	\$31,938
Center, City of Center EDC	\$480,627	\$257,326
Centerville, Centerville EDC	\$0	\$0
Chandler, Chandler One-Half Cent Sales Tax Corp.	\$574,529	\$433,869
Chico, Chico EDC	\$127,611	\$101,243
Cibola, Cibola EDC	\$215,506	\$316,953
Cisco, Cisco Development Corp.	\$344,190	\$280,183
Clarendon, Clarendon EDC	\$199,718	\$73,612
Clear Lake Shores, Clear Lake Shores EDC	\$584,544	\$769,553
Cleburne, Cleburne 4B EDC	\$1,148,584	\$1,148,584
Cleveland, Cleveland EDC	\$1,794,394	\$191,229
Clifton, Clifton EDC	\$236,442	\$373,241
Clute, City of Clute 4B EDC	\$1,807,786	\$2,210,782
Clyde, Clyde EDC	\$165,123	\$371,261
Coahoma, Coahoma Development Corp.	\$153,674	\$94,940
Coffee City, Coffee City TX. EDC	\$99,182	\$183,553
Coleman, Coleman Community Coalition Type B EDC	\$292,815	\$412,515
Colleyville, Colleyville EDC	\$1,998,845	\$2,279,927
Collinsville, Collinsville EDC	\$33,340	\$57,911
Columbus, Columbus Community & Industrial Dev. Corp.	\$723,126	\$805,390
Conroe, Conroe IDC	\$1,621,505	\$2,882,917
Converse, City of Converse Economic Dev. Corp.	\$1,186,387	\$1,744,868
Coppell, Coppell Recreation Development Corp.	\$3,663,064	\$4,077,387
Corinth, Corinth EDC	\$2,481,307	\$1,987,082
Corral City, Corral City EDC	\$46,640	\$42,013
Cotulla, Cotulla EDC	\$0	\$0

APPENDIX K: Corporation Fund Balances (continued)

City, EDC Name	2012 Fund Balance	2013 Fund Balance
Crandall, Crandall EDC	\$173,384	\$210,275
Crawford, Crawford EDC	\$117,701	\$114,453
Cross Plains, Cross Plains EDC	\$51,397	\$71,431
Crowley, Crowley EDC	\$837,055	\$1,093,393
Crystal City, Crystal City EDC	\$486,119	\$685,631
Cuero, Cuero Development Corp.	\$814,229	\$1,740,076
Cuney, Cuney EDC	\$97,061	\$99,532
Dalhart, Dalhart EDC	\$531,634	\$803,738
Dalworthington Gardens, Parks and Recreation Facility Dev. Corp.	\$132,642	\$355,716
Dayton, Dayton CDC	\$1,436,727	\$1,711,976
DeSoto, DeSoto Park Development Corp.	\$633,026	\$564,047
Dickinson, Dickinson EDC	\$1,320,526	\$1,831,642
Domino, Domino Economic Development Committee	\$5,828	\$410
Donna, Development Corp. of Donna	\$1,005,484	\$588,981
Douglassville, Douglassville Development Corp.	\$2,818	\$36,296
Driscoll, Driscoll Improvement Development Corp.	\$26,585	\$30,509
Dublin, Dublin EDC	\$238,961	\$260,458
Dumas, Dumas EDC	\$199,841	\$2,415,832
Duncanville, Duncanville Community & EDC	\$487,126	\$188,578
East Tawakoni, East Tawakoni EDC	\$0	\$35,757
Edcouch, Edcouch 4B EDC	\$52,083	\$77,083
Eden, Eden EDC	\$165,805	\$253,100
Electra, Business Development Corp. of Electra	\$333,461	\$169,107
Elgin, Elgin EDC	\$341,046	\$680,809
Elsa, Elsa EDC 4B	\$654,557	\$775,399
Emory, City of Emory Development Corp.	\$1,878,094	\$157,445
Encinal, Encinal EDC	\$43,304	\$47,837
Ennis, Ennis EDC	\$812,170	\$1,373,851
Escobares, Escobares EDC	\$11,852	\$5,370
Euless, Euless Development Corp.	\$1,821,655	\$3,130,676
Everman, Everman EDC	\$899,885	\$35,114
Fairview, Town of Fairview Community Dev. Corp	\$1,628,495	\$705,295
Farmersville, Farmersville Community Development Corp	\$199,936	\$199,937
Fate, Fate EDC	\$366,063	\$433,068
Ferris, Ferris EDC	\$212,190	\$235,551
Floresville, Floresville EDC	\$56,411	\$321,231
Flower Mound, Town of Flower Mound Community Dev.	\$2,493,516	\$2,673,488
Floydada, Floydada EDC	\$223,028	\$252,772
Forest Hill, Forest Hill CDC	\$379,773	\$452,205
Forney, Forney EDC	\$509,817	\$250,848
Fort Stockton, Fort Stockton EDC	\$578,143	\$729,307
Fort Worth, FW Sports Authority	\$81,832	\$92,569
Franklin, Franklin CDC-4B	\$228,445	\$309,609
Frankston, Frankston EDC	\$98,187	\$67,858
Freeport, Freeport EDC	\$608,778	\$631,706
Friona, Friona EDC	\$98,612	\$100,149

APPENDIX K: Corporation Fund Balances (continued)

City, EDC Name	2012 Fund Balance	2013 Fund Balance
Frisco, Frisco CDC	\$13,537,689	\$12,714,653
Fritch, Fritch at Lake Meridith EDC	\$38,034	\$8,087
Fulshear, Fulshear Development Corp.	\$263,265	\$491,787
Gainesville, Gainesville EDC	\$1,964,685	\$1,379,007
Galveston, Galveston IDC	\$0	\$0
Ganado, Ganado CDC	\$242,089	\$307,915
Georgetown, Georgetown Trans. Enhancement Corp.	\$7,699,208	\$9,752,250
Giddings, Giddings EDC	\$1,594,141	\$1,594,216
Glen Rose, Glen Rose EDC	\$379,142	\$226,028
Godley, City of Godley 4B EDC	\$327,351	\$1,306,910
Goldthwaite, Goldthwaite EDC	\$280,464	\$290,870
Gonzales, Gonzales EDC	\$128,542	\$1,560,788
Gordon, Development Corp. of Gordon	\$19,744	\$20,870
Goree, Goree Section 4B Development Corp.	\$3,992	\$9,594
Gorman, Gorman EDC	\$24,358	\$18,995
Graham, Graham Economic Improvement Corp. Inc.	\$1,812,436	\$1,888,279
Grand Saline, Grand Saline EDC	\$207,227	\$265,795
Grandfalls, Grandfalls Community and EDC 4-B	\$27,308	\$18,039
Grandview, Grandview 4B EDC	\$147,457	\$117,651
Grapeland, City of Grapeland Type B EDC	\$368,901	\$432,032
Grapevine, Grapevine 4B EDC	\$10,117,322	\$16,154,778
Gregory, Gregory 4B Contingency	\$46,379	\$119,322
Groesbeck, Groesbeck EDC	\$115,784	\$109,900
Groom, Groom EDC	\$45,000	\$56,875
Groves, Groves EDC	\$459,987	\$458,643
Groveton, Groveton EDC	\$165,794	\$193,391
Gruver, CDC of Gruver	\$142,631	\$140,700
Gun Barrel City, Gun Barrel City EDC	\$941,944	\$1,215,611
Gunter, Gunter EDC	\$132,164	\$223,031
Gustine, EDC of Gustine	\$15,514	\$13,788
Hallettsville, Hallettsville 4B Business Development Corp.	\$125,905	\$292,644
Haltom City, Haltom City EDC	\$8,147,551	\$5,976,742
Hamilton, City of Hamilton EDC	\$275,722	\$310,689
Harlingen, Harlingen Community Improvement Board	\$1,681,797	\$1,940,949
Hart, Hart EDC	\$9,730	\$22,378
Haslet, Haslet Community & Economic Development	\$1,938,216	\$2,206,391
Hawkins, Hawkins CDC	\$0	\$84,295
Hawley, Hawley EDC-4B	\$49,202	\$63,237
Hearne, Hearne Infrastructure/Improv. Corp.-4B	\$985,871	\$1,124,740
Heath, Heath Municipal Benefits Corp.	\$1,294,232	\$1,429,914
Helotes, City of Helotes EDC	\$524,912	\$563,556
Hempstead, Hempstead EDC	\$0	\$0
Henrietta, Henrietta Growth Corp.	\$0	\$58,807
Hickory Creek, Hickory Creek EDC	\$1,248,603	\$1,275,151
Hico, Hico EDC	\$283,119	\$326,738
Higgins, Higgins EDC	\$27,469	\$57,397

APPENDIX K: Corporation Fund Balances (continued)

City, EDC Name	2012 Fund Balance	2013 Fund Balance
Highland Village, Highland Village CDC	\$2,350,390	\$1,821,271
Hill Country Village, Hill Country Village EDC	\$162,613	\$114,162
Hollywood Park, Town of Hollywood Park EDC	\$223,045	\$293,137
Hondo, The City of Hondo	\$436,384	\$46,157
Howe, Howe Community Facilities Dev. Corp.	\$10,388	\$63,296
Hubbard, Hubbard Development Corp.	\$61,264	\$29,371
Hudson, Hudson EDC	\$3,564	\$3,564
Hughes Springs, Hughes Springs Economic Development	\$0	\$137,539
Huntington, City of Huntington	\$8,045	-\$425
Hurst, City of Hurst	\$2,188,399	\$3,682,261
Hutchins, Hutchins EDC	\$1,427,291	\$1,742,672
Idalou, City of Idalou EDC	\$85,684	\$103,729
Industry, Industry 4B EDC	\$62,800	\$60,671
Ingleside, City of Ingleside Development Corp.	\$417,633	\$509,766
Iowa Park, Iowa Park CDC	\$262,405	\$286,184
Iraan, Iraan 4B EDC	\$280,477	\$171,110
Italy, Italy EDC	\$259,572	\$117,675
Itasca, Itasca EDC	\$15,155	\$16,440
Jacksboro, Jacksboro EDC	\$1,465,820	\$701,100
Jacksonville, Jacksonville Development Corp.	\$242,632	\$1,199,130
Jefferson, Jefferson EDC	\$141,340	\$214,600
Jewett, Jewett EDC	\$38,394	\$36,215
Joaquin, Joaquin EDC	\$3,458	\$42,101
Joshua, City of Joshua 4B EDC	\$138,404	\$491,667
Junction, Junction Texas EDC	\$432,141	\$505,512
Justin, Justin Community Development 4B Corp.	\$0	\$0
Karnes City, Karnes City EDC	\$49,397	\$169,143
Keene, Keene CDC	\$367,870	\$517,748
Keller, Keller Development Corp.	\$723,729	\$957,093
Kemah, Kemah CDC	\$1,850,876	\$1,346,548
Kemp, Kemp EDC	\$208,705	\$292,056
Kenedy, Kenedy 4B Corp.	\$1,215,922	\$967,490
Kennedale, Kennedale EDC	\$201,971	\$201,971
Kerens, Kerens EDC	\$105,537	\$16,825
Kerrville, City of Kerrville Economic Improvement Corp.	\$2,225,628	\$2,598,336
Knollwood, Knollwood IDC	\$28,842	\$41,304
Knox City, Knox City CDC	\$214,582	\$31,738
Krugerville, City of Krugerville CDC	\$30,233	\$32,785
Krum, Krum EDC	\$162,118	\$128,437
La Feria, La Feria EDC	\$355,002	\$471,673
La Grange, La Grange EDC	\$1,505,597	\$1,520,507
La Joya, La Joya EDC	\$436,006	\$469,410
La Porte, La Porte Development Corp.	\$2,431,706	\$2,196,935
Laguna Vista, Laguna Vista CDC	\$52,492	\$256,135
Lake Dallas, Lake Dallas Community Development	\$83,299	\$295,153
Lake Jackson, Lake Jackson Development Corp.	\$2,214,487	\$2,292,698

APPENDIX K: Corporation Fund Balances (continued)

City, EDC Name	2012 Fund Balance	2013 Fund Balance
Lake Worth, Lake Worth EDC	\$1,779,080	\$2,151,935
Lakewood Village, Lakewood Village EDC	\$7,674	\$12,819
Lamesa, Lamesa Economic Alliance Project	DNE	\$251,695
Lampasas, Lampasas EDC	\$445,083	\$553,985
Lancaster, Lancaster Recreational Development Corp.	\$148,538	\$151,105
Lavon, Lavon EDC	\$133,242	\$253,045
League City, City of League City 4B Industrial Dev. Corp.	\$7,010,372	\$7,513,257
Leon Valley, City of Leon Valley Type B EDC	\$447,937	\$434,898
Leonard, Leonard CDC	\$30,950	\$25,043
Levelland, Levelland CDC	\$754,645	\$1,201,283
Lewisville, Lewisville Development Corp.	-\$21,207,472	-\$19,119,935
Lexington, Lexington EDC	\$115,185	\$177,696
Liberty, Liberty CDC	\$2,454,259	\$2,454,259
Liberty Hill, Liberty Hill EDC	\$553,000	\$674,673
Lincoln Park, Lincoln Park EDC	\$93,494	\$107,321
Linden, Linden 4B EDC	\$62,484	\$52,035
Little Elm, Little Elm CDC	\$1,266,230	\$1,298,465
Littlefield, Littlefield EDC Type B	\$74,665	\$80,057
Live Oak, City of Live Oak EDC	\$1,030,456	\$1,255,180
Llano, Llano EDC	\$533,086	\$519,092
Lockhart, Lockhart EDC	\$1,293,336	\$1,552,984
Lockney, Lockney EDC	\$109,541	\$22,192
Lorena, Lorena EDC	\$481,409	\$495,825
Los Fresnos, Los Fresnos CDC	\$132,869	\$91,689
Lott, Lott EDC	\$147,456	\$139,679
Lowry Crossing, Lowry Crossing EDC	\$14,952	\$44,185
Lufkin, Lufkin EDC	\$311,840	\$6,471,272
Luling, Luling EDC	\$807,240	\$807,240
Lumberton, City of Lumberton Industrial Dev. Corp.	\$274,214	\$197,254
Lyford, Lyford EDC - Type B	DNE	\$0
Mabank, Mabank EDC	\$150,746	\$92,291
Magnolia, Magnolia CDC	\$124,493	\$11,748
Malakoff, City of Malakoff EDC	\$10,327	\$22,104
Malone, Malone EDC	\$30,119	\$22,648
Mansfield, Mansfield Park Facilities Development Corp.	\$6,207,899	\$7,951,849
Manvel, Manvel EDC	\$1,466,914	\$1,528,148
Marble Falls, Marble Falls EDC	\$1,570,425	\$1,989,260
Marfa, Marfa EDC	\$465,000	\$502,828
Marquez, City of Marquez Type B EDC	\$16,940	-\$20,832
Matador, Matador CDC	\$60,984	\$11,349
Mathis, Mathis EDC	\$472,015	\$524,005
Maypearl, City of Maypearl EDC	\$65,533	\$77,908
McAllen, Development Corp. of McAllen	\$26,415,082	\$25,003,568
McCamey, City of McCamey 4B EDC	\$224,427	\$249,785
McGregor, McGregor EDC	\$473,643	\$722,991
McKinney, McKinney CDC	\$12,289,534	\$17,786,659

APPENDIX K: Corporation Fund Balances (continued)

City, EDC Name	2012 Fund Balance	2013 Fund Balance
McLean, McLean EDC Inc.	\$47,644	\$42,827
Meadows Place, Meadows Place EDC - Type B	\$417,759	\$556,817
Melissa, Melissa Community and EDC	\$100,051	\$243,419
Meridian, Meridian EDC	\$168,982	\$153,813
Merkel, Merkel EDC	\$170,888	\$226,913
Mesquite, Mesquite Quality of Life Corp.	\$6,283,004	\$5,697,549
Mexia, Mexia EDC	\$527,855	\$336,238
Miami, Miami Community EDC	\$73,235	\$97,797
Midland, Midland Football & Soccer, Baseball Complex Dev.	\$0	\$0
Midlothian, Midlothian CDC	\$2,617,554	\$3,020,399
Miles, City of Miles Type B EDC	\$11,967	\$5,678
Mineola, Mineola Development	\$248,781	\$129,172
Mission, Mission EDC	\$1,945,312	\$4,037,371
Montgomery, Montgomery EDC	\$439,712	\$450,042
Moody, City of Moody EDC	\$0	\$0
Morgan's Point, Morgan's Point Development Corp.	\$696,725	\$491,328
Morgan's Point Resort, Morgan's Point Resort Type B EDC	\$20,068	\$59,236
Morton, Frontier Projects EDC	\$239,225	\$290,992
Mount Vernon, Mount Vernon EDC	\$434,142	\$587,060
Muenster, Muenster Industrial Development Corp.	\$20,847	\$36,423
Munday, City of Munday Type B EDC	\$57,706	\$73,090
Murphy, Murphy CDC	\$999,247	\$852,210
Naples, EDC	\$14,977	\$7,797
Nassau Bay, Nassau Bay EDC	\$109,584	\$189,330
Navasota, Navasota EDC	\$208,457	\$211,893
Nederland, Nederland EDC	\$3,483,889	\$3,201,848
Needville, Development Corp. of Needville	\$452,805	\$502,173
Nevada, Nevada EDC	\$91,780	\$105,380
New Braunfels, New Braunfels Infrastructure/Improv. Corp.-4B	\$12,838,039	\$13,504,903
New Deal, New Deal EDC	\$116,139	\$127,151
Newton, Newton CDC-4B	\$24,544	\$21,213
Nocona, Nocona Municipal EDC	\$225,618	\$228,523
Nolanville, Nolanville EDC	\$80,162	\$116,070
North Richland Hills, North Richland Hills Park & Rec. Fac. Dec. Corp.	\$2,238,437	\$3,075,676
Northlake, Northlake CDC	\$287,715	\$316,359
Oak Leaf, City of Oak Leaf	\$76,143	\$100,642
Oak Point, Oak Point EDC	\$160,619	\$198,174
Oak Ridge, Oak Ridge EDC	\$23,892	\$91,734
Oak Ridge North, Oak Ridge North EDC	\$1,180,404	\$1,412,337
Odem, City of Odem 4B EDC	\$285,392	\$253,539
Old River Winfree, Old River Winfree EDC	\$34,094	\$52,830
Olmos Park, City of Olmos Park Type B EDC	\$199,526	\$229,818
Olton, Olton EDC	\$30,556	\$68,182
Orange, Orange EDC	\$2,108,366	\$1,220,307
Orchard, Orchard EDC	\$37,016	\$39,879
Ovilla, Ovilla 4B EDC	\$250,441	\$323,900

APPENDIX K: Corporation Fund Balances (continued)

City, EDC Name	2012 Fund Balance	2013 Fund Balance
Oyster Creek, Oyster Creek EDC	\$23,060	\$31,244
Paducah, Paducah EDC	\$49,925	\$58,650
Palacios, Palacios EDC	\$304,688	\$369,670
Palestine, Palestine EDC	\$1,538,283	\$1,294,629
Palmer, Palmer EDC	\$66,380	\$41,173
Pampa, Pampa EDC	\$2,406,238	\$1,690,747
Pantego, Pantego EDC	\$354,219	\$425,943
Paradise, Paradise EDC	\$21,318	\$56,917
Pasadena, Pasadena Second Century Corp.	\$23,367,616	\$28,915,706
Pearland, Pearland EDC	\$12,656,688	\$14,689,704
Pecos, City of Pecos Type B EDC	\$197,983	\$251,001
Pflugerville, Pflugerville CDC	\$3,342,143	\$4,922,501
Pharr, Pharr EDC II	-\$1,775,369	\$0
Pilot Point, Pilot Point EDC	\$141,044	\$185,864
Pittsburg, Pittsburg EDC	\$1,059,894	\$1,142,778
Point, Point Economic and Park Development Corp.	\$26,433	\$23,578
Ponder, Ponder Development Corp.	\$97,331	\$121,579
Port Aransas, Port Aransas Recreational Development Corp.	\$304,512	\$376,777
Port Isabel, Port Isabel EDC	\$750,505	\$963,416
Port Neches, Port Neches EDC	\$1,276,000	\$1,449,000
Portland, Portland Community Center Complex Dev. Corp.	\$541,269	\$794,343
Post, Cap Rock Development Corp.	\$0	\$0
Poth, Poth Economic Development	\$75,910	\$85,160
Pottsboro, Pottsboro 4B Sales Tax Corp.	\$105,055	\$110,148
Prairie View, Prairie View 4B EDC	\$377,198	\$436,980
Presidio, DCOP-Development Corp. of Presidio	\$221,037	\$542,396
Primera, Primera EDC	\$138,939	\$158,953
Princeton, Princeton CDC	\$519,575	\$275,375
Progreso, City of Progreso	\$0	\$0
Quanah, Quanah EDC	\$333,126	\$380,389
Queen City, Queen City Economic Dev. Committee	\$356,663	\$276,163
Quinlan, Quinlan EDC	\$855,077	\$968,843
Quitague, Quitague EDC	\$14,756	\$19,407
Quitman, Quitman Development Corp.	\$189,704	\$213,335
Rankin, City of Rankin 4B EDC	\$98,500	\$75,479
Raymondville, City of Raymondville EDC	DNE	\$1,668,691
Red Oak, Red Oak EDC	\$1,595,423	\$1,726,258
Redwater, Redwater IDC	\$0	\$0
Refugio, Refugio EDC	\$778,326	\$53,775
Richland Hills, Richland Hills Development Corp.	\$0	\$0
Richmond, Development Corp. of Richmond	\$4,894,569	\$5,514,489
Rio Grande City, Rio Grande City 4B EDC	\$1,678,839	\$1,786,656
Rio Hondo, Rio Hondo Community Dev. Corp (Type B)	\$276,023	\$241,847
Rio Vista, Rio Vista EDC	\$19,280	\$0
Rising Star, Rising Star EDC	\$41,697	\$42,112
River Oaks, River Oaks EDC	\$0	\$0

APPENDIX K: Corporation Fund Balances (continued)

City, EDC Name	2012 Fund Balance	2013 Fund Balance
Roanoke, Roanoke Community and EDC	\$725,397	\$737,298
Roaring Springs, Roaring Springs EDC	\$101,853	\$15,469
Robert Lee, Robert Lee EDC 4B	\$45,000	\$10,000
Robstown, Robstown Improvement Development Corp.	\$408,303	\$1,417,369
Rocksprings, Edwards County EDC	\$105,630	\$116,392
Rollingwood, Rollingwood CDC	\$479,542	\$280,206
Roma, Roma EDC	\$33,572	\$26,906
Ropesville, Ropesville EDC	\$0	\$0
Roscoe, Roscoe CDC	\$35,800	\$29,468
Rosebud, Rosebud EDC	\$170,758	\$197,617
Rosenberg, Rosenberg Development Corp.	\$3,246,630	\$4,052,192
Round Rock, Round Rock Transportation Sys.Dev. Corp.	\$3,782,170	\$0
Round Top, Round Top EDC	\$99,555	\$64,282
Royse City, Royse City CDC	\$976,319	\$850,444
Runaway Bay, Runaway Bay EDC	\$40,264	\$31,534
Rusk, Rusk EDC	\$93,862	\$134,383
Sachse, Sachse EDC	\$4,098,541	\$4,287,958
Saint Jo, Saint Jo Municipal EDC 4B	\$6,917	\$3,209
San Angelo, City of San Angelo Development Corp.	\$5,152,975	\$6,791,393
San Benito, San Benito EDC	\$2,023,866	\$1,898,758
San Juan, San Juan EDC	\$748,964	\$763,386
San Saba, San Saba EDC	\$44,655	\$192,833
Sanger, Sanger Texas Development Corp.	\$442,428	\$537,429
Sansom Park, Sansom Park EDC	\$135,262	\$97,986
Santa Anna, Santa Anna EDC	\$104,071	\$41,859
Santa Fe, City of Santa Fe 4B EDC	\$1,666,375	\$1,995,831
Savoy, Savoy CDC	\$57,301	\$20,733
Schertz, Schertz EDC	\$3,514,930	\$6,000,346
Schulenburg, Schulenburg EDC	\$339,517	\$306,752
Seabrook, Seabrook EDC II	\$2,146,571	\$2,467,464
Seagoville, Seagoville EDC	-\$71,933	\$145,110
Seagraves, Seagraves EDC	\$242,055	\$302,226
Sealy, Sealy EDC	\$710,714	\$795,464
Seminole, Seminole EDC	\$1,443,556	\$1,942,072
Seven Points, Seven Points EDC	\$118,942	\$251,086
Shepherd, Shepherd EDC	\$88,689	\$56,658
Silverton, Silverton ED Alliance	\$68,976	\$81,632
Simonton, Simonton Development Corp.	\$54,546	\$104,626
Sinton, Sinton 4B Development Corp.	\$485,210	\$623,072
Snook, Snook 4B Development Corp.	\$22,640	\$28,408
Somerset, Somerset 4B EDC	\$21,821	\$155,757
Sonora, Sonora IDC	\$486,054	\$389,080
South Houston, City of South Houston EDC	\$829,537	\$889,991
Southlake, Southlake Parks Development Corp.	\$6,223,207	\$7,416,822
Southmayd, Southmayd CDC	\$96,373	\$133,029
Spearman, Spearman EDC	\$409,383	\$416,783

APPENDIX K: Corporation Fund Balances (continued)

City, EDC Name	2012 Fund Balance	2013 Fund Balance
Spur, Spur EDC	\$103,429	\$67,711
Stafford, Stafford EDC	\$6,491,866	\$8,169,904
Stanton, Stanton EDC	\$284,473	\$289,772
Sterling City, Sterling City EDC	\$182,000	\$238,623
Stinnett, Stinnett CDC	\$75,061	\$84,885
Stockdale, City of Stockdale 4B EDC	\$92,000	\$147,542
Stratford, Stratford Sales Tax Corp.	\$72,940	\$60,561
Strawn, Development Corp. of Strawn	\$457,415	\$464,985
Sudan, Sudan EDC	\$12,904	\$19,160
Sugar Land, Sugar Land 4B Corp.	\$7,239,699	\$7,834,792
Sullivan City, Sullivan City EDC	\$3,695	\$3,278
Sundown, Sundown EDC	\$216,045	\$255,848
Sunnyvale, Sunnyvale 4B Development Corp.	\$1,142,959	\$1,548,923
Sweeny, Sweeny EDC	\$8,004	\$414,524
Taft, Taft 4B EDC	\$152,910	\$94,500
Tahoka, Tahoka EDC	\$60,546	\$94,110
Teague, EDC of Teague	\$302,138	\$10,102
The Colony, The Colony CDC	\$1,418,890	\$1,826,265
Thorndale, Thorndale EDC	\$153,848	\$168,775
Throckmorton, Throckmorton EDC	-\$21,514	\$258,991
Timpson, Timpson EDC	\$57,665	\$126,225
Tioga, Tioga EDC	\$93,330	\$113,395
Tom Bean, Tom Bean EDC	\$26,998	\$0
Tomball, Tomball EDC	\$6,962,567	\$6,532,197
Trenton, Trenton CDC	\$91,035	\$23,656
Trinidad, Trinidad EDC	\$66,323	\$116,710
Trinity, Trinity EDC	\$1,192,905	\$1,311,015
Trophy Club, Trophy Club EDC 4B	\$341,135	\$191,195
Troup, Troup CDC	\$213,596	\$212,653
Tulia, Tulia EDC	\$245,068	\$235,168
Turkey, Turkey EDC	\$13,112	\$11,428
Tye, Tye IDC	\$124,084	\$75,095
Tyler, Tyler One-Half Cent Sales Tax Corp.	\$10,730,004	\$17,516,614
Uhland, City of Uhland Type B EDC	\$20,000	\$66,963
Universal City, Universal City IDC	\$872,023	\$644,752
Van, Van EDC	\$499,116	\$1,214,294
Van Alstyne, Van Alstyne Community Dev. Corp. 4B	\$93,000	\$147,953
Van Horn, Van Horn Texas EDC	\$58,832	\$99,039
Venus, Venus Community Service Dev. Corp.	\$106,916	\$107,006
Victoria, Victoria Sales Tax Development Corp.	\$3,832,439	\$4,774,738
Von Ormy, City of Von Ormy CDC	\$75,656	\$161,420
Wake Village, Wake Village EDC	\$144,036	\$249,580
Wallis, City of Wallis Development Corp.	\$87,648	\$94,985
Watauga, Watauga Parks Development Corp.	\$2,365,668	\$1,469,220
Waxahachie, Waxahachie Community Development Corp.	\$1,087,350	\$1,319,197
Webberville, Webberville EDC	\$12,483	\$10,953

APPENDIX K: Corporation Fund Balances (concluded)

City, EDC Name	2012 Fund Balance	2013 Fund Balance
Webster, Webster EDC	\$2,075,713	\$2,882,127
Weimar, Weimer EDC	\$281,591	\$406,076
West Columbia, West Columbia EDC	\$213,570	\$270,910
West Tawakoni, West Tawakoni EDC	\$30,754	\$31,336
Westlake, Westlake 4B Development Corp.	\$178,384	\$0
Westworth Village, Westworth Redevelopment Authority	\$2,035,017	\$3,295,071
Wharton, Wharton EDC	\$0	\$0
Wheeler, Wheeler EDC Inc.	\$162,072	\$408,565
White Deer, White Deer EDC	\$183,831	\$129,155
White Oak, White Oak EDC	\$76,063	\$517,188
White Settlement, White Settlement EDC	\$1,848,994	\$2,217,812
Whiteface, Whiteface Development Corp.	\$51,758	\$63,092
Whitesboro, Whitesboro EDC	\$1,138,220	\$1,138,220
Whitewright, Whitewright CDC	\$57,000	\$48,433
Wichita Falls, Wichita Falls 4B Sales Tax Corp.	\$2,080,998	\$1,071,849
Willis, Willis Community Development Corp.	\$1,213,553	\$1,301,098
Wilmer, City of Wilmer Type B EDC	\$149,867	\$328,298
Windcrest, City of Windcrest EDC	\$1,871,601	\$469,859
Windthorst, Windthorst EDC	\$131,368	\$137,178
Winnsboro, Winnsboro EDC	\$403,979	\$551,040
Winona, Winona 4B EDC	\$250	\$5,606
Wolfe City, Wolfe City EDC	\$77,158	\$110,932
Wolfforth, Wolfforth EDC	\$459,779	\$568,258
Wortham, Wortham EDC-B	\$199,501	\$89,680
Wylie, Wylie Parks & Recreation Fac. Dev. Corp.	\$1,404,544	\$0
Yantis, Yantis EDC	\$71,540	\$84,474
Yoakum, Yoakum EDC	\$1,356,057	\$1,391,651
Yorktown, Yorktown Development Corp.	\$122,448	\$142,237
Statewide Totals (Type B Corporations)	\$437,125,796	\$510,726,575
Statewide Totals (All Corporations)	\$856,585,192	\$919,665,081

Appendix L:
Form #01-138
Economic Development
Corporation Report

Form 01-138 (Back)(Rev.10-14/17)

Comptroller of Public Accounts Economic Development Corporation Report

As required by Local Government Code Section 502.151, **please complete and return this form to the Comptroller's office by Feb. 1, 2015.** Your reply must be postmarked no later than Feb. 1, 2015. Please use the enclosed self-addressed envelope.

If filing online, please go to www.texasahead.org/edcreporting and enter your eight digit temporary access ID number which is printed at the top of this form, or return the form in the postage paid envelope provided. You may also complete and FAX this form to 512-475-0664 no later than the due date.

Please provide your email address, where indicated, to receive a filing confirmation receipt.

INSTRUCTIONS

1. Please provide the begin and end date of the development corporation's fiscal year for this reporting period. (e.g., 10/01/2014 to 09/30/2015)
2. Please check the corporation's primary economic development objective(s). Check all of those that apply.
3. If the corporation uses governmental or not-for-profit fund accounting, enter the unrestricted fund balance. If the corporation uses any other method of accounting, use the unrestricted retained earnings or the equivalent. Unrestricted fund balance and retained earnings are fund balances or retained earnings that have not been formally designated by the board of directors for special purposes, such as future capital projects.
4. List the total revenues for the corporation for the preceding fiscal year. Exclude in-kind contributions. List only revenues actually received by the corporation.
5. List the total expenditures during the preceding fiscal year in each of the following categories. If categories overlap, place the dollar amount only in the category that most closely applies. Use the following definitions to guide you in listing the expenditures. Include the total expenditures at the bottom of the listing.

Personnel - Include expenses for salaries, wages, and related employee benefits provided for all persons employed by the corporation. Employee benefits include employer contributions to the retirement system, insurance, sick leave, severance pay and similar benefits.

Administration - Include expenditures by the corporation including contracts for services, car expenses, rent, supplies, employee training and utilities.

Marketing and Promotion - Include any costs used to promote and market the economic development area. (i.e., brochures, advertising, direct mail, printing expenses, trade show expenses.)

Direct Business Incentives - Include grants, cash, land, sales tax rebates, loans, job training, infrastructure development, loan guarantees, rent subsidies and other incentives.

Job Training - Include payments for job training offered through a business enterprise.

Debt Service - Include interest and principal payments on debts of the corporation.

Capital Costs - Include outlays that result in the acquisition of or additions to fixed assets owned by the corporation and not provided as a direct business incentive. Examples may include park, recreational and entertainment facilities.

Affordable Housing - Include any expenditures related to the acquisition or support of affordable housing.

Payments to Taxing Units - Include any payments to municipalities, counties, school districts or other taxing units.

Other - If other expenditures are included, please list the expenditures in the space provided.

6. List the corporation's capital assets excluding office equipment. Include land, buildings, industrial parks, recreation/sports facilities and other facilities.

You have certain rights under Chapters 552 and 559, Government Code, to review, request and correct information we have on file about you. You may contact us by mail at Texas Comptroller of Public Accounts, Economic Development and Analysis Division, P.O. Box 13528, Austin, Texas, 78711-3528, or by phone at 1-800-531-5441, ext. 3-4679, or 512-463-4679.



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